



LAWS OF ALASKA

2011

FIRST SPECIAL SESSION

Source

HCS CSSB 46(FIN)

Chapter No.

5

AN ACT

Making and amending appropriations, including capital appropriations, savings deposits in the form of appropriations to the statutory budget reserve fund, and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making and amending appropriations, including capital appropriations, savings deposits in the
2 form of appropriations to the statutory budget reserve fund, and other appropriations; making
3 appropriations to capitalize funds; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Atwood Building and Linny	2,800,000	2,800,000
11	Pacillo Parking Garage		
12	Improvements (HD 16-32)		
13	Classification System	500,000	500,000
14	Conversion (HD 1-40)		
15	Combined Retirement	350,000	350,000
16	System Upgrade (HD 1-40)		
17	Motor Vehicles Automatic	200,000	200,000
18	Queuing System (HD 1-40)		
19	Retirement and Benefits	796,200	796,200
20	Disaster Recovery System		
21	(HD 1-40)		
22	Retirement and Benefits	387,000	387,000
23	Document Management		
24	System (HD 1-40)		
25	Statewide Administrative	47,380,000	47,380,000
26	Systems Replacement Final		
27	Phase (HD 1-40)		
28	Statewide Network	3,000,000	3,000,000
29	Connectivity Upgrades (HD		
30	1-40)		
31	Statewide Deferred	10,250,000	7,250,000 3,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Maintenance Projects		
4	Enterprise Technology	490,000	
5	Services Anchorage		
6	Facilities Deferred		
7	Maintenance (HD 16-32)		
8	Enterprise Technology	245,000	
9	Services Fairbanks		
10	Facilities Deferred		
11	Maintenance (HD 7-11)		
12	Facilities IP Phone	1,000,000	
13	Upgrade and Deferred		
14	Maintenance (HD 1-40)		
15	Non-Public Building Fund	500,000	
16	Deferred Maintenance (HD		
17	3-4)		
18	Public Building Fund	500,000	
19	Anchorage Facilities		
20	Deferred Maintenance (HD		
21	16-32)		
22	Public Building Fund	4,515,000	
23	Juneau Facilities Deferred		
24	Maintenance (HD 3-4)		
25	State of Alaska	3,000,000	
26	Telecommunication System		
27	Deferred Maintenance year 2		
28	of 5 (HD 1-40)		
29	*****		*****
30	***** Department of Commerce, Community, and Economic Development *****		
31	*****		*****
32	Alaska Industrial	2,000,000 6,000,000	2,000,000 6,000,000
33	Development & Export		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Authority - Ketchikan			
2	Shipyard Expansion and			
3	Improvement (HD 1)			
4	Tourism Economic Impact	100,000	100,000	
5	Study (HD 1-40)			
6	Community Block Grants	6,571,000	71,000	6,500,000
7	Program			
8	Community Development	3,571,000		
9	Block Grants (HD 1-40)			
10	Community Service Block	3,000,000		
11	Grants (RurAL CAP) (HD			
12	1-40)			
13	Community Development and	4,740,200	220,000	4,520,200
14	Assistance Program			
15	Alaska Sustainable Salmon	1,030,000		
16	Fund Program (HD 1-40)			
17	Coastal Impact Assistance	1,810,200		
18	Program (CIAP)			
19	Administration (HD 1-40)			
20	Coastal Zone Management	1,120,000		
21	Program Grant			
22	Administration (HD 1-40)			
23	Cooperating Technical	80,000		
24	Partners (CTP) Program			
25	(HD 1-40)			
26	Floodplain & Erosion	400,000		
27	Management Program (HD			
28	1-40)			
29	Hazard Mitigation	300,000		
30	Assistance Grants (HD			
31	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3 Grants to Municipalities			
4 (AS 37.05.315)			
5 It is the intent of the legislature that the Department of Commerce, Community, and			
6 Economic Development eliminate the requirement for narrative and financial quarterly			
7 reporting for any grant of \$50,000 or less. It is further intended that the department make a			
8 single upfront payment for any grant of \$50,000 or less, conditioned on the department first			
9 receiving a signed certification from the recipient agreeing to use the full grant amount for its			
10 intended purpose, to return all unexpended funds to the state for deposit into the general fund			
11 upon project completion, and to follow all other terms of the department's grant agreement.			
12 Akhiok - Tsunami Shelter	50,000	50,000	
13 Construction (HD 36)			
14 Akiak - Heavy Equipment	850,000	850,000	
15 Purchase (HD 38)			
16 Anchorage - 121st Avenue	1,200,000	1,200,000	
17 Storm Drain Construction			
18 (HD 16-32)			
19 Anchorage - 32nd Avenue	4,100,000	4,100,000	
20 Upgrade (HD 16-32)			
21 Anchorage - 73rd Avenue &	1,300,000	1,300,000	
22 74th Avenue Road Water			
23 Line Extension (HD 16-32)			
24 Anchorage - 75th Avenue &	3,000,000	3,000,000	
25 Margaret Circle Area			
26 Drainage (HD 16-32)			
27 Anchorage - 88th Avenue	3,000,000	3,000,000	
28 Upgrade - Spruce Brook			
29 Street to Elmore Road (HD			
30 16-32)			
31 Anchorage - 9th Avenue	3,600,000	3,600,000	
32 Phase II Reconstruction			
33 (HD 16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Abbott Loop	7,500	7,500
4	Elementary School Library		
5	Furniture (HD 16-32)		
6	Anchorage - Abbott Loop	25,000	25,000
7	Elementary School		
8	Playground Equipment		
9	Upgrades (HD 16-32)		
10	Anchorage - Airport Heights	75,000	75,000
11	Elementary School Building		
12	Wide Cable TV Connections		
13	(HD 16-32)		
14	Anchorage - Airport Heights	20,000	20,000
15	Elementary School		
16	Equipment (HD 16-32)		
17	Anchorage - Alexander	250,000	250,000
18	Avenue Drainage		
19	Improvements (HD 16-32)		
20	Anchorage - Alpenglow	175,000	175,000
21	Elementary School CCTV		
22	Security System Upgrade		
23	(HD 16-32)		
24	Anchorage - Alpenglow	23,000	23,000
25	Elementary School Lunch		
26	Table Replacement (HD		
27	16-32)		
28	Anchorage - Aquarian	100,000	100,000
29	Charter School Lighting		
30	(HD 16-32)		
31	Anchorage - Aquarian	140,000	140,000
32	Charter School Playground		
33	Safety Surface Upgrade (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	16-32)		
4	Anchorage - Arlberg Avenue	3,500,000	3,500,000
5	Extension - Winner Creek		
6	Area Access (HD 16-32)		
7	Anchorage - AVAIL High	14,500	14,500
8	School Classroom Furniture		
9	and Books (HD 16-32)		
10	Anchorage - Baneroft	500,000	500,000
11	Subdivision Area Road and		
12	Drainage Rehabilitation		
13	(HD 16-32)		
14	Anchorage - Bartlett High	320,000	320,000
15	School Boy's Locker		
16	Replacement (HD 16-32)		
17	Anchorage - Bartlett High	85,000	85,000
18	School Carpet Replacement		
19	(HD 16-32)		
20	Anchorage - Bartlett High	208,000	208,000
21	School Interactive Display		
22	Technology (HD 16-32)		
23	Anchorage - Bartlett High	80,000	80,000
24	School Musical Instruments		
25	(HD 16-32)		
26	Anchorage - Bartlett High	39,150	39,150
27	School Restrooms Flush		
28	Valves Replacement (HD		
29	16-32)		
30	Anchorage - Baxter	95,000	95,000
31	Elementary School		
32	Classroom Furniture		
33	Replacement (HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Baxter	18,000	18,000
4	Elementary School Purchase		
5	Equipment to Support P.E.		
6	Program (HD 16-32)		
7	Anchorage - Baxter	15,000	15,000
8	Elementary School		
9	Technology Program (HD		
10	16-32)		
11	Anchorage - Bayshore	55,000	55,000
12	Elementary School		
13	Interactive Display		
14	Technology Purchase and		
15	Installation (HD 16-32)		
16	Anchorage - Begich Middle	15,600	15,600
17	School Certifications (HD		
18	16-32)		
19	Anchorage - Begich Middle	25,000	25,000
20	School Musical Instruments		
21	(HD 16-32)		
22	Anchorage - Begich Middle	6,200	6,200
23	School Physics Equipment		
24	(HD 16-32)		
25	Anchorage - Begich Middle	40,000	40,000
26	School Wind Turbine		
27	Conduit and Improvements		
28	(HD 16-32)		
29	Anchorage - Bowman	30,500	30,500
30	Elementary School Smart		
31	Board Technologies (HD		
32	16-32)		
33	Anchorage - Branche Drive	200,000	200,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Reconstruction (HD 16-32)			
4	Anchorage - Campbell	40,000	40,000	
5	Elementary School			
6	Classroom Projectors (HD			
7	16-32)			
8	Anchorage - Campbell	20,000	20,000	
9	Elementary School Desk and			
10	Chair Replacement (HD			
11	16-32)			
12	Anchorage - Campbell	250,000	250,000	
13	Elementary School			
14	Playground Equipment and			
15	Safety Surface Upgrades			
16	(HD 16-32)			
17	Anchorage - Central Middle	18,000	18,000	
18	School of Science Music			
19	Program Upgrade (HD 16-32)			
20	Anchorage - Chester Valley	17,500	17,500	
21	Elementary School Gym			
22	Floor Protective Cover (HD			
23	16-32)			
24	Anchorage - Chester Valley	25,000	25,000	
25	Elementary School			
26	Instructional Materials and			
27	Software (HD 16-32)			
28	Anchorage - Chester Valley	20,000	20,000	
29	Elementary School			
30	Technology Improvements			
31	(HD 16-32)			
32	Anchorage - Chinook	25,000	25,000	
33	Elementary School Storage			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cubicles Purchase and		
4	Installation (HD 16-32)		
5	Anchorage - Chinook	120,000	120,000
6	Elementary School Window		
7	Replacement (HD 16-32)		
8	Anchorage - Chugach	30,000	30,000
9	Optional Elementary School		
10	Technology Upgrade (HD		
11	16-32)		
12	Anchorage - Chugiak	523,000	523,000
13	Birchwood Eagle River		
14	Rural Road Service Area -		
15	Existing Community Roads		
16	Upgrade (HD 13-16)		
17	Anchorage - Chugiak	2,400,000	2,400,000
18	Birchwood Eagle River		
19	Rural Road Service Area -		
20	Road Rehabilitation (HD		
21	16-32)		
22	Anchorage - Chugiak Senior	4,200,000	4,200,000
23	Center Upgrades (HD 16-32)		
24	Anchorage - Chugiak	100,000	100,000
25	Volunteer Fire Department		
26	Equipment (HD 16-32)		
27	Anchorage - Clark Middle	15,000	15,000
28	School Medical Laboratory		
29	Equipment (HD 16-32)		
30	Anchorage - Clark Middle	20,000	20,000
31	School Musical Instrument		
32	Purchase (HD 16-32)		
33	Anchorage - Creekside Park	25,000	25,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School			
4	Classroom Equipment (HD			
5	16-32)			
6	Anchorage - Creekside Park	25,000	25,000	
7	Elementary School			
8	Playground Remodel and			
9	Upgrade (HD 16-32)			
10	Anchorage - Creekside Park	22,000	22,000	
11	Elementary School			
12	Technology Upgrades (HD			
13	16-32)			
14	Anchorage - Crossroads	5,000	5,000	
15	Landscape Upgrade (HD			
16	16-32)			
17	Anchorage - Denali	19,000	19,000	
18	Montessori School			
19	Multimedia Equipment (HD			
20	16-32)			
21	Anchorage - Digital Police	1,392,000	1,392,000	
22	Video Systems (HD 16-32)			
23	Anchorage - Dimond High	50,000	50,000	
24	School Engineering Academy			
25	Expansion (HD 16-32)			
26	Anchorage - Dimond High	50,000	50,000	
27	School Ventilation System			
28	Upgrade (HD 16-32)			
29	Anchorage - Eagle River	25,000	25,000	
30	Elementary School Cabinet			
31	and Cubbie Replacement (HD			
32	16-32)			
33	Anchorage - Eagle River	130,000	130,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	High School Track & Field			
4	Bleachers (HD 16-32)			
5	Anchorage - Eagle River	2,800,000	2,800,000	
6	Road Upgrade (HD 16-32)			
7	Anchorage - Eagle River	2,500,000	2,500,000	
8	Traffic Mitigation			
9	Artillery Road, Eagle			
10	River Road, Old Glenn			
11	Highway Interchange (HD			
12	16-32)			
13	Anchorage - East High	50,000	50,000	
14	School Exterior Painting of			
15	Existing Classroom Wing			
16	(HD 16-32)			
17	Anchorage - East High	10,000	10,000	
18	School Library			
19	Improvements (HD 16-32)			
20	Anchorage - East High	114,900	114,900	
