

**School Construction Grant Fund****FY2012 Request: \$28,489,312****Reference No: 51821****AP/AL:** Appropriation with Allocations**Project Type:** Construction**Category:** Education**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Contact Phone:** (907)465-8679**Brief Summary and Statement of Need:**

In accordance with AS 14.11.005 - AS 14.11.135, the Department of Education and Early Development reviewed and prioritized capital improvement project (CIP) applications submitted by the school districts. The December 17, 2010 CIP School Construction Grant Fund list contains 32 statewide projects for a state share total of \$313,999,772. Approval of this request will provide funding for the number one project on the list.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$28,489,312						\$28,489,312
<b>Total:</b>	<b>\$28,489,312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,489,312</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

CIP Grant funding for the combined school construction and major maintenance in recent years totals: FY11 \$155.9 million, FY10 \$42.4 million, FY09 \$217.5 million, FY08 \$137.7 million, FY07 \$109.4 million, FY06 \$72.3 million, FY05 \$5.8 million, FY03 \$170.1 million, FY02 \$76.1 million