

State of Alaska FY2012 Governor's Operating Budget

Department of Law Environmental Law Component Budget Summary

Component: Environmental Law**Contribution to Department's Mission**

The Environmental Section provides advice and representation to several agencies, including primarily the Department of Environmental Conservation (DEC), to assist them in the performance of their duties related to environmental matters. The section's representation includes enforcement and recovery of costs and damages as well as defense of the state with respect to its role in a contaminated site or in carrying out its regulatory function.

Core Services

- Contaminated sites: In consultation with DEC, department attorneys pursue appropriate enforcement actions against responsible parties to ensure cleanup at contaminated sites or recommend to DEC that the state initiate a state led cleanup. In either case, the department pursues appropriate reimbursement of any state cleanup expenditures.
- Contaminated sites: The department consults with DEC in decisions to release a potentially responsible party from liability when available evidence indicates that the party is not, in fact, liable. Department attorneys work with DEC to negotiate prospective purchaser agreements for contaminated sites when appropriate.
- Oil spill prevention and response: The department advises and defends DEC regarding oil spill contingency plan approvals. When spills occur, investigative, enforcement, and litigation services are provided to ensure that the response is prompt and complete, that state costs and damages are reimbursed, and that violations of law are assigned fair consequences. Advice is provided with respect to the prevention and amelioration of fuel oil spills from above and underground storage tanks.
- Air and water quality: The department advises DEC regarding air permits and brings enforcement actions against entities violating clean air laws. The department provides advice on water quality issues including permitting for large mines, National Pollutant Discharge Elimination System (NPDES) primacy, marine vessel wastewater discharges, domestic wastewater, and drinking water. Advice is provided to the Village Safe Water program on a variety of issues related to that program.
- Coastal Management Program: The Department advises the Department of Natural Resources on matters relating to the Alaska Coastal Management Program (ACMP) and the performance of the agency's duties under that program.
- Public health: The department provides legal advice to DEC's Division of Environmental Health on public health issues, such as food safety, animal health, and pesticides.
- Homeland security: The department provides legal advice to various state officials regarding efforts to improve security of critical facilities, such as the TransAlaska Pipeline and drinking water supplies.
- Legal defense of state actions: The environmental law component defends state agencies and officials when they are sued for the performance of their duties. These include cleanup decisions, issuance of permits, approval of contingency plans, consistency determinations and other matters.

Key Component Challenges

- Litigate civil case against British Petroleum Exploration (Alaska) Inc. to recover civil assessments, penalties, costs, and damages to the State, including lost revenues, as a result of the 2006 oil spills from pipeline corrosion and the resulting 2006-08 partial shutdown of the Prudhoe Bay field.
- Resolve the Exxon Valdez oil spill reopener issue.
- Assist DEC in implementing state primacy in NPDES permitting.
- Hold the federal government accountable for non-compliance with state and federal environmental laws.
- Provide legal advice relating to ACMP program changes and ABC list revisions and defend challenges to district plan revisions.
- Assist DEC with continued implementation of Ballot Measure 2 (the "Cruise Ship Initiative") approved by the

voters in the August 2006 primary elections.

- Defend challenges to DEC contingency plan decisions and develop oil spill prevention regulations.
- Help develop new regulations for DEC.
- Defend constitutional challenge to the Department of Natural Resource's regulatory process for issuance of miscellaneous land use permits and temporary land use permits.

Significant Changes in Results to be Delivered in FY2012

No changes are anticipated.

