

MH Home Modification and Upgrades to Retain Housing**FY2012 Request: \$1,050,000****Reference No: 33671****AP/AL:** Appropriation**Category:** Health/Human Services**Location:** Statewide**Impact House District:** Statewide (HD 1-40)**Estimated Project Dates:** 07/01/2011 - 06/30/2016**Project Type:** Renovation and Remodeling**Recipient:** Various**House District:** Statewide (HD 1-40)**Contact:** Arnold Liebelt**Contact Phone:** (907)465-1870**Brief Summary and Statement of Need:**

This request provides housing modifications to persons with special needs, allowing them to remain in their homes and reducing the potential cost of providing supported housing or a move to more institutional housing. Typical kinds of assistance provided are accessibility modifications and related equipment. This project contributes to the department's mission "To promote and protect the health and well-being of Alaskans" and contributes to the end result of "Vulnerable Alaskans have a safe living environment."

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
AHFC Rcpts		\$250,000	\$250,000	\$250,000	\$250,000		\$1,000,000
GF/MH	\$750,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,750,000
MHTAAR	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,500,000
Total:	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$0	\$5,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

CH42/SLA10/P18/L12 -\$250.0 AHFC Div, \$500 GF/MH, \$300 MHTAAR
 CH13/SLA09/P14/L16-\$250.0 AHFC Div. \$500.0 GF/MH \$300.0 MHTAAR
 CH28/SLA09/P15/L12-\$250.0 MHTAAR \$250.0 GF/MH
 CH29/SLA07/P13/L21-\$250.0 MHTAAR
 CH34/SLA06/P13/L20-\$200.0 MHTAAR
 5/05/13/28-\$100 GF/MH \$200.0 MHTAAR
 157/04/11/16-\$300.0 MHTAAR
 84/03/P11/L8-\$300.0 MHTAAR
 95/02/13/6-\$150.0 MHTAAR
 62/01/9/30 \$100.0 AHFC \$150.0 MHTAAR
 134/00/11/3 \$100.0 AHFC \$150.0 MHTAAR
 85/99/9/12 \$150.0 GF/MH \$250.0 AHFC Receipts

Project Description/Justification:

State of Alaska Capital Project Summary
 FY2012 Governor Amended
 3/22/11 3:19:56 PM

Department of Health and Social Services
 Reference No: 33671
 Released March 17, 2011

This capital project provides housing modifications for persons experiencing a disability, allowing them to remain in their homes and potentially reducing the cost of providing supported housing. This project increases the accessibility of current housing so that Alaska Mental Health Trust beneficiaries and other special needs populations can move into or remain in their own homes. Home modifications are available to people wherever they reside, regardless of whether they own or rent and with whom they live. Approximately 125 families receive modifications to their homes each grant cycle. Many of the agencies that receive these funds have wait lists for the needed modifications. Typical kinds of assistance provided are accessibility modifications or additions (e.g., widening doorways, remodeling bathrooms or kitchens, installing entrance ramps, adding bathrooms or bedrooms) and related equipment.

Grantees will coordinate their efforts with the Alaska Housing Finance Corporation (AHFC) weatherization program and similar tribal and municipal programs to supply essential repairs or upgrades to building structures (e.g., heating, plumbing, and/or electrical systems, roofs, weatherproofing, energy efficiency improvements). Funds will not be available to duplicate down payment, mortgage buy-down, or building repair and weatherization programs currently operated by AHFC. This program is supported in the Comprehensive Integrated Mental Health Plan, *Moving Forward*.

Mission:

To promote and protect the health and well being of Alaskans.

End Result:

Vulnerable Alaskans have a safe living environment.

Core Services:

Provide the highest quality of life in a safe home environment for older Alaskans and Veterans. Protect and promote the health of Alaskans. Promote the independence of Alaskan seniors and persons with physical and developmental disabilities.