21	School Technology Upgrades			
22	(HD 16-32)			
23	Anchorage - Fairview	40,000	40,000	
24	Elementary School Computer			
25	Laptop Cart (HD 16-32)			
26	Anchorage - Fire & EMS	98,000	98,000	
27	Apparatus Computers (HD			
28	16-32)			
29	Anchorage - Fire	59,100	59,100	
30	Department Battery Powered			
31	Extrication Equipment (HD			
32	16-32)			
33	Anchorage - Fire	140,000	140,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Department Command		
4	Response Vehicles		
5	Replacement (HD 16-32)		
6	Anchorage - Fire	140,000	140,000
7	Department CPR Equipment		
8	(HD 16-32)		
9	Anchorage - Fire	55,000	55,000
10	Department Investigator		
11	Vehicle Purchase (HD		
12	16-32)		
13	Anchorage - Fire	260,000	260,000
14	Department Light Rescue		
15	Boat (HD 16-32)		
16	Anchorage - Fish Creek	325,000	325,000
17	Trail Construction (HD		
18	16-32)		
19	Anchorage - Flooding and	1,000,000 5,000,000	1,000,000 5,000,000
20	Glaciation Matching		
21	Program (HD 16-32)		
22	Anchorage - Football	1,500,000	1,500,000
23	Stadium Improvements (HD		
24	16-32)		
25	Anchorage - Furrow Creek	400,000	400,000
26	Culvert Upgrades -		
27	Clippership Court and		
28	Mariner Drive (HD 16-32)		
29	Anchorage - Girdwood School	50,000	50,000
30	Furniture Replacement (HD		
31	16-32)		
32	Anchorage - Gladys Wood	65,000	65,000
33	Elementary School		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Interactive Display			
4	Technology (HD 16-32)			
5	Anchorage - Gladys Wood	48,000	48,000	
6	Elementary School Partial			
7	Walls and Classroom			
8	Storage Construction (HD			
9	16-32)			
10	Anchorage - Goldenview	50,000	50,000	
11	Middle School Stage			
12	Rigging Replacement (HD			
13	16-32)			
14	Anchorage - Goldenview	10,000	10,000	
15	Middle School-Purchase			
16	Library Books & Media (HD			
17	16-32)			
18	Anchorage - Government	10,700	10,700	
19	Hill Elementary School			
20	Achievement Recognition			
21	Program (HD 16-32)			
22	Anchorage - Gruening Middle	55,000	55,000	
23	School Gym Lighting			
24	Upgrade (HD 16-32)			
25	Anchorage - Hanshew Middle	50,000	50,000	
26	School Gym Renovation (HD			
27	16-32)			
28	Anchorage - Hanshew Middle	176,000	176,000	
29	School Library Upgrade (HD			
30	16-32)			
31	Anchorage - Hillside	300,000	300,000	
32	Drainage Improvements (HD			
33	16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Hillside Road	280,000	280,000
4	and Drainage System		
5	Rehabilitation (HD 16-32)		
6	Anchorage - Homestead	175,000	175,000
7	Elementary School		
8	Improvements (HD 16-32)		
9	Anchorage - Inlet View	75,563	75,563
10	Elementary School		
11	Interactive Display		
12	Technology (HD 16-32)	1,000,000	1,000,000
13	Anchorage - Intersection	5,000,000	5,000,000
14	Safety and Congestion		
15	Relief Matching Program		
16	(HD 16-32)		
17	Anchorage - Kasuun	175,000	175,000
18	Elementary School CCTV/		
19	Security System Upgrade		
20	(HD 16-32)		
21	Anchorage - Kasuun	50,000	50,000
22	Elementary School Computer		
23	Lab Equipment Upgrade (HD		
24	16-32)		
25	Anchorage - Kasuun	5,000	5,000
26	Elementary School English		
27	Language Equipment (HD		
28	16-32)		
29	Anchorage - Kasuun	28,000	28,000
30	Elementary School Sound		
31	System (HD 16-32)		
32	Anchorage - Kincaid	11,000	11,000
33	Elementary School Audio		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Visual Equipment for		
4	Classrooms (HD 16-32)		
5	Anchorage - Klatt	8,000	8,000
6	Elementary School		
7	Cafeteria Upgrades (HD		
8	16-32)		
9	Anchorage - Klatt	62,000	62,000
10	Elementary School		
11	Classroom Technology (HD		
12	16-32)		
13	Anchorage - Klatt	125,000	125,000
14	Elementary School		
15	Interactive Display		
16	Technology Purchase and		
17	Installation (HD 16-32)		
18	Anchorage - Lake Hood	50,000	50,000
19	Elementary School		
20	Classroom Technology (HD		
21	16-32)		
22	Anchorage - License Plate	32,000	32,000
23	Scanners Purchase and		
24	Installation (HD 16-32)		
25	Anchorage - McLaughlin	20,000	20,000
26	School Classroom		
27	Technology Improvements		
28	(HD 16-32)		
29	Anchorage - Mears Middle	30,000	30,000
30	School Engineering Program		
31	Expansion (HD 16-32)		
32	Anchorage - Mears Middle	35,000	35,000
33	School Gym Lighting		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrade (HD 16-32)		
4	Anchorage - Mirror Lake	120,000	120,000
5	Middle School Computer		
6	Upgrades (HD 13-16)		
7	Anchorage - Mountain Air	700,000	700,000
8	Road Hillside Drive		
9	Extension (HD 16-32)		
10	Anchorage - Mountain View	100,000	100,000
11	Area Traffic and Pedestrian		
12	Safety Improvements (HD		
13	16-32)		
14	Anchorage - Mountain View	17,500	17,500
15	Elementary School Library		
16	Improvements (HD 16-32)		
17	Anchorage - Mountain View	340,000	340,000
18	Elementary School		
19	Playground Equipment and		
20	Safety Surface (HD 16-32)		
21	Anchorage - Mountain View	22,000	22,000
22	Elementary School		
23	Technology Upgrade (HD		
24	16-32)		
25	Anchorage - Mountain View	25,000	25,000
26	Library Branch Library		
27	Upgrades (HD 16-32)		
28	Anchorage - Muldoon	1,500,000	1,500,000
29	Community Park (HD 16-32)		
30	Anchorage - Muldoon	36,000	36,000
31	Elementary School		
32	Computers (HD 16-32)		
33	Anchorage - Muldoon	132,000	132,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Elementary School		
4	Interactive Display		
5	Technology (HD 16-32)		
6	Anchorage - North Star	50,000	50,000
7	Elementary School		
8	Interactive Teaching		
9	System (HD 16-32)		
10	Anchorage - North Star	25,000	25,000
11	Elementary School Library		
12	Upgrades (HD 16-32)		
13	Anchorage - Northeast	964,850	964,850
14	Anchorage Road and Drainage		
15	Improvements (HD 16-32)		
16	Anchorage - Northern Lights	920,000	920,000
17	Boulevard Sidewalk		
18	Construction (HD 16-32)		
19	Anchorage - Northwood ABC	50,000	50,000
20	Elementary School		
21	Interactive Display		
22	Technology (HD 16-32)		
23	Anchorage - Northwood Drive	1,700,000	1,700,000
24	Pavement Rehabilitation -		
25	Raspberry Road to		
26	Strawberry Road (HD 16-32)		
27	Anchorage - Nunaka Valley	191,000	191,000
28	Elementary School		
29	Improvements (HD 16-32)		
30	Anchorage - Nunaka Valley	75,000	75,000
31	Elementary School		
32	Technology Upgrade (HD		
33	16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - O'Malley	35,000	35,000
4	Elementary School		
5	Equipment in Support of		
6	Technology (HD 16-32)		
7	Anchorage - Ocean View	210,000	210,000
8	Elementary School		
9	Interactive Display		
10	Technology Purchase and		
11	Installation (HD 16-32)		
12	Anchorage - Pavement	3,000,000 6,000,000	3,000,000 6,000,000
13	Rehabilitation Matching		
14	Program (HD 16-32)	250,000	250,000
15	Anchorage - Pedestrian	1,000,000	1,000,000
16	Safety and Rehabilitation		
17	Matching Program (50/50		
18	local match) (HD 16-32)		
19	Anchorage - Pine Street &	1,000,000 4,000,000	1,000,000 4,000,000
20	4th Avenue Area Storm		
21	Reconstruction - DeBarr		
22	Road to Boniface Parkway		
23	(HD 16-32)		
24	Anchorage - Polaris K-12	10,000	10,000
25	School Direct Digital		
26	Controls Recalibration (HD		
27	16-32)		
28	Anchorage - Polaris School	27,000	27,000
29	Science Equipment (HD		
30	16-32)		
31	Anchorage - Polaris School	30,000	30,000
32	Variable Speed Drive		
33	Replacement (HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Police	56,150	56,150
4	Department Citizen's		
5	Policy Academy Support		
6	(HD 16-32)		
7	Anchorage - Police	463,000	463,000
8	Department Patrol Program		
9	Rifle Purchase (HD 16-32)		
10	Anchorage - Police	47,300	47,300
11	Department Tasers (HD		
12	16-32)		
13	Anchorage - Port of	30,000,000	30,000,000
14	Anchorage Expansion (HD	37,500,000	37,500,000
15	16-32)		
16	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress		
17	reports to the president of the senate and the speaker of the house of representatives on the		
18	Port of Anchorage expansion project detailing all cost overruns and any significant project		
19	scope changes.		
20	Anchorage - Project 80s	6,000,000	6,000,000
21	Buildings and	9,872,000	9,872,000
22	Infrastructure (HD 16-32)		
23	Anchorage - Ptarmigan	180,000	180,000
24	Elementary School		
25	Technology Upgrade (HD		
26	16-32)		
27	Anchorage - Rabbit Creek	8,500	8,500
28	Elementary School		
29	Computer Lab Upgrades (HD		
30	16-32)		
31	Anchorage - Rabbit Creek	75,000	75,000
32	Elementary School Control		
33	System Upgrade (HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage - Rabbit Creek	21,000	21,000
4	Elementary School Student		
5	Chairs Purchase (HD 16-32)		
6	Anchorage - Reconstruct	3,000,000	3,000,000
7	Egavik Drive & Denali		
8	Street Area Storm Drainage		
9	(HD 16-32)		
10	Anchorage - Repair	500,000	500,000
11	Anchorage Neighborhood		
12	Parks (HD 16-32)		
13	Anchorage - Road	55,000	55,000
14	Reclamation (HD 16-32)		
15	Anchorage - Rogers Park	100,000	100,000
16	Elementary Northern Lights		
17	Boulevard Overpass Safety		
18	Upgrades (HD 16-32)		
19	Anchorage - Rogers Park	50,000	50,000
20	Elementary School		
21	Equipment Upgrade (HD		
22	16-32)		
23	Anchorage - Romig Middle	65,000	65,000
24	School Furniture Upgrade		
25	(HD 16-32)		
26	Anchorage - Romig Middle	62,500	62,500
27	School Interactive Display		
28	Technology (HD 16-32)		
29	Anchorage - Romig Middle	60,000	60,000
30	School Library Furniture		
31	Upgrade (HD 16-32)		
32	Anchorage - Romig Middle	30,000	30,000
33	School Scoreboard and Clock		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Purchase (HD 16-32)		
4	Anchorage - Rovenna Street	155,000	155,000
5	and 74th Avenue Storm		
6	Drain Reconstruction (HD		
7	16-32)		
8	Anchorage - Russian Jack	20,000	20,000
9	Elementary School		
10	Computers (HD 16-32)		
11	Anchorage - Russian Jack	12,000	12,000
12	Elementary School Student		
13	Response System (HD 16-32)		
14	Anchorage - Sand Lake	50,000	50,000
15	Elementary School Ice Rink		
16	Renovation (HD 16-32)		
17	Anchorage - Sand Lake	250,000	250,000
18	Watershed Drinking Water		
19	Studies (HD 16-32)		
20	Anchorage - SAVE High	39,000	39,000
21	School Technology Upgrade		
22	(HD 16-32)		
23	Anchorage - Scenic Park	175,000	175,000
24	Elementary School CCTV/		
25	Security System Upgrade		
26	(HD 16-32)		
27	Anchorage - Scenic Park	22,100	22,100
28	Elementary School		
29	Furniture and Technology		
30	Update (HD 16-32)		
31	Anchorage - School District	50,000	50,000
32	Alaska Native Cultural		
33	Materials (HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Second	1,000,000	1,000,000
4	Electrical Feeder Line		
5	Into Girdwood (HD 16-32)		
6	Anchorage - Self Contained	175,000	175,000
7	Breathing Apparatus		
8	Replacement (HD 16-32)		
9	Anchorage - Service High	20,000	20,000
10	School Entry Doors (HD		
11	16-32)		
12	Anchorage - Service High	15,000	15,000
13	School Repair Leak (HD		
14	16-32)		
15	Anchorage - South Central	1,532,000	1,532,000
16	Law Enforcement Tactical		
17	Range & Training Facility		
18	(HD 16-32)		
19	Anchorage - South High	470,000	470,000
20	School Purchase and Install		
21	Interactive Display		
22	Technology (HD 16-32)		
23	Anchorage - Spring Hill	175,000	175,000
24	Elementary School CCTV/		
25	Security System Upgrade		
26	(HD 16-32)		
27	Anchorage - Spring Hill	30,000	30,000
28	Elementary School Server		
29	and Computers (HD 16-32)		
30	Anchorage - Spring Hill	36,000	36,000