Major Component Accomplishments in 2010

In FY 2010, the section recovered \$3,854,331 for state costs and penalties related to violations of state environmental laws and obtained cleanup agreements with polluters with an estimated value of over \$4,100,000 for a total benefit to the state of over \$7,954.331. To obtain this money the Department expended \$1.7 million. Some examples of the work done by the Department that protects public health and safety are as follows:

- BP Exploration Secondary Containment Violations. Department lawyers worked with the Industry Preparedness Section of DEC's Division of Spill Prevention and Response on an enforcement action against BP Exploration (Alaska) Inc. (BPXA) for tank secondary containment violations at the Greater Prudhoe Bay, Endicott and Badami oil facilities on the North Slope. As a result of inspections conducted by DEC in October 2007, three secondary containment areas were found to be inadequate in size to hold the contents of the largest oil storage tank or the tank truck using the loading facility. In addition, the containment areas were significantly smaller than represented to DEC in BPXA's approved Oil Discharge Prevention and Contingency Plan. As part of the negotiation of a Compliance Order by Consent (COBC), BPXA undertook an audit of its North Slope Facilities and identified sixteen additional secondary containment areas that were undersized either because they had not been maintained over time or because they were too small as originally constructed. Under the COBC, signed in August 2009, BPXA agreed to repair the secondary containments and loading areas and has completed the repair of almost all of the facilities. The remainder of the repair work will be completed in 2010. BPXA also paid civil assessments under AS 46.03.760(a) of \$1,709,498 to reimburse the State's costs of investigation and negotiation of the COBC and to recoup BPXA's economic savings in not meeting the secondary containment requirement as required by DEC's spill prevention requirements and BPXA's approved oil spill contingency plan.
- Tanker Seabulk Pride Grounding. Department lawyers concluded an enforcement action brought by the Alaska Department of Environmental Conservation (DEC) against Seabulk Tankers, Inc. and Tesoro Alaska Co. concerning the oil spill and grounding of the tanker Seabulk Pride on February 2, 2006. The Department concluded a settlement in June 2010 that addressed civil oil spill claims and alleged violations of Tesoro's Cook Inlet Oil Discharge Prevention and Contingency Plan. Seabulk and Tesoro paid the state \$429,870, including an oil spill civil assessment of \$5,000, civil assessments of \$360,000 for violations Tesoro's oil spill contingency plan, and \$64,870 in reimbursement of the state's response and investigation costs. Tesoro has agreed to produce a video at a cost of at least \$35,000 to train mariners in Cook Inlet on ice hazards during winter operations. In addition to the settlement, Tesoro and Seabulk have made improvements in their Cook Inlet operations. They include significant upgrades to the Kenai Pipeline dock mooring line tension monitoring system, providing tankers at the dock with direct access to the tension data on dedicated laptops. Tesoro has also stationed a specialty tug at the dock during winter ice conditions.
- Alaska Community Action on Toxics et. al. v. Commissioner Larry Hartig. The Department successfully defended against a Temporary Restraining Order (TRO)/Preliminary Injunction action seeking to enjoin a DEC pesticide spraying permit issued to the Alaska Railroad Corporation.
- Nunamta Aulukestai, et. al. v. DNR. The Department successfully defended against a TRO/Preliminary Injunction action seeking to enjoin DNR permits authorizing mineral exploration and temporary water use at the Pebble Project.
- Rural water and sewer projects. The Department assisted DEC with the development of statutory and regulatory revisions that enable DEC to obtain and administer economic stimulus (American Recovery and Reinvestment

Act) grant funding for construction activities that will enhance infrastructure availability and capacity for drinking water and sanitary sewage systems throughout the state. As a result of our section's work, DEC now has the authority to issue and administer both grants and loans under the drinking water and clean water funds. Approximately \$43.0 million has been made available and loans are currently being administered under the Alaska Drinking Water Fund (\$19.5 million) and the Alaska Clean Water Fund (\$23.5 million). Over half of the available funds have been spent.

- Air quality. The Department appealed EPA's Endangerment Finding triggering federal requirements for states to regulate of Green House Gases under the Clean Air Act. It is anticipated that the court will set a briefing schedule later this year.

Working with ADEC Air Division, Department lawyers negotiated a COBC with the Alaska Railroad and Aurora Energy related to fugitive dust emissions at the Seward Coal Terminal, which included \$214,000 for civil penalties, enhanced dust control measures, stipulated penalties, and payment of all ADEC and DOL costs and expenses related to the enforcement action.

