

**Department Totals - Operating Budget**  
**Department of Fish and Game**

Description	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	FY2012 Enacted less Vetoes
<b>Department Totals</b>	193,546.7	-7.0	197,320.1	198,959.0	198,959.0	0.0	0.0%
<b>Funding Sources:</b>							
1002 Fed Rcpts	62,089.1	-145.4	62,199.7	62,199.7	62,199.7	0.0	0.0%
1003 G/F Match	421.9	4.2	448.5	448.5	448.5	0.0	0.0%
1004 Gen Fund	64,917.0	-109.8	69,908.4	71,622.4	71,622.4	0.0	0.0%
1005 GF/Prgm	2,625.2	1.5	2,381.5	2,381.5	2,381.5	0.0	0.0%
1007 I/A Rcpts	15,080.2	-0.5	14,981.5	14,906.4	14,906.4	0.0	0.0%
1018 EVOSS	4,165.2	-0.4	4,204.8	4,204.8	4,204.8	0.0	0.0%
1024 Fish/Game	24,306.2	-0.5	23,013.1	23,013.1	23,013.1	0.0	0.0%
1055 IA/OIL HAZ	123.5	0.0	123.5	123.5	123.5	0.0	0.0%
1061 CIP Rcpts	6,210.9	-59.1	6,409.0	6,409.0	6,409.0	0.0	0.0%
1108 Stat Desig	7,497.7	303.0	7,160.4	7,160.4	7,160.4	0.0	0.0%
1109 Test Fish	1,596.9	0.0	1,905.6	1,905.6	1,905.6	0.0	0.0%
1199 SFEntAcct	500.0	0.0	500.0	500.0	500.0	0.0	0.0%
1201 CFEC Rcpts	3,962.9	0.0	4,084.1	4,084.1	4,084.1	0.0	0.0%
1212 Fed ARRA	50.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	65,338.9	-105.6	70,356.9	72,070.9	72,070.9	0.0	0.0%
Designated General (DGF)	8,185.0	1.5	8,371.2	8,371.2	8,371.2	0.0	0.0%
Other Funds	57,883.7	242.5	56,392.3	56,317.2	56,317.2	0.0	0.0%
Federal Funds	62,139.1	-145.4	62,199.7	62,199.7	62,199.7	0.0	0.0%