31	Elementary School Site		
32	Upgrades (HD 16-32)		
33	Anchorage - Steller	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Secondary School		
4	Interactive Display		
5	Technology (HD 16-32)		
6	Anchorage - Susitna	175,000	175,000
7	Elementary School CCTV		
8	and Security System		
9	Upgrade (HD 16-32)		
10	Anchorage - Susitna	25,000	25,000
11	Elementary School		
12	Furniture Upgrade (HD		
13	16-32)		
14	Anchorage - Susitna	75,000	75,000
15	Elementary School		
16	Interactive Display		
17	Technology (HD 16-32)		
18	Anchorage - Susitna	75,000	75,000
19	Elementary School		
20	Technology Upgrade (HD		
21	16-32)		
22	Anchorage - Taku	7,000	7,000
23	Elementary School Art		
24	Equipment Upgrade (HD		
25	16-32)		
26	Anchorage - Traffic	500,000	500,000
27	Calming and Safety		
28	Improvements (HD 16-32)		
29	Anchorage - Trailside	10,000	10,000
30	Elementary School Computer		
31	Lab Software (HD 16-32)		
32	Anchorage - Trailside	15,000	15,000
33	Elementary School Storage		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Cabinets (HD 16-32)			
4	Anchorage - Tudor		17,000	17,000
5	Elementary School			
6	Conference Room Furniture			
7	(HD 16-32)			
8	Anchorage - Tudor		175,000	175,000
9	Elementary School Fire			
10	Alarm Replacement (HD			
11	16-32)			
12	Anchorage - Tudor		20,000	20,000
13	Elementary School			
14	Flushometer Replacement			
15	(HD 16-32)			
16	Anchorage - Turnagain		50,000	50,000
17	Elementary School			
18	Interactive Display			
19	Technology (HD 16-32)			
20	Anchorage - University Lake		50,000	50,000
21	Park Safety and Community			
22	Enhancements (HD 16-32)			
23	Anchorage - Waldron		4,000,000	4,000,000
24	Subdivision Tract Purchase			
25	(HD 16-32)			
26	Anchorage - Water Tender		450,000	450,000
27	Replacement (Chugiak) (HD			
28	16-32)			
29	Anchorage - Wendler Middle		70,000	70,000
30	School Computer Upgrades			
31	(HD 16-32)			
32	Anchorage - Wendler Middle		10,000	10,000
33	School Direct Digital			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Controls Recalibration (HD			
4	16-32)			
5	Anchorage - West High	50,000	50,000	
6	School Cafeteria Upgrade			
7	(HD 16-32)			
8	Anchorage - West High	75,000	75,000	
9	School Classroom Furniture			
10	(HD 16-32)			
11	Anchorage - West High	400,000	400,000	
12	School Distance Learning			
13	Computer Technology (HD			
14	16-32)			
15	Anchorage - West High	62,500	62,500	
16	School Interactive Display			
17	Technology (HD 16-32)			
18	Anchorage - Whaley Center	15,000	15,000	
19	CCTV Cameras (HD 16-32)			
20	Anchorage - Whaley Center	15,000	15,000	
21	Nurse's Office Upgrade (HD			
22	16-32)			
23	Anchorage - William Tyson	35,000	35,000	
24	Elementary School Gym			
25	Improvements (HD 16-32)			
26	Anchorage - William Tyson	20,000	20,000	
27	Elementary School Office			
28	Technology Improvements			
29	(HD 16-32)			
30	Anchorage - William Tyson	50,000	50,000	
31	Elementary School Track			
32	Installation (HD 16-32)			
33	Anchorage - Williwaw	70,000	70,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School			
4	Interactive Display			
5	Technology (HD 16-32)			
6	Anchorage - Willow Crest	7,400	7,400	
7	Elementary School			
8	Education Equipment (HD			
9	16-32)			
10	Anchorage - Willow Crest	18,000	18,000	
11	Elementary School			
12	Interactive Display			
13	Technology (HD 16-32)			
14	Anchorage - Willow Crest	100,000	100,000	
15	Elementary School			
16	Playground Upgrade (HD			
17	16-32)			
18	Anchorage - Winterberry K-8	16,000	16,000	
19	Science Equipment (HD			
20	16-32)			
21	Anchorage - Wonder Park	30,000	30,000	
22	Elementary School Lighting			
23	Upgrade (HD 16-32)			
24	Anchorage - Wonder Park	50,000	50,000	
25	Elementary School Planning			
26	(HD 16-32)			
27	Anchorage - Wonder Park	150,000	150,000	
28	Elementary School			
29	Playground Equipment and			
30	Safety Surface (HD 16-32)			
31	Anchorage - Wonder Park	30,000	30,000	
32	Elementary School Sound			
33	Baffles (HD 16-32)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Angoon - ANB Hall Wood	25,000	25,000
4	Fired Boiler (HD 5)		
5	Angoon - Barge Landing (HD	200,000	200,000
6	5)		
7	Angoon - Road Restoration	1,288,600	1,288,600
8	(HD 5)		
9	Bethel - LED Streetlights	350,000	350,000
10	(HD 38)		
11	Bethel - Police Department	246,000	246,000
12	Emergency Power Generator		
13	(HD 38)		
14	Bethel - Police Dispatch	328,800	328,800
15	System (HD 38)		
16	Bettles - Road Grader	426,600	426,600
17	Purchase (HD 6)		
18	Bristol Bay Borough - Fire	345,000	345,000
19	Engine Replacement (HD 37)		
20	Bristol Bay Borough - Port	2,000,000	2,000,000
21	Expansion (HD 37)		
22	Chevak - Glycol	470,000	470,000
23	Rehabilitation Project (HD		
24	39)		
25	Coffman Cove - Community	600,000	600,000
26	Clinic (HD 1)		
27	Cordova - Breakwater	1,400,000	1,400,000
28	Extension and Boat Ramp		
29	(HD 5)		
30	Cordova - Hospital	2,000,000	2,000,000
31	Maintenance and Equipment		
32	(HD 5)		
33	Cordova - Maintenance Shop	7,500	7,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Roof Extension (HD 5)		
4	Cordova - North Fill Boat	350,000	350,000
5	Ramp Improvements (HD 5)		
6	Craig - Community Streets	1,700,000	1,700,000
7	Improvement (HD 5)		
8	Craig City School District	40,290	40,290
9	- Communication Systems		
10	Purchase (HD 5)		
11	Delta Junction - Skid	95,000	95,000
12	Steer Loader (HD 12)		
13	Denali Borough - Cantwell	30,000	30,000
14	School Asbestos Removal		
15	and Reconstruction (HD		
16	7-11)		
17	Dillingham - Snag Point	1,800,000	1,800,000
18	Sewer Line Emergency		
19	Relocation (HD 37)		
20	Egegik - Dock Repair (HD	55,000	55,000
21	37)		
22	Emmonak - Courthouse and	1,100,000	1,100,000
23	Safety Building (HD 39)		
24	Fairbanks - Self Contained	300,000	300,000
25	Breathing Apparatus for		
26	Fire Department (HD 7-11)		
27	Fairbanks North Star	3,500,000	3,500,000
28	Borough - Carlson Activity		
29	Center Improvements Phase		
30	2 (HD 7-11)		
31	Fairbanks North Star	33,000	33,000
32	Borough - Hunter		
33	Elementary School		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Classroom Technology			
4	Upgrades (HD 7-11)			
5	Fairbanks North Star		500,000	500,000
6	Borough - Natural Gas			
7	Distribution Study (HD			
8	7-11)			
9	Fairbanks North Star		6,000,000	6,000,000
10	Borough - Noel Wien			
11	Library Upgrades (HD 7-11)			
12	Fairbanks North Star		92,250	92,250
13	Borough - North Star Fire			
14	Station Expansion (HD			
15	7-11)			
16	Fairbanks North Star		1,500,000 1,950,000	1,500,000 1,950,000
17	Borough - Parks and			
18	Recreation Facility			
19	Improvements (HD 7-11)			
20	Fairbanks North Star		400,000	400,000
21	Borough - Pioneer Park			
22	Deferred Maintenance (HD			
23	7-11)			
24	Fairbanks North Star		5,000,000	5,000,000
25	Borough - Road Service			
26	Area Funding (HD 7-11)			
27	Fairbanks North Star		281,000	281,000
28	Borough - School Technology			
29	Upgrades (HD 7-11)			
30	Fairbanks North Star		1,000,000	1,000,000
31	Borough - Tanana Lakes			
32	Infrastructure (HD 7-11)			
33	Fairbanks North Star		3,000,000	3,000,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Borough - Wood Stove		
4	Conversion Program (HD		
5	7-11)		
6	Fairbanks North Star Borough	1,000,000	1,000,000
7	- Arctic Winter Games Host		
8	Society (HD 7-11)		
9	Fort Yukon - Solid Waste	521,900	521,900
10	Disposal Facility (HD 6)		
11	Galena - GILA Steam	1,476,800	1,476,800
12	Plant Fire Safety,		
13	Generator Maintenance and		
14	Energy Improvements (HD		
15	6)		
16	Gambell - Heavy Equipment	248,500	248,500
17	Purchase (HD 39)		
18	Golovin - Heavy Equipment	350,300	350,300
19	Purchase (HD 39)		
20	Goodnews Bay - Building,	181,300	181,300
21	Landfill, and Community		
22	Improvements (HD 38)		
23	Gustavus - Community	235,000	235,000
24	Broadband Network (HD 5)		
25	Gustavus - Volunteer Fire	28,220	28,220
26	Department SCBA Fit		
27	Testing and Radio		
28	Equipment (HD 5)		
29	Haines - High School	250,000	250,000
30	Gymnasium Floor		
31	Replacement (HD 5)		
32	Haines Borough - Haines	4,290	4,290
33	Borough School District -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Haines Elementary School -		
4	Skis for Students (HD 5)		
5	Haines Borough - Lutak	120,000	120,000
6	Port Development Plan (HD		
7	5)		
8	Haines Borough - Road	4,500,000	4,500,000
9	Rehabilitation and		
10	Maintenance Phase III (HD		
11	5)		
12	Hoonah - Hoonah Marine	1,219,119	1,219,119
13	Industrial Center Phase		
14	III (HD 5)		
15	Hooper Bay - Boat Harbor	200,000	200,000
16	Landing Geotechnical		
17	Drilling & Reconnaissance		
18	(HD 39)		
19	Houston - Municipal Road	56,000	56,000
20	Maintenance (HD 13-16)		
21	Houston - Tanker and	425,000	425,000
22	Equipment (HD 13-16)		
23	Hughes - Vehicle Purchase	89,300	89,300
24	(HD 6)		
25	Hydaburg - Public Works	370,000	370,000
26	Equipment (HD 5)		
27	Hydaburg - Replication of	200,000	200,000
28	Hydaburg Totem Pole Park		
29	(HD 5)		
30	Juneau - Airport Snow	1,000,000	1,000,000
31	Removal Equipment Facility		
32	(HD 3-4)		
33	Juneau - Auke Bay Harbor	5,000,000	5,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 3-4)			
4	Juneau - Centennial Hall	1,000,000	1,000,000	
5	Roof Replacement and			
6	Emergency Improvements			
7	(HD 3-4)			
8	Juneau - Juneau Arts &	50,000	50,000	
9	Culture Center Lighting			
10	Upgrades (HD 3-4)			
11	Juneau - Lands Department	90,000	90,000	
12	Affordable Housing (HD			
13	3-4)			
14	Juneau - School District	275,000	275,000	
15	Technology Upgrade (HD			
16	3-4)			
17	Kake - City Public Works	150,000	150,000	
18	Shop Renovation (HD 5)			
19	Kake - Fire Truck (HD 5)	300,000	300,000	
20	Kake - Public Safety	250,000	250,000	
21	Building Renovations (HD			
22	5)			
23	Kaltag - New Clinic Match	150,000	150,000	
24	Funding (HD 6)			
25	Kasaan - Addition of	16,000	16,000	
26	Covered Carport to Clinic			
27	(HD 5)			
28	Kenai - City Hall HVAC	200,000	200,000	
29	Improvements (HD 33-35)			
30	Kenai - City Streets	1,000,000	1,000,000	
31	Paving Improvements (HD			
32	33-35)			
33	Kenai - Kenai River Bluff	1,750,000	1,750,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Stabilization (HD 33-35)		
4	Kenai Peninsula Borough -	3,800,000	3,800,000
5	Bear Creek Fire Service		
6	Area Community Multi-Use		
7	Facility (HD 33-35)		
8	Kenai Peninsula Borough -	200,000	200,000
9	Central Emergency Service		
10	Area - Wildland Fire		
11	Engine (HD 33-35)		
12	Kenai Peninsula Borough -	350,000	350,000
13	Diamond Ridge Fire Station		
14	& Equipment Building (HD		
15	33-35)		
16	Kenai Peninsula Borough -	8,998,000	8,998,000
17	Homer Solid Waste Transfer		
18	Facility (HD 33-35)		
19	Kenai Peninsula Borough -	150,900	150,900
20	Kasilof River Safety and		
21	Habitat Protection (HD		
22	33-35)		
23	Kenai Peninsula Borough -	5,000,000	5,000,000
24	Nikiski Senior Service		
25	Area - Senior Center		
26	Multi-Use Facility (HD		
27	33-35)		
28	Kenai Peninsula Borough -	75,000	75,000
29	North Peninsula Recreation		
30	Service Area - Community		
31	Playground (HD 33-35)		
32	Kenai Peninsula Borough -	4,500,000	4,500,000
33	Road Projects (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ketchikan Gateway Borough -	300,000	300,000
4	Mariculture Research		
5	Facility (HD 1)		
6	Ketchikan Gateway Borough -	1,030,000	1,030,000
7	 Recreation Center Roof		