- Section 402, 404 Federal Claims. Working with DOL Transportation Section attorneys, and representing the Alaska Department of Transportation & Public Facilities, the component helped DOT&PF negotiate the settlement of a complex Clean Water Act enforcement action with the US Dept of Justice and US EPA which concluded in late May of this year, following three years of settlement discussions.
- BP Pipeline Spills. The component is litigating an action against BPXA to recover penalties and damages suffered due to the 2006 BP pipeline spills and shutdowns.
- Alaska Coast Management Plan (ACMP). The component had significant responsibility for providing legal advice for important coastal management issues, including development of ACMP program changes, district plan amendments, and revision of the ABC List.
- Clean Water Act. Department lawyers played a key role with DEC in developing a program and an extensive regulation project as part of the state's application to the U.S. Environmental Protection Agency (EPA) for primacy of the NPDES Program under the Clean Water Act. The Department assisted with legislation needed to meet program requirements for federal approval. State primacy in this area will result in faster permitting decisions that are more accurately based on local conditions.
- Cleanup of Contaminated Federal Sites. The component assisted DEC in prompting the Bureau of Land Management to re-initiate its efforts at fully characterizing and remediating Red Devil Mine, heavily contaminated with mercury from historic ore processing.
- The State has re-focused on an historic petroleum release in Kotzebue adjacent to the Kotzebue Sound. The release is believed to have occurred in the 1950's and 60's, from a school and hospital owned/operated by the Bureau of Indian Affairs and the Indian Health Services. The State has called for a potentially responsible parties meeting in Kotzebue to have the parties move forward with characterization of the release.
- Regulations. The component assisted DEC in a number of regulations projects.

Statutory and Regulatory Authority

AS 44.23.020
AS 46.08.070

Contact Information
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Environmental Law Component Financial Summary

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	991.2	1,724.5	1,779.6
72000 Travel	19.9	37.9	37.9
73000 Services	117.9	470.4	645.4
74000 Commodities	19.0	35.0	35.0
75000 Capital Outlay	12.1	0.7	0.7
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,160.1	2,268.5	2,498.6
Funding Sources:			
1004 General Fund Receipts	146.7	1,162.8	1,405.7
1007 Inter-Agency Receipts	464.8	544.1	538.5
1055 Inter-agency/Oil & Hazardous Waste	548.6	561.6	554.4
Funding Totals	1,160.1	2,268.5	2,498.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	464.8	544.1	538.5
Interagency Recs./Oil & Hazardous Waste	51395	548.6	561.6	554.4
Restricted Total		1,013.4	1,105.7	1,092.9
Total Estimated Revenues		1,013.4	1,105.7	1,092.9

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	1,162.8	0.0	1,105.7	0.0	2,268.5
Adjustments which will continue current level of service:					
-FY2011 Sal Inc Noncovered 2% Fund Source Change Request	12.8	0.0	-12.8	0.0	0.0
-FY 2012 Personal Services increases	29.9	0.0	25.2	0.0	55.1
-Correct Unrealizable Fund Sources for Personal Services Increases	25.2	0.0	-25.2	0.0	0.0
Proposed budget increases:					
-Outside Counsel for EPA Related Work	175.0	0.0	0.0	0.0	175.0
FY2012 Governor	1,405.7	0.0	1,092.9	0.0	2,498.6

**Environmental Law
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2011</u> <u>Management</u> <u>Plan</u>	<u>FY2012</u> <u>Governor</u>		
Full-time	12	13	Annual Salaries	1,242,048
Part-time	1	0	COLA	29,713
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	612,212
			<i>Less 5.54% Vacancy Factor</i>	(104,373)
			Lump Sum Premium Pay	0
Totals	13	13	Total Personal Services	1,779,600

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney IV	5	0	0	0	5
Attorney V	2	1	1	0	4
Attorney VI	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Paralegal II	1	0	0	0	1
Totals	11	1	1	0	13

