

Community Jails Repairs, Renovations, and Equipment**FY2012 Request:****\$150,000****Reference No:****50675****AP/AL:** Appropriation**Project Type:** Renovation and Remodeling**Category:** Public Protection**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Leslie Houston**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Contact Phone:** (907)465-3339**Brief Summary and Statement of Need:**

This project will provide funding for essential safety and security repairs, remodeling, renovations, and equipment at 15 local government contract jails. These jails require repairs and modifications to continue operations in support of the department's mission to provide secure offender confinement, thus enhancing community safety. This project assists in providing secure confinement and keeping the community safe from offenders placed in the department's custody.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$650,000
Total:	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$650,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Ch43 SLA10 Sec7 Pg22 Ln4 \$100,000 GF; Ch 29 SLA 2008 Sec 13 Pg 135 Ln 15 \$200,000 GF; Ch 82 SLA 2006 Sec 1 Pg 64 Ln 31-33 \$100,000 GF; Ch 1 SSSLA 2002 Sec 84 Pg 136 Ln 25-31 and Pg 137 Ln 1-4 \$82,363 GF; Ch 61 SLA 2001 Pg 10 Ln 17 \$100,000 Fed; Ch 123 SLA 1996 \$138,000 GF.

Project Description/Justification:

This project will provide funding to local community jail facilities for essential safety and security repairs, remodeling, renovations, and life and safety equipment at 15 local government contract jails. These jails require repairs and modifications to continue safe operations of each local facility.

15 local communities operate jails that handle up to a total of 159 state prisoners per day. Facility renovation / repair and renewal / replacement is required to continue safe and secure offender incarceration. Likewise, equipment replacement and upgrades are required.

Items that need to be addressed annually are life and safety equipment, alarm system repairs, sprinkler and ventilation projects, water and sewer equipment, washer and dryer equipment replacement, storage equipment, portable radios, kitchen equipment, booking ID cameras, intercom systems, security equipment, heating and ventilation systems, and other facility equipment.

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Funding received will be equitably allocated based on priority needs. Local Community Jails are as follows:

<u>Location</u>	<u># Beds</u>	<u>Annual Man Day Capacity</u>	<u>Maximum Days Held</u>
Bristol Bay Borough	4	1,460	15
Cordova	6	2,190	7
Craig	7	2,555	15
Dillingham	8	2,920	20
Haines	6	2,190	14
Homer	7	2,555	10
Kodiak	22	8,030	10
Kotzebue	14	5,110	30
North Slope Borough	9	3,285	18
Petersburg	12	4,380	15
Seward	14	5,110	30
Sitka	15	5,475	10
Unalaska	10	3,650	30
Valdez	13	4,745	10
Wrangell	12	4,380	30
Total	159	58,035	