8	 Replacement and Facility		
9	 Improvements (HD 1)		
10	King Cove - Izembek Land	300,000	300,000
11	Exchange EIS (HD 37)		
12	Klawock - Water and Sewer	1,276,000	1,276,000
13	Upgrade (HD 5)		
14	Kodiak - Baranof Park	2,000,000	2,000,000
15	Improvements (HD 36)		
16	Kodiak Island Borough -	2,000,000	2,000,000
17	Anton Larsen Dock (HD 36)		
18	Kodiak Island Borough -	45,000	45,000
19	Chiniak Warning Siren (HD		
20	36)		
21	Kodiak Island Borough -	1,275,000	1,275,000
22	Long Term Care Facility		
23	Planning & Design (HD 36)		
24	Kodiak Island Borough -	1,025,000	1,025,000
25	Women's Bay Tsunami		
26	Emergency Shelter		
27	Construction (HD 36)		
28	Kotzebue - Fire Truck	225,000	225,000
29	Acquisition (HD 40)		
30	Kwethluk - Airport Land	40,000	40,000
31	Purchase (HD 38)		
32	Larsen Bay - Municipal	25,000	25,000
33	Building Diesel to Electric		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Heat Conversion (HD 36)		
4	Matanuska-Susitna Borough -	1,500,000	1,500,000
5	Academy Charter School		
6	Classroom Expansion (HD		
7	13-16)		
8	Matanuska-Susitna Borough -	250,000	250,000
9	Big Lake Community Impact		
10	Assessment (HD 13-16)		
11	Matanuska-Susitna Borough -	30,000	30,000
12	Big Lake Service Area		
13	Roads Upgrade (HD 13-16)		
14	Matanuska-Susitna Borough -	30,000	30,000
15	Birchtree Elementary		
16	School Library (HD 13-16)		
17	Matanuska-Susitna Borough -	1,000,000	1,000,000
18	Bodenburg Creek Bridge		
19	Replacements and Repairs		
20	(HD 13-16)		
21	Matanuska-Susitna Borough -	50,000	50,000
22	Butte Volunteer Fire		
23	Department Equipment (HD		
24	13-16)		
25	Matanuska-Susitna Borough -	20,000	20,000
26	Caswell Lakes Fire Service		
27	Area Equipment (HD 13-16)		
28	Matanuska-Susitna Borough -	30,000	30,000
29	Caswell Lakes Service Area		
30	Roads Upgrade (HD 13-16)		
31	Matanuska-Susitna Borough -	785,000	785,000
32	Colony High School Field		
33	Turf Installation (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	30,000	30,000	
5	Fairview Service Area			
6	Roads Upgrade (HD 13-16)			
7	Matanuska-Susitna Borough -	30,000	30,000	
8	Greater Butte Service Area			
9	Roads Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Knik Service Area Roads			
12	Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Lazy Mountain Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	26,250	26,250	
17	Lions Court (HD 13-16)			
18	Matanuska-Susitna Borough -	30,000	30,000	
19	Meadow Lakes Service Area			
20	Roads Upgrade (HD 13-16)			
21	Matanuska-Susitna Borough -	800,000	800,000	
22	Palmer High School			
23	Artificial Turf (HD 13-16)			
24	Matanuska-Susitna Borough -	500,000	500,000	
25	Point Mackenzie Shoal			
26	Study Cost Share (HD			
27	13-16)			
28	Matanuska-Susitna Borough -	30,000,000 37,500,000	30,000,000 37,500,000	
29	Port MacKenzie Rail			
30	Extension (HD 13-16)			
31	Matanuska-Susitna Borough -	120,000	120,000	
32	School District Library &			
33	Technology Upgrade (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	13-16)		
4	Matanuska-Susitna Borough -	75,000	75,000
5	School District Storage		
6	Building (HD 12)		
7	Matanuska-Susitna Borough -	100,000	100,000
8	School District Technology		
9	Upgrade (HD 13-16)		
10	Matanuska-Susitna Borough -	500,000	500,000
11	School District Wireless		
12	Access (HD 13-16)		
13	Matanuska-Susitna Borough -	3,000,000	3,000,000
14	Substandard Roads and		
15	Bridges Replacement and		
16	Repair (HD 13-16)		
17	Matanuska-Susitna Borough -	20,000	20,000
18	Talkeetna Fire Service		
19	Area Equipment (HD 13-16)		
20	Matanuska-Susitna Borough -	30,000	30,000
21	Talkeetna Service Area		
22	Roads Upgrades (HD 13-16)		
23	Matanuska-Susitna Borough -	30,000	30,000
24	Trapper Creek Service Area		
25	Roads Upgrade (HD 13-16)		
26	Matanuska-Susitna Borough -	20,000	20,000
27	Wasilla Firefighting		
28	Equipment (HD 13-16)		
29	Matanuska-Susitna Borough -	20,000	20,000
30	West Lakes Firefighting		
31	Equipment (HD 13-16)		
32	Matanuska-Susitna Borough -	20,000	20,000
33	Willow Fire Service Area		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (HD 13-16)		
4	Matanuska-Susitna Borough -	220,000	220,000
5	Willow Road Service Area		
6	North Michigan Upgrade (HD		
7	13-16)		
8	New Stuyahok - Construct	985,700	985,700
9	Volunteer Fire Department		
10	(HD 37)		
11	Newhalen - Road	50,000	50,000
12	Construction (HD 36)		
13	Nome - Nome Public School	90,000	90,000
14	Sprinkler/Fire Alarm		
15	Upgrade (HD 39)		
16	Nome - The Richard Foster	14,000,000	14,000,000
17	Building Construction (HD		
18	39)		
19	Nome - Volunteer Fire	75,000	75,000
20	Department Equipment (HD		
21	39)		
22	Nondalton - Landfill Skid	45,000	45,000
23	Steer (HD 36)		
24	North Slope Borough -	2,000,000	2,000,000
25	Village Clinic Morgue		
26	Additions (HD 40)		
27	Northwest Arctic Borough -	250,000	250,000
28	Deering Heavy Equipment		
29	(HD 40)		
30	Northwest Arctic Borough -	50,000	50,000
31	Ice Road Construction (HD		
32	40)		
33	Northwest Arctic Borough -	150,000	150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kivalina Water and		
4	Sanitation Engineering		
5	Feasibility Study (HD 40)		
6	Northwest Arctic Borough -	150,000	150,000
7	Kobuk Electrical Line and		
8	Pole Maintenance (HD 40)		
9	Northwest Arctic Borough -	125,000	125,000
10	Noatak Storage Shed and		
11	Heavy Equipment (HD 40)		
12	Northwest Arctic Borough -	300,000	300,000
13	Noorvik Storage Shed and		
14	Shop (HD 40)		
15	Northwest Arctic Borough -	670,000	670,000
16	Selawik Glycol		
17	Rehabilitation Project (HD		
18	40)		
19	Nunapitchuk - Public Safety	855,000	855,000
20	Renovation and Equipment		
21	(HD 38)		
22	Old Harbor - Airport	1,500,000	1,500,000
23	Improvements (HD 36)		
24	Old Harbor - Road	25,000	25,000
25	Maintenance Equipment		
26	Purchase (HD 36)		
27	Ouzinkie - Electrical	50,000	50,000
28	Bucket Truck Purchase (HD		
29	36)		
30	Palmer - Airport	8,300	8,300
31	Navigational Aids (HD		
32	13-16)		
33	Palmer - Arena and Events	400,000	400,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center Expansion (HD		
4	13-16)		
5	Palmer - Fire Training	77,000	77,000
6	Center Station Floor (HD		
7	13-16)		
8	Palmer - Matanuska Maid	100,000	100,000
9	Block Land Acquisition (HD		
10	13-16)		
11	Palmer - Sidewalk	100,000	100,000
12	Improvements (HD 13-16)		
13	Pelican - Building	25,000	25,000
14	Maintenance (HD 2)		
15	Pelican - Fuel Dock and	300,000	300,000
16	Utility District (HD 2)		
17	Petersburg - Commercial	1,810,000	1,810,000
18	Vehicle Drive Down (HD 2)		
19	Petersburg - Crane Dock	500,000	500,000
20	Improvements (HD 2)		
21	Petersburg - Elderly	370,000	370,000
22	Housing Facility Roof		
23	Replacement (HD 2)		
24	Petersburg - Elderly	11,000	11,000
25	Housing Kitchen		
26	Rehabilitation (HD 2)		
27	Petersburg - Hospital Roof	167,648	167,648
28	Replacement Phase 1 (HD 2)		
29	Petersburg - Museum	30,000	30,000
30	Expansion Site Preparation		
31	(HD 2)		
32	Petersburg - Museum	75,000	75,000
33	Retaining Wall Replacement		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	(HD 2)		
4	Petersburg - New Public	263,000	263,000
5	Library Construction (HD		
6	2)		
7	Petersburg - Police Station	100,000	100,000
8	Repair (HD 2)		
9	Petersburg - Rifle Range	25,000	25,000
10	Repair and Improvements		
11	(HD 2)		
12	Petersburg - Sons of Norway	150,000	150,000
13	Hall Renovation and Repair		
14	(HD 2)		
15	Port Lions - City Dock and	8,000,000	8,000,000
16	Ferry Terminal Replacement		
17	(HD 36)		
18	Port Lions - Port Lions	25,000	25,000
19	Causeway Refurbishment (HD		
20	36)		
21	Saint George - Breakwater	2,500,000	2,500,000
22	Construction and Dredging		
23	(HD 37)		
24	Saint Mary's - Water Line	172,800	172,800
25	Replacement (HD 39)		
26	Saint Mary's - Water Line	140,400	140,400
27	Replacement and		
28	Improvements (HD 39)		
29	Saint Paul - Harbor Master	669,300	669,300
30	Office (HD 37)		
31	Seldovia - City Business	125,000	125,000
32	Center Environmental (HD		
33	33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Seward - CDQ Fishing	400,000	400,000
4	Fleet Relocation Study (HD		
5	33-35)		
6	Sitka - Cross Trail	41,000	41,000
7	Improvements (HD 2)		
8	Soldotna - Redoubt Avenue	2,079,000	2,079,000
9	Street Improvement Project		
10	(HD 33-35)		
11	Thorne Bay - Davidson	250,000	250,000
12	Landing Improvements (HD		
13	1)		
14	Toksook Bay - Boardwalk	397,500	397,500
15	Improvement (HD 38)		
16	Unalakleet - Erosion	100,000	100,000
17	Control (HD 39)		
18	Unalakleet - New Public	3,400,000	3,400,000
19	Safety Building (HD 39)		
20	Unalaska - Wastewater	4,000,000	4,000,000
21	Treatment Plant		
22	Improvements (HD 37)		
23	Upper Kalskag -	969,100	969,100
24	Multi-Facility Building		
25	Renovation (HD 38)		
26	Wales - Wales Clinic	200,000	200,000
27	Repair and Renovation (HD		
28	39)		
29	Wasilla - Airport Access	3,100,000	3,100,000
30	Road (HD 13-16)		
31	Wasilla - Main Street	5,000,000	5,000,000
32	Couplet (HD 13-16)		
33	Wasilla - Mat-Su Youth	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Court (HD 13-16)		
4	Whittier - Shotgun Cove	400,000	400,000
5	Road Phase III (HD 16-32)		
6	Whittier - Snow Blower (HD	700,000	700,000
7	16-32)		
8	Wrangell - Boat Yard	3,700,000	3,700,000
9	Improvements (HD 2)	1,000,000	1,000,000
10	Wrangell - Cassiar Street	2,000,000	2,000,000
11	Improvements (HD 2)		
12	Wrangell - Hospital and	1,000,000	1,000,000
13	Nursing Home Replacement		
14	Project (HD 2)		
15	Wrangell - Library	25,000	25,000
16	Automation (HD 2)		
17	Yakutat - ANB Hall	60,000	60,000
18	Emergency Repair (HD 5)		
19	Yakutat - Economic	646,000	646,000
20	Development Federal		
21	Matching Program (HD 5)		
22	Yakutat - Waterfront	1,100,000	1,100,000
23	Economic Development (HD		
24	5)		
25	Grants to Municipalities		
26	(AS 37.05.315) - Public		
27	Library Construction		
28	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)		
29	satisfy the highest ranked public library construction projects identified by the Alaska Library		
30	Association and received by the Department of Commerce, Community, and Economic		
31	Development under the FY2012 Public Library Construction and Major Expansion Matching		
32	Grant program (AS 14.56.355).		
33	Ketchikan - New Public	6,000,000	6,000,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Library (HD 1)		
4	Kodiak - New Library	6,900,000	6,900,000
5	Construction (HD 36)		
6	Skagway - Library	667,000	667,000
7	Construction and Expansion		
8	Project (HD 5)		
9	Soldotna - Joyce K. Carver	3,400,000	3,400,000
10	Library Expansion (HD		
11	33-35)		
12	Grants to Named Recipients		
13	(AS 37.05.316)		
14	It is the intent of the legislature that the Department of Commerce, Community, and		
15	Economic Development eliminate the requirement for narrative and financial quarterly		
16	reporting for any grant of \$50,000 or less. It is further intended that the department make a		
17	single upfront payment for any grant of \$50,000 or less, conditioned on the department first		
18	receiving a signed certification from the recipient agreeing to use the full grant amount for its		
19	intended purpose, to return all unexpended funds to the state for deposit in the general fund		
20	upon project completion, and to follow all other terms of the department's grant agreement.		