Component Detail All Funds
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	991.2	1,579.4	1,605.0	1,724.5	1,779.6	55.1	3.2%
72000 Travel	19.9	37.9	37.9	37.9	37.9	0.0	0.0%
73000 Services	117.9	470.4	470.4	470.4	645.4	175.0	37.2%
74000 Commodities	19.0	35.0	35.0	35.0	35.0	0.0	0.0%
75000 Capital Outlay	12.1	0.7	0.7	0.7	0.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,160.1	2,123.4	2,149.0	2,268.5	2,498.6	230.1	10.1%
Fund Sources:							
1004 Gen Fund	146.7	1,103.0	1,115.8	1,162.8	1,405.7	242.9	20.9%
1007 I/A Rcpts	464.8	466.0	471.6	544.1	538.5	-5.6	-1.0%
1055 IA/OIL HAZ	548.6	554.4	561.6	561.6	554.4	-7.2	-1.3%
Unrestricted General (UGF)	146.7	1,103.0	1,115.8	1,162.8	1,405.7	242.9	20.9%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,013.4	1,020.4	1,033.2	1,105.7	1,092.9	-12.8	-1.2%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	12	12	12	12	13	1	8.3%
Permanent Part Time	1	1	1	1	0	-1	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Environmental Law (2092)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee												
	ConfCom	2,123.4	1,579.4	37.9	470.4	35.0	0.7	0.0	0.0	12	1	0
1004 Gen Fund		1,103.0										
1007 I/A Rcpts		466.0										
1055 IA/OIL HAZ		554.4										
ADN 0310026 FY 2011 Non-covered Salary Increase Year 1 SLA 10 Chapter 56 (HB 421) (Sec2 SLA10 CH41 P50 L24 (HB 300))												
	FisNot	25.6	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.8										
1007 I/A Rcpts		5.6										
1055 IA/OIL HAZ		7.2										
: \$25.6												

Subtotal		2,149.0	1,605.0	37.9	470.4	35.0	0.7	0.0	0.0	12	1	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
Transfer PCN 03-0315 from Labor & State Affairs												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0315 Attorney V without funding from Labor & State Affairs to Environmental Law for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions, Attorney I - VI, and are moved in accordance with attorney salary placement and allowing positions to be subfilled at lower levels. Positions are also moved to accommodate promotions.												
Transfer PCN 03-0303 to Labor and State Affairs												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0303 Attorney IV without funding from Environmental Law to Labor & State Affairs for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions, Attorney I - VI, and are moved in accordance with attorney salary placement and allowing positions to be subfilled at lower levels. Positions are also moved to accommodate promotions.												
ADN 03-1-0044 Transfer funds from Transportation Section for Personal Services Vacancy Factor Adjustments												
	Trin	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		39.9										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Environmental Law (2092)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer funds from Transportation Section to Environmental Law for Personal Services Vacancy Factor Adjustments.												
ADN 03-1-0042 Transfer funds from Collections and Support for Personal Services Vacancy Factor Adjustments												
1004 Gen Fund	Trin	47.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds from Collections and Support to Environmental Law for Personal Services Vacancy Factor Adjustments.												
ADN 03-1-0043 Transfer funds from Commercial and Fair Business for Personal Services Vacancy Factor Adjustments												
1007 I/A Rcpts	Trin	32.6	32.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds from Commercial and Fair Business to Environmental Law for Personal Services Vacancy Factor Adjustments.												
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	Subtotal	2,268.5	1,724.5	37.9	470.4	35.0	0.7	0.0	0.0	12	1	0
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
FY2011 Sal Inc Noncovered 2% Fund Source Change Request												
1004 Gen Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		12.8										
1055 IA/OIL HAZ		-5.6										
		-7.2										
Fund Source Change request inadvertently omitted in Fiscal Note: SLA 10 CH56 (HB 421) FY2011 Non-covered Salary Increase Year 1.												
ADN 03-1-0219 PCN 03-0260 Position Status Change from PPT to PFT												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Position Status Change: PCN 03-0260 Attorney IV from PPT to PFT.												
Increased workload in section (Pebble Mine and BP Corrosion) necessitates full-time status. Position status change was approved (RP#03-1-0219).												
Outside Counsel for EPA Related Work												
1004 Gen Fund	Inc	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
Funding is requested for outside counsel to review air permitting issues and potential impacts of new EPA and green house gas (GHG) regulations related to oil and gas development, including the natural gas pipeline.												
It is anticipated that outside counsel familiar with the federal regulations will provide advice to the state as needed, as the State assesses the impact to the State												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Environmental Law (2092)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Of Alaska and whether the regulations are appropriate. This work will also include review of the impact of EPA / GHG air permitting regulations on the pipeline and the work could encompass other air permitting related issues.												
FY 2012 Personal Services increases												
	SalAdj	55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.9										
1007 I/A Rcpts		11.1										
1055 IA/OIL HAZ		14.1										
This change record includes the following personal services increases:												
: \$55.1												
Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$4.0												
Non-Covered Employees FY2012 Health Insurance Increased Costs : \$19.9												
Alaska State Employees Association (GGU) FY 12 COLA increases												
: \$2.8												
Non-Covered Employees FY 12 COLA increases												
: \$28.4												
Correct Unrealizable Fund Sources for Personal Services Increases												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.2										
1007 I/A Rcpts		-11.1										
1055 IA/OIL HAZ		-14.1										
To fund baseline increases as a result of personal services and benefits that are associated with nonrealizable fund sources. It is the intent of the department to distribute these increases to the agencies the department anticipates collecting them from through a federally approves cost allocation plan.												
Totals		2,498.6	1,779.6	37.9	645.4	35.0	0.7	0.0	0.0	13	0	0

