

General Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Commercial Fisheries							
SE Region Fisheries Mgmt.	7,799.5	-3.8	8,131.0	8,359.6	8,359.6	0.0	0.0%
Central Region Fisheries Mgmt.	8,374.6	-8.2	8,693.9	8,700.3	8,700.3	0.0	0.0%
AYK Region Fisheries Mgmt.	6,563.7	-122.7	6,961.6	7,281.8	7,281.8	0.0	0.0%
Westward Region Fisheries Mgm	7,705.3	-6.7	8,521.9	9,001.9	9,001.9	0.0	0.0%
Headquarters Fisheries Mgmt.	10,530.9	-6.7	10,819.6	10,819.6	10,819.6	0.0	0.0%
Comm Fish Special Projects	3,505.5	17.4	3,913.8	4,113.8	4,113.8	0.0	0.0%
RDU Total:	44,479.5	-130.7	47,041.8	48,277.0	48,277.0	0.0	0.0%
Sport Fisheries							
Sport Fisheries	4,837.3	-109.0	5,894.0	5,939.0	5,939.0	0.0	0.0%
Sport Fish Hatcheries	0.0	0.0	0.0	46.0	46.0	0.0	0.0%
RDU Total:	4,837.3	-109.0	5,894.0	5,985.0	5,985.0	0.0	0.0%
Wildlife Conservation							
Wildlife Conservation	5,560.3	91.9	6,207.9	6,729.2	6,729.2	0.0	0.0%
WC Special Projects	946.5	-1.3	1,148.5	998.5	998.5	0.0	0.0%
Hunter Ed Public Shooting Range	284.8	0.0	295.8	295.8	295.8	0.0	0.0%
RDU Total:	6,791.6	90.6	7,652.2	8,023.5	8,023.5	0.0	0.0%
Administration and Support							
Commissioner's Office	793.6	0.5	841.0	841.0	841.0	0.0	0.0%
Administrative Services	2,748.1	19.6	3,029.0	3,029.0	3,029.0	0.0	0.0%
Boards and Advisory Committees	1,290.1	3.7	1,340.9	1,400.9	1,400.9	0.0	0.0%
State Subsistence	2,528.5	5.6	2,459.4	2,519.4	2,519.4	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	9,890.3	29.4	10,200.3	10,320.3	10,320.3	0.0	0.0%
Habitat							
Habitat	3,562.3	15.6	3,855.7	3,752.2	3,752.2	0.0	0.0%
RDU Total:	3,562.3	15.6	3,855.7	3,752.2	3,752.2	0.0	0.0%

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Commercial Fisheries Entry Commission							
Commercial Fish Entry Commissi	3,962.9	0.0	4,084.1	4,084.1	4,084.1	0.0	0.0%
RDU Total:	3,962.9	0.0	4,084.1	4,084.1	4,084.1	0.0	0.0%
Unrestricted General (UGF):	65,338.9	-105.6	70,356.9	72,070.9	72,070.9	0.0	0.0%
Designated General (DGF):	8,185.0	1.5	8,371.2	8,371.2	8,371.2	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	73,523.9	-104.1	78,728.1	80,442.1	80,442.1	0.0	0.0%