21	Abused Women's Aid In	229,700	229,700
22	Crisis, Inc. (AWAIC) -		
23	Equipment Repair and		
24	Replacement (HD 16-32)		
25	Alaska Association of	500,000	500,000
26	Conservation Districts -		
27	Conservation Projects (HD		
28	1-40)	375,000	375,000
29	Alaska Botanical Garden -	750,000	750,000
30	Construct On-Site Work		
31	Facility with Horticultural		
32	Research and Propagation		
33	Site (HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Brain Injury	200,000	200,000
4	Network, Inc. - Curriculum		
5	Development and Service		
6	Delivery System Planning		
7	(HD 16-32)		
8	Alaska Children's Services	127,200	127,200
9	- Cottages Renovation (HD		
10	16-32)		
11	Alaska Farmland Trust -	500,000	500,000
12	Agricultural Land		
13	Preservation (HD 1-40)		
14	Alaska Historical Society -	48,000	48,000
15	Statehood Documentary		
16	Educational Distribution		
17	(HD 1-40)		
18	Alaska Humanities Forum -	165,000	165,000
19	Education, Economy, and	465,000	465,000
20	Workforce Development		
21	Programs (HD 1-40)		
22	Alaska Legal Services	110,000	110,000
23	Corporation - Civil Legal		
24	Services (HD 1-40)		
25	Alaska Manufacturing	400,000	400,000
26	Extension Partnership -		
27	State Matching Support (HD		
28	1-40)		
29	Alaska Mobility Coalition -	150,000	150,000
30	Workforce Transportation		
31	Project (HD 1-40)	573,800	573,800
32	Alaska Moose Federation	775,800	775,800
33	Conservation Fund, Inc. -		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Expand Statewide Moose			
4	Salvage Program (HD 12-35)			
5	Alaska Moose Federation	1,304,500	1,304,500	
6	Conservation Fund, Inc. -	1,441,500	1,441,500	
7	Rescue and Relocate			
8	Orphaned Moose Calves (HD			
9	12-35)			
10	Alaska Museum of Natural	150,000	150,000	
11	History - Facility			
12	Renovations and			
13	Improvements (HD 16-32)			
14	Alaska Native Heritage	2,000,000	2,000,000	
15	Center - Education and			
16	Administration Facilities			
17	Expansion (HD 16-32)			
18	Alaska Native Tribal	20,000,000	20,000,000	
19	Health Consortium			
20	Anchorage Long Term Care			
21	Facility (HD 16-32)			
22	Alaska Oyster Cooperative -	106,500	106,500	
23	Upgrade Existing Building			
24	to a Shellfish Processing			
25	Facility (HD 5)			
26	Alaska Parent and Teacher	125,000	125,000	
27	Association - Parental			
28	Involvement in Obesity			
29	Prevention (HD 1-40)			
30	Alaska Primary Care	400,000	400,000	
31	Association - Patient	875,000	875,000	
32	Centered Medical Home			
33	Transition Support (HD			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	1-40)		
4	Alaska Public	499,500	499,500
5	Telecommunications, Inc. -		
6	Upgrade Facility and		
7	Production Technology (HD		
8	16-32)		
9	Alaska Resource Agency -	500,000	500,000
10	Biomass Research &		
11	Emission Reduction (HD		
12	7-11)		
13	Alaska State Fair - Native	150,000	150,000
14	Culture and Arts 75th		
15	Anniversary (HD 1-40)		
16	Alaska State Hospital and	65,000	65,000
17	Nursing Home Association -		
18	Perioperative Curriculum		
19	Design (HD 1-40)		
20	Alaska Veterans Museum -	20,000	20,000
21	Exhibit Presentation and		
22	Restoration (HD 16-32)		
23	Alaska Zoo - Purchase	268,000	268,000
24	Vehicle Upgrades and		
25	Replacements (HD 16-32)		
26	Alaska Zoo - Signage and	161,000	161,000
27	Grounds Upgrades (HD		
28	16-32)		
29	Alaska's Healing Hearts -	80,000	80,000
30	Equipment and Supplies (HD		
31	33-35)		
32	Aleutian Peninsula	100,000	100,000
33	Broadcasting, Inc. - Radio		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Station Repairs and		
4	Upgrades (HD 37)		
5	Aleutian Pribilof Islands	24,000	24,000
6	Association - Public Safety/		
7	Fire Gear (HD 16-32)		
8	American Bald Eagle	269,750	269,750
9	Foundation - Raptor Center		
10	Completion (HD 5)		
11	American Legion of Alaska	3,000,000	3,000,000
12	- Statewide Youth Sports		
13	Field Development and		
14	Enhancement (HD 1-40)		
15	American Red Cross of	74,000	74,000
16	Alaska - Armed Services		
17	Outreach (HD 1-40)		
18	Anchor Arms Inc. - Upgrade	500,000	500,000
19	and Renovate Safe Harbor		
20	(HD 16-32)		
21	Anchorage - Eagle River	5,000	5,000
22	Elementary School		
23	Emergency Supplies (HD		
24	16-32)		
25	Anchorage Alumni	100,000	100,000
26	Foundation Kappa Alpha Psi		
27	- After School Program		
28	(HD 16-32)		
29	Anchorage Community Land	1,000,000	1,000,000
30	Trust - Mountain View		
31	Blighted Property		
32	Improvement (HD 16-32)		
33	Anchorage Economic	95,000	95,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development Corporation -		
4	Southcentral Alaska		
5	Economic Development Grant		
6	(HD 16-32)		
7	Anchorage Park Foundation -	400,000	400,000
8	Abbott-O-Rabbit Little		
9	League Upgrades (HD 16-32)		
10	Anchorage Park Foundation	1,000,000	1,000,000
11	Anchorage Neighborhood		
12	Parks Renovation (HD		
13	16-32)		
14	Anchorage Park Foundation -	250,000	250,000
15	Anchorage Veterans'		
16	Memorial Renovation (HD		
17	16-32)		
18	Anchorage Park Foundation -	30,000	30,000
19	Kincaid Park Singletrack		
20	Trail (HD 16-32)		
21	Anchorage Park Foundation -	37,500	37,500
22	Kiwanis Fish Creek Park		
23	Renovation (HD 16-32)		
24	Anchorage Park Foundation -	159,000	159,000
25	Minnesota Park Renovation		
26	(HD 16-32)		
27	Anchorage Park Foundation	250,000	250,000
28	Mulcahy Ice Rinks Project		
29	(HD 16-32)		
30	Anchorage Park Foundation -	42,000	42,000
31	Nunaka Valley North Park		
32	Renovation (HD 16-32)		
33	Anchorage Park Foundation -	115,000	115,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sand Lake Park Renovation		
4	(HD 16-32)		
5	Anchorage Park Foundation -	37,500	37,500
6	Shady Birch Park		
7	Renovation (HD 16-32)		
8	Anchorage Park Foundation -	42,000	42,000
9	Sitka Park Renovation (HD		
10	16-32)		
11	Anchorage Park Foundation -	35,000	35,000
12	Trail Rehabilitation (HD		
13	16-32)		
14	Anchorage Park Foundation -	40,000	40,000
15	Valley Street Park Trail		
16	Work and Community		
17	Clean-Up (HD 16-32)		
18	Anchorage Park Foundation -	42,000	42,000
19	Wickersham Park Renovation		
20	(HD 16-32)		
21	Anchorage Park Foundation -	62,000	62,000
22	Windsong Park Renovation		
23	(HD 16-32)		
24	Anchorage Park Foundation -	67,000	67,000
25	Wolverine Park Renovation		
26	(HD 16-32)		
27	Arctic Power - Arctic	160,000	160,000
28	National Wildlife Refuge		
29	Program (HD 1-40)		
30	Arctic Winter Games Team	315,000	315,000
31	Alaska - State		
32	Participation Grant (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Areawide Community Service	25,000	25,000
4	Council - Veterans'		
5	Memorial Wall (HD 13-16)		
6	Association of Village	460,000	460,000
7	Council Presidents -		
8	Paimute-Kalskag		
9	Transportation Corridor		
10	(HD 38)		
11	Association of Village	3,550,000	3,550,000
12	Council Presidents -		
13	Repository and		
14	Administrative Building		
15	Planning and Design (HD		
16	38)		
17	Association of Village	170,000	170,000
18	Council Presidents - Yuut		
19	Yaqungviat, LLC - Alaska		
20	Rural Aviation Training		
21	Program Equipment (HD 38)		
22	Big Lake Chamber of	8,000	8,000
23	Commerce - Fish Creek		
24	Park Pavilion (HD 13-16)		
25	Blood Bank Of Alaska -	6,200,000	6,200,000
26	Facilities And Services	8,200,000	8,200,000
27	Expansion Project (HD		
28	16-32)		
29	Boy Scouts of America -	140,000	140,000
30	Haines Boy Scout Camp		
31	Facilities Construction		
32	(HD 5)		
33	Boys & Girls Club Alaska -	10,000	10,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	North East Club Teen			
4	Center Technology and			
5	Equipment Upgrades (HD			
6	16-32)			
7	Boys & Girls Clubs Alaska	3,000	3,000	
8	- Akiak Club Technology			
9	Upgrades (HD 38)			
10	Boys & Girls Clubs Alaska	10,000	10,000	
11	- Eagle River Club Teen			
12	Center Renovation and			
13	Technology Upgrade (HD			
14	16-32)			
15	Boys & Girls Clubs Alaska	20,000	20,000	
16	- Fairbanks Club Technology			
17	and Kitchen Upgrades (HD			
18	7-11)			
19	Boys & Girls Clubs Alaska	3,000	3,000	
20	- Kake Technology Upgrades			
21	& Equipment (HD 5)			
22	Boys & Girls Clubs Alaska	30,000	30,000	
23	- Kotzebue Club Facility			
24	and Technology Upgrades			
25	(HD 40)			
26	Boys & Girls Clubs Alaska	21,000	21,000	
27	- Mountain View Club Teen			
28	Center Technology and			
29	Equipment Upgrades (HD			
30	16-32)			
31	Boys & Girls Clubs Alaska	10,000	10,000	
32	- Mountain Village Club			
33	Program Equipment (HD 39)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Boys & Girls Clubs Alaska	8,000	8,000
4	- Nome Club Technology		
5	Upgrades (HD 39)		
6	Boys & Girls Clubs Alaska	5,000	5,000
7	- Selawik Club Technology		
8	Upgrades (HD 40)		
9	Boys & Girls Clubs Alaska	3,000	3,000
10	- St. Mary's Club		
11	Technology Upgrades (HD		
12	39)		
13	Boys & Girls Clubs Alaska	200,000	200,000
14	- Woodland Park Club		
15	Sprinkler Installation (HD		
16	16-32)		
17	Boys & Girls Clubs of the	80,000	80,000
18	Kenai Peninsula - Kenai		
19	Club and Teen Center		
20	Renovations (HD 33-35)		
21	Bristol Bay Area Health	2,000,000	2,000,000
22	Corporation - Facility		
23	Expansion (HD 37)		
24	Bristol Bay Native	845,000	845,000
25	Association - Safety		
26	Equipment Purchase -		
27	Manokotak, Aleknagik and		
28	Togiak (HD 37)		
29	Calypso Farm and Ecology	166,750	166,750
30	Center - School Garden		
31	Project (HD 7-11)		
32	Camp Fire USA Alaska	35,000	35,000
33	Council - Vehicle Purchase		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 16-32)		
4	Catholic Community Service	50,000	50,000
5	- Site Acquisition and		
6	Building Design for Bring		
7	the Kids Home Program (HD		
8	3-4)		
9	Catholic Social Services -	300,000	300,000
10	Purchase of Replacement		
11	Property for Clare House		
12	(HD 16-32)		
13	Celebrate Seafood, Inc. -	200,000	200,000
14	Advancing a National		
15	Seafood Marketing		
16	Association (HD 1-40)		
17	Central Peninsula Hospital	350,000	350,000
18	- Serenity House Funding		
19	(HD 33-35)		
20	Chena-Goldstream Volunteer	40,000	40,000
21	Fire Department -		
22	Underground Water Tanks		
23	(HD 7-11)		
24	Children's Meal Mission,	75,850	75,850
25	Inc. - Meals For Children		
26	(HD 16-32)		
27	Chilkat Valley Historical	34,225	34,225
28	Society, Inc. - Charles		
29	Anway Historic Property		
30	Restoration (HD 5)		
31	Chugach School District -	500,000	500,000
32	Construction of Teacher		
33	Housing in Chenega Bay (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	5)		
4	Cold Climate Housing	180,000	180,000
5	Research Center -		
6	Sustainable Northern		
7	Communities Center		