Personal Services Expenditure Detail **Department of Law**

Scenario: FY2012 Governor (8665)
Component: Environmental Law (2092)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0006	Attorney V	FT	A	XE	Anchorage	AA	25M	12.0		121,872	3,113	0	55,305	180,290	90,145
03-0045	Attorney IV	FT	A	XE	Anchorage	AA	24K	12.0		105,336	2,780	0	50,635	158,751	79,376
03-0066	Attorney IV	FT	A	XE	Anchorage	AA	24F / J	12.0		99,543	2,664	0	48,675	150,882	75,441
03-0134	Attorney IV	FT	A	XE	Anchorage	AA	24K	12.0		105,336	2,780	0	50,635	158,751	79,376
03-0140	Attorney V	FT	A	XE	Fairbanks	EE	25N	12.0		145,596	3,719	0	61,877	211,192	105,596
03-0235	Assoc Attorney II	FT	A	XE	Anchorage	AA	19C	12.0		63,120	1,689	0	36,354	101,163	50,582
03-0242	Attorney VI	FT	A	XE	Anchorage	AA	26K	12.0		117,288	2,996	0	54,036	174,320	87,160
03-0243	Attorney IV	FT	A	XE	Anchorage	AA	22D	12.0		79,908	2,139	0	42,033	124,080	62,040
03-0246	Paralegal II	FT	A	GP	Anchorage	200	16M	12.0		66,972	0	0	38,277	105,249	52,625
03-0260	Attorney IV	FT	A	XE	Anchorage	AA	24A	12.0		82,500	2,208	0	42,910	127,618	63,809
03-0305	Law Office Assistant I	FT	A	GP	Anchorage	200	11E / F	12.0		38,223	0	0	28,551	66,774	33,387
03-0315	Attorney V	FT	A	XE	Anchorage	AA	25F	12.0		105,180	2,786	0	50,582	158,548	80,860
03-0394	Attorney V	FT	A	XE	Juneau	AA	25J / K	12.0		111,174	2,839	0	52,342	166,355	84,841

Total Positions		New	Deleted	Total Salary Costs:		1,242,048
Full Time Positions:		13	0	Total COLA:		29,713
Part Time Positions:		0	0	Total Premium Pay::		0
Non Permanent Positions:		0	0	Total Benefits:		612,212
Positions in Component:		13	0	Total Pre-Vacancy:		1,883,973
Total Component Months:		156.0		Minus Vacancy Adjustment of 5.54%:		(104,373)
				Total Post-Vacancy:		1,779,600
				Plus Lump Sum Premium Pay:		0
				Personal Services Line 100:		1,779,600

