

**Department Totals - Operating Budget**  
Office of the Governor

Description	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
Department Totals	59,036.3	30,675.5	115,480.3	115,480.3	34,372.8	-81,107.5	-70.2%
<b>Funding Sources:</b>							
1002 Fed Rcpts	125.6	189.9	191.4	191.4	195.0	3.6	1.9%
1004 Gen Fund	24,231.6	29,626.6	31,245.5	31,245.5	28,567.4	-2,678.1	-8.6%
1005 GF/Prgm	0.0	4.9	4.9	4.9	4.9	0.0	0.0%
1007 I/A Rcpts	190.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	0.0	754.1	765.1	765.1	505.5	-259.6	-33.9%
1092 MHTAAR	0.0	100.0	100.0	100.0	100.0	0.0	0.0%
1197 AK Cap Inc	3,917.7	0.0	0.0	0.0	0.0	0.0	0.0%
1212 Fed ARRA	30,571.4	0.0	83,173.4	83,173.4	5,000.0	-78,173.4	-94.0%
<b>Totals:</b>							
Unrestricted General (UGF)	28,149.3	29,626.6	31,245.5	31,245.5	28,567.4	-2,678.1	-8.6%
Designated General (DGF)	0.0	4.9	4.9	4.9	4.9	0.0	0.0%
Other Funds	190.0	854.1	865.1	865.1	605.5	-259.6	-30.0%
Federal Funds	30,697.0	189.9	83,364.8	83,364.8	5,195.0	-78,169.8	-93.8%