8	Interior Infrastructure		
9	(HD 7-11)		
10	Community In Schools -	190,000	190,000
11	Drop-Out Prevention Pilot		
12	Program (HD 3-4)		
13	Community of Elfin Cove	105,000	105,000
14	Non-Profit Corporation -		
15	Boardwalk Repairs (HD 2)		
16	Consortium for Digital	500,000	500,000
17	Learning - iPads Purchase		
18	(HD 6)		
19	Consortium for Digital	250,000	250,000
20	Learning - Leveling the		
21	Playing Field for Rural		
22	Schools (HD 1-40)		
23	Consortium for Digital	60,000	60,000
24	Learning - On-Line		
25	Theme-Base Instruction		
26	(HD 1-40)		
27	Cook Inlet Tribal Council	3,000,000	3,000,000
28	- Dena'ina House		
29	Demonstration Education		
30	Project Completion (HD		
31	16-32)		
32	Cordova Family Resource	13,382	13,382
33	Center - Repair, Technology		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrade, Office Equipment		
4	And Children Resources (HD		
5	5)		
6	Covenant House Alaska -	3,100,000	3,100,000
7	Facility Construction (HD		
8	16-32)		
9	Deltana Community	100,000	100,000
10	Corporation - Road Upgrade		
11	(HD 6)		
12	Disabled American Veterans	30,000	30,000
13	Chapter 4 - American		
14	Legion Building Repair &		
15	Kitchen Remodel (HD 3-4)		
16	Don Bennett Shooting Range	75,000	75,000
17	- Range Construction (HD		
18	7-11)		
19	Eagle IRA Council	90,000	90,000
20	Clinic Replacement Project		
21	(HD 6)		
22	Eagle River Lions -	102,850	102,850
23	Clubhouse Roof Replacement		
24	(HD 16-32)		
25	Ester Volunteer Fire	300,000	300,000
26	Department - Engine		
27	Equipment Purchase (HD		
28	7-11)		
29	Fairbanks Community Food	175,000	175,000
30	Bank - Capstone Micro		
31	Turbine Purchase and		
32	Installation (HD 7-11)		
33	Fairbanks Dog Park, Inc.	25,000	25,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Dog Park Improvements (HD		
4	7-11)		
5	Fairbanks Native	107,000	107,000
6	Association - Hannah		
7	Solomon Kitchen Expansion		
8	and Safety Project (HD		
9	7-11)		
10	Fairbanks Resource Agency -	64,890	64,890
11	Fairbanks Resource Agency's		
12	Adult Care Center's Boiler		
13	and Fuel Tanks Replacement		
14	(HD 7-11)		
15	Fairbanks Soil & Water	10,000	10,000
16	Conservation District -		
17	Invasive Weeds Project (HD		
18	7-11)		
19	Fairbanks Tennis	65,000	65,000
20	Association - Courts		
21	Resurfacing & Repair (HD		
22	7-11)		
23	Federation of Community	8,000	8,000
24	Councils - Birchwood		
25	Community Patrol (HD		
26	13-16)		
27	Federation of Community	80,000	80,000
28	Councils, Inc. - Anchorage		
29	Community Patrols		
30	Equipment (HD 16-32)		
31	Federation of Community	20,000	20,000
32	Councils, Inc. - Fairview		
33	Community Planning and		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Revitalization Strategy		
4	Development (HD 16-32)		
5	Federation of Community	5,000	5,000
6	Councils, Inc. - Mountain		
7	View Neighborhood Crime		
8	Watch (HD 16-32)		
9	Federation of Community	10,000	10,000
10	Councils, Inc. - Mountain		
11	View Spring Clean-Up (HD		
12	16-32)		
13	Federation of Community	70,000	70,000
14	Councils, Inc. -		
15	Neighborhoods USA 2011		
16	Conference (HD 16-32)		
17	Federation of Community	14,000	14,000
18	Councils, Inc. - Nunaka		
19	Valley Community Patrol		
20	(HD 16-32)		
21	Federation of Community	50,000	50,000
22	Councils, Inc. -		
23	Recreational Upgrades to		
24	Abbott Loop Community		
25	Park (HD 16-32)		
26	Federation of Community	63,000	63,000
27	Councils, Inc. - Scenic		
28	Foothills Safe and Secure		
29	Parks Project (HD 16-32)		
30	Filipino Community, Inc. -	50,000	50,000
31	Building Repairs (HD 3-4)		
32	Friends of the Children	2,000,000	2,000,000
33	Fairbanks Mentoring		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Program Pilot Project (HD		
4	7-11)		
5	Funny River Chamber of	615,000	615,000
6	Commerce - Community &		
7	Emergency Center Expansion		
8	(HD 33-35)		
9	Georgeson Botanical Garden	50,000	50,000
10	Society - Research Survival		
11	Program (HD 7-11)		
12	Girl Scouts of Alaska -	500,000	500,000
13	Singing Hills Facility on		
14	Edmonds Lake		
15	Reconstruction (HD 13-16)		
16	Golden Heart Softball	120,000	120,000
17	Association of Fairbanks -		
18	Softball Complex		
19	Renovation and		
20	Improvements (HD 7-11)		
21	Goldstream Valley Lions	40,000	40,000
22	Club - Goldstream Valley		
23	Park Playground Equipment		
24	Improvement Project (HD		
25	7-11)		
26	Great Alaska Council, Boy	100,000	100,000
27	Scouts of America - Little		
28	Lake Louise Development		
29	for Alaska Youth and		
30	Families (HD 12)		
31	Great Alaska Council, Boy	120,000	120,000
32	Scouts of America -		
33	Outdoor Experience Project		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 16-32)		
4	Great Alaska Council, Boy	406,700	406,700
5	Scouts of America -		
6	Outdoor Programs (HD		
7	16-32)		
8	Great Alaska Council, Boy	200,000	200,000
9	Scouts of America -		
10	Quality Facilities for		
11	Alaska Youth and Families		
12	(HD 13-16)		
13	Greater Copper Valley	101,000	101,000
14	Communications, Inc. -		
15	Backup Generator and		
16	Communication Link (HD 6)		
17	Haines Assisted Living,	500,000	500,000
18	Inc. - Haines Veterans'		
19	Home Feasibility Study,		
20	Planning, Site Acquisition,		
21	and Debt Reimbursement		
22	(HD 5)		
23	Hank Harmon Rifle Range,	45,000	45,000
24	Inc. - New Bathroom		
25	Installation (HD 3-4)		
26	Holy Cross Tribal Council	300,000	300,000
27	- Community Services		
28	Center Match Funding (HD		
29	6)		
30	Hoonah Senior Center - New	13,560	13,560
31	Wheelchair Equipped Vehicle		
32	(HD 5)		
33	Hope Community Resources,	763,000	763,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Inc. - Statewide Facility		
4	Improvements and Upgrades		
5	(HD 1-40)		
6	Hope, Inc. - Hope Social	25,000	25,000
7	Hall Preservation (HD		
8	16-32)		
9	Hospice of Anchorage -	10,000	10,000
10	Camp Erin Grief Camp (HD		
11	16-32)		
12	Humane Society of Kodiak	12,000	12,000
13	Concrete Surface for Dog		
14	Areas (HD 36)		
15	Inside Passage Electric	1,265,000	1,265,000
16	Cooperative - Southern		
17	Energy, Inc. Hydroelectric		
18	Project Purchase (HD 5)		
19	Institute of the North -	215,000	215,000
20	Pacific Northwest Economic		
21	Region (PNWER) Arctic		
22	Caucus Planning (HD 1-40)		
23	Inuit Circumpolar Council	75,000	75,000
24	Alaska - Alaska's		
25	Traditional Knowledge		
26	Science Development		
27	Project (HD 1-40)		
28	Island Trails Network -	49,470	49,470
29	Kodiak Youth Workforce		
30	Pilot Project (HD 36)		
31	John R. Noyes Post VFW	35,000	35,000
32	9978 - Facility Renovation		
33	and Repairs (HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau Cooperative	50,000	50,000
4	Christian Ministries -		
5	Glory Hole Shelter Energy		
6	Efficiency and Heating		
7	Improvements (HD 3-4)		
8	Juneau Economic	250,000	250,000
9	Development Council -		
10	Science, Technology,		
11	Engineering & Mathematics		
12	Program (HD 1-40)		
13	Juneau Family Health and	50,000	50,000
14	Birth Center - Electronic		
15	Health Record Software		
16	System (HD 3-4)		
17	Juneau Pioneer Home	10,000	10,000
18	Foundation - Juneau Pioneer		
19	Home Planning and Design		
20	(HD 3-4)		
21	Juneau Youth Services -	85,000	85,000
22	Emergency Shelter Repairs		
23	(HD 3-4)		
24	Juneau Youth Services -	51,000	51,000
25	Vehicle Purchase (HD 3-4)		
26	Kaagwaantaan Inc. - Alaska	150,000	150,000
27	Native Brotherhood Hall		
28	Renovations (HD 2)		
29	Kasilof Regional Historical	50,000	50,000
30	Association - Dune Fencing		
31	(HD 33-35)		
32	KBRW Silakkuagvik	68,000	68,000
33	Communications, Inc. -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Radio Station Equipment		
4	Upgrades (HD 40)		
5	KCAW Public Radio - ADA	63,000	63,000
6	Compliance and Equipment		
7	Upgrade (HD 2)		
8	Kenai Peninsula Fair	328,384	328,384
9	Association - Ninilchik		
10	Fairground Improvements		
11	(HD 33-35)		
12	Kenai Peninsula Food Bank	27,300	27,300
13	- Warehouse Operations (HD		
14	33-35)		
15	Kenaitze Indian Tribe -	5,000,000	5,000,000
16	Dena'ina Health and		
17	Wellness Center (HD 33-35)		
18	Ketchikan Indian	600,000	600,000
19	Corporation - Southern		
20	Southeast Alaska Vocational		
21	Training School (HD 1)		
22	Ketchikan Little League -	200,000	200,000
23	Baseball and Softball		
24	Indoor Training Facility		
25	(HD 1)		
26	Ketchikan Youth Initiatives	75,000	75,000
27	- Youth Community Center		
28	Elevator to Provide ADA		
29	Accessibility (HD 1)		
30	Kids Voting North Alaska -	15,000	15,000
31	Program Revitalization (HD		
32	7-11)		
33	Kincaid Project Group,	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Inc. - Health, Recreation &		
4	Cultural Enhancements to		
5	Kincaid Park (HD 16-32)		
6	Kodiak Area Native	75,000	75,000
7	Association - Design of		
8	Child and Family Resource		
9	Center (HD 36)		
10	Kodiak Maritime Museum -	298,000	298,000
11	Harbor Gateway Project (HD		
12	36)		
13	Kodiak Public Broadcasting	23,000	23,000
14	Corporation - Planning and		
15	Design for Expansion of		
16	Public Broadcasting		
17	Facility (HD 36)		
18	Kodiak Regional Aquaculture	720,000	720,000
19	Association - Lake Nutrient		
20	Enrichment Project (HD 36)		
21	Kodiak Water & Soil	15,000	15,000
22	Conservation District -		
23	Kodiak Farm to School		
24	Project (HD 36)		
25	Laborers' International	4,000,000	4,000,000
26	Union of North America		
27	Local 341 - Training		
28	Facility Construction and		
29	Upgrade (HD 16-32)		
30	Latino Lions Food Bank -	10,000	10,000
31	Supplies (HD 16-32)		
32	Life Alaska Donor Services,	55,000	55,000
33	Inc. - Donor Program (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Mao Tosi's Alaska Pride -	100,000	100,000
5	Leadership Program (HD		
6	16-32)		
7	Mat-Su Service for	460,300	460,300
8	Children and Adults -		
9	Design, Planning, Remodel		
10	and Equipment purchase (HD		
11	13-16)		
12	Metlakatla Indian	2,000,000	2,000,000
13	Community - Annette Island		
14	Packing Co. Freezer		
15	Expansion (HD 5)		
16	Mid-Valley Seniors Inc. -	50,000	50,000
17	Senior Center Improvements		
18	(HD 13-16)		
19	Mid-Valley Seniors Inc. -	150,000	150,000
20	Mid-Valley Senior Center		
21	Roof Replacement (HD		
22	13-16)		
23	Midnight Sun Council, BSA,	65,000	65,000
24	Fairbanks - Build an		
25	Aquatics Bathroom/Shower/		
26	Changing Facility at Lost		
27	Lake Scout Camp (HD 12)		
28	Moose Pass Sportsman's	50,000	50,000
29	Club - Community		
30	Development (HD 33-35)		
31	Most Worshipful Prince	125,000	125,000
32	Hall Grand Lodge - Grand		
33	Lodge Improvements (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	16-32)		
