

Major Maintenance Grant Fund**FY2012 Request: \$19,860,236****Reference No: 51820****AP/AL:** Appropriation with Allocations**Project Type:** Renewal and Replacement**Category:** Education**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Contact Phone:** (907)465-8679**Brief Summary and Statement of Need:**

In accordance with AS 14.11.005 - AS 14.11.135, the Department of Education and Early Development reviewed and prioritized capital improvement project (CIP) applications submitted by the school districts. The December 17, 2010 CIP Major Maintenance Grant Fund list contains 117 statewide projects for a state share total of \$275,132,938. Approval of this request will provide funding for the first 14 projects on the list.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
AHCC Rcpts	\$19,860,236						\$19,860,236
Total:	\$19,860,236	\$0	\$0	\$0	\$0	\$0	\$19,860,236

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

CIP Grant funding for the combined school construction and major maintenance in recent years totals: FY11 \$155.9 million, FY10 \$42.4 million, FY09 \$217.5 million, FY08 \$137.7 million, FY07 \$109.4 million, FY06 \$72.3 million, FY05 \$5.8 million, FY03 \$170.1 million, FY02 \$76.1 million. Included in these amounts are appropriations specifically to the Major Maintenance Grant Fund such as: FY09 \$81,364.7 (Ch29 SLA08); FY07 \$25,088.6 (Ch3 FSSLA06); FY06 \$47,471.5 (Ch3 FSSLA05); FY03 \$144,985.1 (Ch2 SSSLA02)