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	945,236	892,869	50.17%
1007 Inter-Agency Receipts	420,972	397,650	22.34%
1055 Inter-agency/Oil & Hazardous Waste	517,765	489,081	27.48%
Total PCN Funding:	1,883,973	1,779,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel		19.9	37.9	37.9
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000 Travel Detail Totals			19.9	37.9	37.9
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions. To gather evidence involving contaminated sites, air quality, water quality violations and to assist in the permitting process where legal assistance is required.	15.1	27.9	27.9
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.8	5.0	5.0
72410	Employee Travel (Out of state)	Attorney travel to represent the state in Alaska and Federal Courts.	4.0	5.0	5.0

Line Item Detail
Department of Law
Services

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services			117.9	470.4	645.4
Expenditure Account	Servicing Agency	Explanation		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000 Services Detail Totals				117.9	470.4	645.4
73025	Education Services	Conferences, training, memberships		0.0	2.0	2.0
73050	Financial Services	Administrative Services	Timekeeping administration and support.	0.0	5.8	5.8
73075	Legal & Judicial Svc		Depositions, research costs, expert witnesses and consultants.	9.3	256.2	431.2
73156	Telecommunication		Local Service, long distance toll charges and cellular phones paid to third party telephone utilities.	0.0	5.0	5.0
73225	Delivery Services		Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	0.4	8.5	8.5
73650	Struc/Infstruct/Land		Rentals/Leases - records and evidence storage.	0.0	5.0	5.0
73675	Equipment/Machinery		Repairs/Maintenance and Rentals/Leases of office equipment - copiers and postage meters.	0.0	25.6	25.6
73756	Print/Copy/Graphics		Printing forms, briefs and legal notices.	0.0	11.6	11.6
73805	IT-Non-Telecommnctns	Law - Administration and Support	RSA Law, Administration and Information Services & Procurement support.	17.4	23.4	23.4
73805	IT-Non-Telecommnctns	Admin - Enterprise Technology Services	RSA Administration, ETS - Computer Services EPR	8.1	8.1	8.1
73806	IT-Telecommunication	Admin - Enterprise Technology Services	RSA Administration, ETS -Telecommunication EPR.	17.6	17.6	17.6
73809	Mail	Admin - Central Mail	RSA Administration, Central Mailroom	8.0	0.8	0.8
73811	Building Leases	Admin - Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	56.0	99.6	99.6

Line Item Detail
Department of Law
Services

Component: Environmental Law (2092)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000 Services Detail Totals				117.9	470.4	645.4
73814	Insurance	Admin - Risk Management	RSA Administration, Risk Management	0.3	0.3	0.3
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.6	0.7	0.7
73816	ADA Compliance	Labor - Americans With Disabilities	RSA Labor, Americans With Disabilities Act.	0.2	0.2	0.2

Line Item Detail
Department of Law
Commodities

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000	Commodities			19.0	35.0	35.0
Expenditure Account	Servicing Agency	Explanation		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000 Commodities Detail Totals				19.0	35.0	35.0
74200	Business	E&ED	Alaska Statutes, Alaska Code, annual supplements and law publications.	19.0	35.0	35.0

Line Item Detail
Department of Law
Capital Outlay

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
75000	Capital Outlay		12.1	0.7	0.7
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
75000 Capital Outlay Detail Totals			12.1	0.7	0.7
75830	Info Technology	Computer equipment, printers and modems.	12.1	0.7	0.7