4	Mother Lawrence Food Bank	5,000	5,000
5	- Supplies (HD 16-32)		
6	Native Village of	300,000	300,000
7	Unalakleet (Unalakleet		
8	IRA) - Assisted Living		
9	Facility (HD 39)		
10	Neighbor Works Anchorage	100,000	100,000
11	Community Engagement and		
12	Resident Services Expansion		
13	(HD 16-32)		
14	Neighbor Works Anchorage -	200,000	200,000
15	Homeownership Center (HD		
16	16-32)		
17	Newtok Traditional Council	2,500,000	2,500,000
18	- Metarvik Evacuation		
19	Shelter and Access Road		
20	(HD 38)		
21	Nikishka Bay Utilities,	70,000	70,000
22	Inc. - Installation of		
23	Freeze Protection Measures		
24	(HD 33-35)		
25	Nordic Ski Club of	31,500	31,500
26	Fairbanks - Trail		
27	Maintenance and Grooming		
28	Equipment Purchase (HD		
29	7-11)		
30	North East Community	9,000	9,000
31	Patrol - North East		
32	Anchorage Patrols (HD		
33	16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	North Star Council on	150,000	150,000
4	Aging, Inc. - Recovery		
5	Project (HD 7-11)		
6	North Star Imagination	50,000	50,000
7	Library - Literacy		
8	Initiative Project (HD		
9	7-11)		
10	Norton Sound Health	7,000,000	7,000,000
11	Corporation - Long Term		
12	Care Facility Replacement		
13	(HD 39)		
14	Nunapitchuk IRA Council -	100,000	100,000
15	Community Improvements		
16	(HD 38)		
17	Perseverance Theatre, Inc. -	33,000	33,000
18	Audio System Upgrade and		
19	Replacement (HD 3-4)		
20	Pleasant Valley Community	150,000	150,000
21	Association - Community		
22	Center (HD 7-11)		
23	Resource Center for Parents	15,697	15,697
24	and Children - Equipment &		
25	Materials (HD 7-11)		
26	REACH, Inc. - Facility	40,100	40,100
27	Upgrades (HD 3-4)		
28	ROSSIA, Inc. - Repair	50,000	50,000
29	and Restoration of Juneau		
30	Historic Site (HD 3-4)		
31	Rural Alaska Community	800,000	800,000
32	 Action Program, Inc. -		
33	 Child Development Center		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction (HD 16-32)		
4	Rural Deltana Volunteer	75,000	75,000
5	Fire Department, Inc. -		
6	Deferred Maintenance and		
7	Improve Energy Efficiency		
8	to Station (HD 6)		
9	Rural Deltana Volunteer	100,000	100,000
10	Fire Dept. - Purchase		
11	Rescue Vehicle (HD 12)		
12	Russian Jack Springs	100,000	100,000
13	Junior Golf Association		
14	DBA First Tee of Alaska -		
15	Youth Development Program		
16	(HD 16-32)		
17	Safe and Fear-Free	26,000	26,000
18	Environment, Inc. -		
19	Walkway and Deck at SAFE		
20	Shelter Repair (HD 37)		
21	Salcha Fair Association -	99,000	99,000
22	Community Well Project		
23	(HD 12)		
24	Salcha Fire and Rescue,	75,000	75,000
25	Inc. - Fire and Rescue		
26	Station (HD 12)		
27	Senior Citizens of Interior	15,000	15,000
28	Alaska - Senior Center		
29	Improvements (HD 12)		
30	Senior Citizens of Kodiak,	25,600	25,600
31	Inc. - Senior Home Meal		
32	Delivery Van Purchase (HD		
33	36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Seward Senior Citizens	100,000	100,000
4	Inc. - Kitchen Expansion		
5	Project (HD 33-35)		
6	Shiloh Community Housing	92,000	92,000
7	Incorporated - Young Adult		
8	Transitional Housing		
9	Project (HD 16-32)		
10	Sitka Sound Science Center	25,000	25,000
11	- Water System & Facility		
12	Upgrades (HD 2)		
13	Skagway Traditional Council	200,000	200,000
14	- Tribal Public Utility		
15	Building Completion (HD 5)		
16	Soldotna Area Senior	27,300	27,300
17	Citizens, Inc. - Floor		
18	Covering (HD 33-35)		
19	Southcentral Foundation -	1,966,000	1,966,000
20	Wellness Warriors		
21	Auditorium Construction		
22	(HD 16-32)		
23	Southeast Alaska	13,500	13,500
24	Independent Living -		
25	Adaptive Vehicle (HD 3-4)		
26	Southeast Alaska Solid	125,000	125,000
27	Waste Authority - Planning		
28	and Development Grant (HD		
29	1-5)		
30	Southeast Alaska State	122,000	122,000
31	Fair, Inc. - Harriett Hall		
32	Renovations Phase 2 (HD 5)		
33	Southeast Island School	40,000	40,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	District - Edna Bay		
4	Teacher Housing and		
5	Playground Repair (HD 5)		
6	Southeast Island School	42,000	42,000
7	District - Hollis School		
8	Vehicle (HD 1)		
9	Southeast Island School	42,000	42,000
10	District - Kasaan School		
11	Vehicle (HD 5)		
12	Southeast Regional Resource	70,000	70,000
13	Center, Inc. - Heating		
14	System Replacement (HD		
15	3-4)		
16	SouthEast Alaska Regional	75,000	75,000
17	Health Consortium -		
18	Planning & Design for		
19	Relocation (HD 3-4)		
20	Southwest Alaska Vocational	471,100	471,100
21	and Education Center - King		
22	Salmon AFB Gymnasium		
23	Rehabilitation (HD 37)		
24	Special Olympics Alaska -	1,000,000 2,000,000	1,000,000 2,000,000
25	Training Center and Campus		
26	Improvements (HD 16-32)		
27	Steese Area Volunteer Fire	169,500	169,500
28	Department - Fire		
29	Equipment (HD 7-11)		
30	Sterling Community Club,	400,000	400,000
31	Inc. - Health/Safety &		
32	Community Multi-Use		
33	Facility Project (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	33-35)		
4	Sunshine Community Health	420,000	420,000
5	Center - Health Clinic		
6	Construction (HD 13-16)		
7	Swan Lake Senior Center -	12,600	12,600
8	Wheelchair Lift Equipped		
9	Vehicle (HD 2)		
10	Tanana Valley Sportsmen's	15,000	15,000
11	Foundation - Air Handling		
12	System Installation (HD		
13	7-11)		
14	The Arc of Anchorage -	580,000	580,000
15	Safety and Deferred		
16	Maintenance (HD 16-32)		
17	The HUB Youth Center -	30,000	30,000
18	After School Program (HD		
19	3-4)		
20	The Rainbow Connection -	30,000	30,000
21	Handicapped Treatment and		
22	Rehabilitation Services		
23	(HD 16-32)		
24	The Salvation Army -	1,500,000	1,500,000
25	Anchorage Corps Community		
26	Center Construction (HD		
27	16-32)		
28	Threshold Services, Inc. -	50,000	50,000
29	Shelter for Recycling		
30	Drop-Off and Sorting (HD		
31	36)		
32	Thrialaska Early Head	25,000	25,000
33	Start - Outdoor Learning		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Environment (HD 7-11)		
4	Tolsona Fire Department -	50,000	50,000
5	ALMR Office Building		
6	Upgrade (HD 12)		
7	Tolsona Fire Department -	50,000	50,000
8	Personal Protection		
9	Equipment (HD 12)		
10	Tolsona Fire Department -	50,000	50,000
11	Response Vehicles (HD 12)		
12	Tundra Women's Coalition -	31,700	31,700
13	Child Advocacy Center		
14	Equipment (HD 38)		
15	Tundra Women's Coalition -	27,500	27,500
16	Shelter Vehicle		
17	Replacement (HD 38)		
18	Wellspring Revival	38,000	38,000
19	Ministries - Heating		
20	Upgrades (HD 7-11)		
21	Women in Safe Homes - New	200,000	200,000
22	Domestic Violence Shelter		
23	in Ketchikan (HD 1)		
24	World Trade Center Alaska	300,000	300,000
25	- International Trade		
26	Partnership Project (HD		
27	1-40)		
28	Wrangell Cooperative	500,000	500,000
29	Association - Chief Shakes		
30	Tribal House Renovation		
31	(HD 2)		
32	Wrangell Mountains Center -	70,000	70,000
33	LaChapelle-Hunt		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Educational Homesite &		
4	Community Center (HD 6)		
5	Wrangell Radio Group	67,000	67,000
6	Incorporated - ADA		
7	Compliance and Energy		
8	Efficiency Project (HD 2)		
9	Yakutat Senior Center -	12,200	12,200
10	New Wheelchair Lift		
11	Equipped Vehicle (HD 5)		
12	Yakutat Tlingit Tribe -	300,000	300,000
13	Yakutat Senior Center (HD		
14	5)		
15	Yukon River Drainage	300,000	300,000
16	Fisheries Association -		
17	Yukon River Chinook Salmon		
18	Management Plan (HD 1-40)		
19	Yukon-Kuskokwim Health	1,624,800	1,624,800
20	Corporation - Qungasvik		
21	Youth Sobriety Project (HD		
22	1-40)		
23	Yukon-Kuskokwim Health	10,500,000	10,500,000
24	Corporation - Regional		
25	Prematernal Home (HD 38)		
26	Yuut Elitnaurviat The	4,700,000	4,700,000
27	People's Learning Center -		
28	Dormitory (HD 38)		
29	Grants to Named Recipients		
30	(AS 37.05.316) - Deferred		
31	Maintenance and		
32	Enhancements to Hatchery		
33	Facilities Statewide		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cook Inlet Aquaculture	865,000	865,000
4	Association - Trail Lakes		
5	Hatchery Maintenance and		
6	Upgrade (HD 12-35)		
7	Cook Inlet Aquaculture	591,000	591,000
8	Association - Tutka Bay		
9	Hatchery Maintenance and		
10	Upgrade (HD 12-35)		
11	Douglas Island Pink and	1,250,000	1,250,000
12	Chum, Inc. - Snettisham		
13	Hatchery Maintenance and		
14	Upgrade (HD 1-5)		
15	Kodiak Regional Aquaculture	1,308,000	1,308,000
16	Association - Kitoi Bay		
17	Hatchery Maintenance and		
18	Upgrade (HD 36)		
19	Kodiak Regional Aquaculture	767,000	767,000
20	Association - Pillar Creek		
21	Hatchery Maintenance and		
22	Upgrade (HD 36)		
23	Northern Southeast Regional	1,044,000	1,044,000
24	Aquaculture Association -		
25	Hidden Falls Hatchery		
26	Maintenance and Upgrade		
27	(HD 1-5)		
28	Northern Southeast Regional	707,800	707,800
29	Aquaculture Association -		
30	Net Pens and Hatchery		
31	Deferred Maintenance (HD		
32	3-4)		
33	Prince William Sound	2,224,000	2,224,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Aquaculture Corporation -		
4	Cannery Creek Hatchery		
5	Maintenance and Upgrade		
6	(HD 12-35)		
7	Prince William Sound	838,000	838,000
8	Aquaculture Corporation -		
9	Gulkana Hatchery		
10	Maintenance and Upgrade		
11	(HD 12-35)		
12	Prince William Sound	2,113,000	2,113,000
13	Aquaculture Corporation -		
14	Main Bay Hatchery		
15	Maintenance and Upgrade		
16	(HD 12-35)		
17	Prince William Sound	426,000	426,000
18	Aquaculture Corporation -		
19	Net Pens and Hatchery		
20	Deferred Maintenance (HD		
21	5)		
22	Seward - Alutiq Pride	250,000	250,000
23	Shellfish Hatchery Upgrade		
24	(HD 33-35)		
25	Southern Southeast Regional	400,000	400,000
26	Aquaculture Association -		
27	Net Pens and Hatchery		
28	Deferred Maintenance (HD		
29	1)		
30	Grants to Unincorporated		
31	Communities (AS 37.05.317)		
32	It is the intent of the legislature that the Department of Commerce, Community, and		
33	Economic Development eliminate the requirement for narrative and financial quarterly		

	Appropriation	General	Other
	Allocations	Items	Funds
3	reporting for any grant of \$50,000 or less. It is further intended that the department make a		
4	single upfront payment for any grant of \$50,000 or less, conditioned on the department first		
5	receiving a signed certification from the recipient agreeing to use the full grant amount for its		
6	intended purpose, to return all unexpended funds to the state for deposit in the general fund		
7	upon project completion, and to follow all other terms of the department's grant agreement.		