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	464.8	544.1	538.5

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts Unprogrammed I/A Authority		03204500	11100	0.0	29.5	23.9
51015	Interagency Receipts Funding for legal services provided to the Division of	Water Quality	03204502	11100	0.0	113.2	113.2
59100	Natural Resources Legal services for Coastal Zone Management Issues.	AK Coastal and Ocean Mgt	03204526	11100	78.8	100.0	100.0
59110	Fish & Game Unbudgeted RSA, Fish & Game, EVOS Executive Director.	EVOS Trustee Council	03204628	11100	49.5	0.0	0.0
59180	Environmental Consvn Funding for legal services provided for implementation of commercial passenger vessel environmental compliance law; air opacity enforcement actions and wastewater enforcement actions; and on-going services of a consultant expert to advise the state in pursuit of commercial passenger vessel air opacity violations.	Water Quality	03204504	11100	57.3	60.0	60.0
59180	Environmental Consvn Funding for legal services provided to the Division of	Air Quality	03204505	11100	85.0	94.8	94.8
59180	Environmental Consvn Funding for legal services provided to the Division of	Food Safety & Sanitation	03204506	11100	58.6	76.6	76.6
59180	Environmental Consvn Legal advice & support relating to the Department of Defense (DOD) clean up work under the Defense State Memorandum Of Agreement (DSMOA) for Environmental Restoration (ER) and Base Realignment and Closure (BRAC) work.	Contaminated Sites Program	03204507	11100	57.9	70.0	70.0
59180	Environmental Consvn Unbudgeted RSA, ADEC, Water Quality - NPDES Primacy Project	Water Quality	03204633	11100	37.3	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts		464.8	544.1	538.5

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
59180	Environmental Consvn Unbudgeted RSA, ADEC, SPAR - Lisburne Common Line Release	Response Fund Administration	03204651	11100	27.9	0.0	0.0
59180	Environmental Consvn Unbudgeted RSA, ADEC, SPAR - Creation of agency Record of Decision.	Industry Prep. & Pipeline Op.	03204676	11100	12.5	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51395	Interagency Recs./Oil & Hazardous Waste	548.6	561.6	554.4

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51395	IA/Oil & Hazardous	Response Fund Administration	03204501	11100	448.9	561.6	554.4
	Funding for legal services provided to the Department of Environmental Conservation, Spill Prevention And Response for continued issues and costs arising from the Exxon Valdez oil spill. Funded from Response Fund, OHSR Prevention Account (11122/1052) (Law's budgeted rsa cc: 03204501)						
51395	IA/Oil & Hazardous	Water Quality	03204502	11100	94.9	0.0	0.0
51395	IA/Oil & Hazardous	Response Fund Administration	03204651	11100	4.8	0.0	0.0
	Unbudgeted RSA, ADEC, SPAR - Lisburne Common Line Release						

Inter-Agency Services
Department of Law

Component: Environmental Law (2092)

RDU: Civil Division (35)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73050	Financial Services	Timekeeping administration and support.	Intra-dept	Administrative Services	0.0	5.8	5.8
73050 Financial Services subtotal:					0.0	5.8	5.8
73805	IT-Non-Telecommnctns	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	17.4	23.4	23.4
73805	IT-Non-Telecommnctns	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	8.1	8.1	8.1
73805 IT-Non-Telecommnctns subtotal:					25.5	31.5	31.5
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	17.6	17.6	17.6
73806 IT-Telecommunication subtotal:					17.6	17.6	17.6
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	8.0	0.8	0.8
73809 Mail subtotal:					8.0	0.8	0.8
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	56.0	99.6	99.6
73811 Building Leases subtotal:					56.0	99.6	99.6
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.3	0.3	0.3
73814 Insurance subtotal:					0.3	0.3	0.3
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	0.6	0.7	0.7
73815 Financial subtotal:					0.6	0.7	0.7
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act.	Inter-dept	Labor - Americans With Disabilities	0.2	0.2	0.2
73816 ADA Compliance subtotal:					0.2	0.2	0.2
74200	Business	Alaska Statutes, Alaska Code, annual supplements and law publications.	Inter-dept	E&ED	19.0	35.0	35.0
74200 Business subtotal:					19.0	35.0	35.0
Environmental Law total:					127.2	191.5	191.5
Grand Total:					127.2	191.5	191.5