8	Chignik Lake - AMPY Meter	50,000	50,000
9	Acquisition (HD 37)		
10	Dot Lake Village -	85,000	85,000
11	Equipment Purchase (HD 6)		
12	Elfin Cove - Transportation	75,000	75,000
13	System and Ferry		
14	Improvements (HD 2)		
15	Ester - John Trigg Ester	80,000	80,000
16	Library Design and		
17	Construction (HD 7-11)		
18	Gakona - Fire Fighter PPE	75,000	75,000
19	Maintenance and Protective		
20	Equipment for Fire		
21	Fighters and the Public		
22	(HD 6)		
23	Igiugig - Landfill	30,000	30,000
24	Incinerator Burn Unit		
25	Purchase (HD 36)		
26	Iliamna - Iliamna	85,000	85,000
27	Community Activity Area		
28	(HD 36)		
29	Klukwan - Jilkaat Kwaan	3,500,000	3,500,000
30	Cultural Heritage Center		
31	and Bald Eagle Observatory		
32	(HD 5)		
33	Klukwan - Renovation of the	44,079	44,079

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Klukwan ANS Hall (HD 5)		
4	Kokhanok - Multi-purpose	30,000	30,000
5	Building Design &		
6	Feasibility (HD 36)		
7	Levelock - Heavy Equipment	90,000	90,000
8	Purchase (HD 36)		
9	Mentasta Lake - Health	300,000	300,000
10	Care Clinic Match (HD 6)		
11	Naukati Bay - Road Grader	300,000	300,000
12	(HD 5)		
13	Nikolaevsk - Community	197,000	197,000
14	Natural Gas Pipeline (HD		
15	33-35)		
16	Pedro Bay - Construction of	105,000	105,000
17	Road and Bridge for		
18	Landfill Access (HD 36)		
19	Point Baker - Point Baker	250,000	250,000
20	Harbor Improvements (HD		
21	5)		
22	Port Alsworth - Fire Hall	95,000	95,000
23	Addition (HD 36)		
24	Stony River - Sanitation	192,000	192,000
25	Improvement Project (HD		
26	6)		
27	Tetlin - Biomass Energy	200,000	200,000
28	Project (HD 6)		
29	Tuntutuliak - Public Safety	9,800	9,800
30	Vehicle (HD 38)		
31	Tuntutuliak - Public Works	109,500	109,500
32	Equipment (HD 38)		
33	Tununak - Heavy Equipment	250,000	250,000

		Appropriation	General	Other
		Allocations	Items	Funds
3	(HD 38)			
4		*****	*****	
5		*****	Department of Corrections	*****
6		*****	*****	
7	Annual Facilities		1,000,000	1,000,000
8	Maintenance and Repairs			
9	(HD 1-40)			
10	Community Jails Repairs,		150,000	150,000
11	Renovations, and Equipment			
12	(HD 1-40)			
13	Implementation of a		1,000,000	1,000,000
14	Medical Information System			
15	(HD 1-40)			
16	Seward - Spring Creek		250,000	250,000
17	Correctional Center Seward			
18	Land Transfer (HD 33-35)			
19	Deferred Maintenance		5,000,000	5,000,000
20	Projects			
21	Bethel - Yukon-Kuskokwim	420,000		
22	Correctional Center			
23	Projects (HD 38)			
24	Eagle River - Combined	760,000		
25	Hiland Mountain			
26	Correctional Center			
27	Projects (HD 16-32)			
28	Fairbanks - Fairbanks	915,000		
29	Correctional Center			
30	Projects (HD 7-11)			
31	Juneau - Lemon Creek	135,000		
32	Correctional Center Project			
33	(HD 3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai - Wildwood	890,000	
4	Correctional Center Project		
5	(HD 33-35)		
6	Ketchikan - Correctional	145,000	
7	Center Project (HD 1)		
8	Nome - Anvil Mountain	715,000	
9	Correctional Center		
10	Projects (HD 39)		
11	Palmer - Matanuska-Susitna	22,000	
12	Correctional Center		
13	Projects (HD 13-16)		
14	Seward - Spring Creek	398,000	
15	Correctional Center Project		
16	(HD 33-35)		
17	Sutton - Palmer	600,000	
18	Correctional Center		
19	Projects (HD 12)		
20	* * * * *	* * * * *	
21	* * * * * Department of Education and Early Development * * * * *		
22	* * * * *	* * * * *	
23	Abandoned School Site	125,000	125,000
24	Assessments (HD 1-40)		
25	State Library, Archives, and	5,000,000	5,000,000
26	Museum Facility		
27	Construction (HD 3-4)		
28	Deferred Maintenance		
29	Stratton Library Roof and	900,000	900,000
30	Siding Replacement (HD		
31	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3		*****		*****
4		***** Department of Environmental Conservation *****		
5		*****		*****
6	Clean Water Capitalization		1,826,274	1,826,274
7	Grant - Subsidy Funding			
8	(HD 1-40)			
9	Drinking Water		4,071,900	4,071,900
10	Capitalization Grant -			
11	Subsidy Funding (HD 1-40)			
12	PSP Testing Equipment -		205,300	205,300
13	High Performance Liquid			
14	Chromatography Analyzer			
15	(HD 16-32)			
16	Spill Prevention - Best		100,000	100,000
17	Available Technology			
18	Analysis (HD 1-40)			
19	Village Safe Water and		51,566,664	8,766,664
20	Wastewater Infrastructure			42,800,000
21	Projects			
22	Expansion, Upgrade, and	21,774,913		
23	Replacement of Existing			
24	Service (HD 1-40)			
25	First Time Service	29,791,751		
26	Projects (HD 1-40)			
27	Municipal Water, Sewage,		21,817,963	21,817,963
28	and Solid Waste Facilities			
29	Grants (AS 46.03.030)			
30	Haines - Asbestos Cement	535,224		
31	Pipe Replacement (HD 5)			
32	Kenai - Water Transmission	1,603,710		
33	Mains Phase 3 (HD 33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan - Water and Sewer	3,476,250	
4	Improvements (HD 1)		
5	Ketchikan - Water and Sewer	2,616,824	
6	Main Replacement (HD 1)		
7	Kodiak - Ultraviolet	3,616,200	
8	Secondary Water Treatment		
9	Facility (HD 36)		
10	Palmer - Southwest Water	2,575,000	
11	Utility Extension, Phase		
12	2B Increase (HD 13-16)		
13	Sitka - Ultraviolet Water	3,587,500	
14	Disinfection Facility (HD		
15	2)		
16	Soldotna - Well House B	717,255	
17	Reconstruction (HD 33-35)		
18	Unalaska - Water Treatment	3,090,000	
19	Plant (HD 37)		
20	Deferred Maintenance		
21	Environmental Health	200,000	200,000
22	Laboratory Building		
23	Deferred Maintenance (HD		
24	16-32)		
25	*****	*****	
26	***** Department of Fish and Game *****		
27	*****	*****	
28	Campbell Creek Estuary	500,000	500,000
29	Conservation Project (HD		
30	16-32)		
31	Critical Information	400,000	400,000
32	Technology Infrastructure		
33	Maintenance (HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Facilities, Vessels, and		700,000	700,000
4	Aircraft Maintenance,			
5	Repair, and Upgrades (HD			
6	1-40)			
7	Intensive Game Management,		2,225,000	2,225,000
8	Moose Study, and Community			
9	Harvest Assessment (HD			
10	1-40)			
11	Little Susitna River Weir		37,000	37,000
12	Relocation (HD 13-16)			
13	Pacific Coastal Salmon		12,000,000	12,000,000
14	Recovery Fund (HD 1-40)			
15	Pacific Salmon Treaty		7,500,000	7,500,000
16	Chinook Fishery Mitigation			
17	(HD 1-40)			
18	Sport Fish Recreational		3,000,000	3,000,000
19	Boating Access (HD 1-40)			
20	State Game Refuge Access		720,000	180,000
21	and Development (HD 13-16)			540,000
22	Westward Region DIDSON		105,000	105,000
23	Sonar Purchase (HD 36)			
24	Statewide Facility Deferred		1,400,000	1,400,000
25	Maintenance Projects			
26	Cordova Dock and Uplands	650,000		
27	Improvements (HD 5)			
28	Fairbanks Regional Office	750,000		
29	Repairs and Upgrades (HD			
30	7-11)			
31		*****	*****	
32		*****	Office of the Governor	*****
33		*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Polling Place Accessibility	100,000	100,000
4	Assistance under the		
5	Federal Help America Vote		
6	Act (HAVA) (HD 1-40)		
7	*****	*****	
8	***** Department of Health and Social Services *****		
9	*****	*****	
10	Alaska eHealth Network -	1,200,000 2,400,000	1,200,000 2,400,000
11	Health Information		
12	Exchange Deployment (HD		
13	1-40)		
14	Alaska Statewide Suicide	7,500	7,500
15	Prevention Council Summit		
16	(HD 1-40)		
17	Alaska Veterans and	885,000	885,000
18	Pioneers Home Storage Unit		
19	(HD 13-16)		
20	Childhood Obesity	430,000 730,000	430,000 730,000
21	Prevention Program (HD		
22	1-40)		
23	Compassionate Services	10,000	10,000
24	Grant (HD 33-35)		
25	Electronic Benefit Transfer	50,000	50,000
26	System Equipment (HD		
27	1-40)		
28	Electronic Health Record	36,518,800	36,518,800
29	Incentive Payments (HD		
30	1-40)		
31	Emergency Medical Services	425,000	425,000
32	Ambulances and Equipment		
33	Statewide - Code Blue		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project Match (HD 1-40)		
4	Field Operations Call	255,200	125,000
5	System for Vulnerable		
6	Alaskans (HD 1-40)		
7	Health Insurance	1,000,000	1,000,000
8	Portability and		
9	Accountability Act		
10	Compliance (HD 1-40)		
11	HIPAA Updated Electronic	4,100,000	3,600,000
12	Transaction Standards (HD		
13	1-40)		
14	International	5,100,000	4,500,000
15	Classification of Diseases		
16	(ICD-10) Implementation		
17	(HD 1-40)		
18	Juvenile Offender	25,000	25,000
19	Management Information		
20	System Testing Automation		
21	(HD 1-40)		
22	McLaughlin Youth Center	4,275,000	4,275,000
23	Safety and Security Phase 1		
24	Completion (HD 16-32)		
25	Medicaid Management	3,283,800	2,280,420
26	Information System		
27	Completion (HD 1-40)		
28	Senior and Disability	2,700,000	1,350,000
29	Services System Upgrade		
30	(HD 1-40)		
31	Pioneer Homes Deferred	4,000,000	4,000,000
32	Maintenance, Renovation,		
33	Repair, and Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Veterans and	1,282,766	
4	Pioneers Home (HD 13-16)		
5	Anchorage Pioneer Home	879,640	
6	(HD 16-32)		
7	Juneau Pioneer Home (HD	803,844	
8	3-4)		
9	Ketchikan Pioneer Home	1,033,750	
10	(HD 1)		
11	Non-Pioneer Home Deferred	3,086,339	3,000,000
12	Maintenance, Renovation,		86,339
13	Repair, and Equipment		
14	Alaska Psychiatric	423,015	
15	Institute (HD 16-32)		
16	Anchorage Public Health	119,848	
17	Laboratory (HD 16-32)		
18	Bethel Youth Facility (HD	104,202	
19	38)		
20	Dillingham Health Center	8,270	
21	(HD 37)		
22	Johnson Youth Center (HD	115,780	
23	3-4)		
24	Juneau Public Health	57,890	
25	Center (HD 3-4)		
26	Ketchikan Public Health	297,723	
27	Center (HD 1)		
28	Ketchikan Regional Youth	780,898	
29	Facility (HD 1)		
30	Matanuska-Susitna Youth	24,810	
31	Facility (HD 13-16)		
32	McLaughlin Youth Center	1,038,023	
33	(HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sitka Public Health Center	115,780	
4	(HD 2)		
5	Statewide Deferred	100	
6	Maintenance, Renovation,		
7	Repair and Equipment (HD		
8	1-40)		
9	*****	*****	
10	***** Department of Labor and Workforce Development *****		
11	*****	*****	
12	AVTEC Maritime Vessel	210,000	210,000
13	Simulator Projection		
14	System Upgrade (HD 33-35)		
15	Fairbanks Pipeline Training	2,000,000 3,000,000	2,000,000 3,000,000
16	Center Construction and		
17	Equipment Purchase (HD		
18	7-11)		
19	Deferred Maintenance		
20	AVTEC Deferred	1,000,000	1,000,000
21	Maintenance (HD 33-35)		
22	*****	*****	
23	***** Department of Law *****		
24	*****	*****	
25	Information Technology	1,250,000	1,250,000
26	Projects (HD 1-40)		
27	*****	*****	
28	***** Department of Military and Veterans' Affairs *****		
29	*****	*****	
30	Catastrophic Disaster	4,980,000	4,980,000
31	Response Planning and		
32	Equipment (HD 1-40)		
33	National Guard Counterdrug	100,000	100,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Support (HD 1-40)			
4	State Homeland Security			9,500,000
5	Grant Programs (HD 1-40)			
6	Army Guard Facilities		100,000	3,650,000
7	Projects			
8	Fairbanks - Extend	1,500,000		
9	Organizational Maintenance			
10	Shop (HD 7-11)			
11	Fort Richardson - Camp	500,000		
12	Carroll Fire Sprinkler			
13	System Installation (HD			
14	16-32)			
15	Fort Richardson - Camp	250,000		
16	Denali Fire Sprinkler			
17	System Design (HD 16-32)			
18	Wasilla - Alcantra Complex	1,500,000		
19	Barracks Design and			
20	Construction (HD 13-16)			
21	Federal Energy Projects		10,000	480,000
22	Fort Richardson - Bryant	250,000		
23	Airfield Solar Energy			
24	Collection System Design			
25	(HD 16-32)			
26	Juneau LED Exterior	10,000		
27	Lighting (HD 3-4)			
28	Kenai LED Exterior	10,000		
29	Lighting (HD 33-35)			
30	Ketchikan LED Exterior	10,000		
31	Lighting (HD 1)			
32	Kodiak LED Exterior	10,000		
33	Lighting (HD 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nome Hangar Solar Panel	200,000	
4	Installation (HD 39)		
5	Military and Veterans'	12,085,800	4,000,000
6	Affairs Deferred		8,085,800
7	Maintenance Projects		
8	Bethel Armory Deferred	35,000	
9	Maintenance (HD 38)		
10	Brevig Mission Armory	5,000	
11	Deferred Maintenance (HD		
12	39)		
13	Elim Armory Deferred	5,000	
14	Maintenance (HD 39)		
15	Fairbanks Armory Deferred	100,000	
16	Maintenance (HD 7-11)		
17	Fort Richardson - Bryant	2,895,000	
18	Airfield Armory Deferred		
19	Maintenance (HD 16-32)		
20	Fort Richardson - Camp	1,090,000	
21	Carroll Armory Deferred		
22	Maintenance (HD 16-32)		
23	Fort Richardson - Camp	1,048,800	
24	Denali Armory Deferred		
25	Maintenance (HD 16-32)		
26	Juneau Armory Deferred	10,000	
27	Maintenance (HD 3-4)		
28	Kenai Armory Deferred	20,000	
29	Maintenance (HD 33-35)		
30	Ketchikan Armory Deferred	75,000	
31	Maintenance (HD 1)		
32	Kotzebue Armory Deferred	55,000	
33	Maintenance (HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Koyukuk Armory Deferred	40,000	
4	Maintenance (HD 6)		
5	Military Youth Academy	3,000,000	
6	Deferred Maintenance,		
7	Renewal, and Replacement		
8	(HD 16-32)		
9	Nome Armory Deferred	950,000	
10	Maintenance (HD 39)		
11	Sitka Armory Deferred	475,000	
12	Maintenance (HD 2)		
13	Statewide Armory Deferred	120,000	
14	Maintenance (HD 1-40)		
15	Wasilla - Alcantra Armory	2,162,000	
16	Deferred Maintenance (HD		
17	13-16)		
18	* * * * *	* * * * *	
19	* * * * *	Department of Natural Resources	* * * * *
20	* * * * *	* * * * *	
21	Abandoned Mine Lands	2,000,000	2,000,000
22	Reclamation Federal		
23	Program (HD 1-40)		
24	Alaska Coastal Management	1,360,000	1,360,000
25	Federal Grants (HD 1-40)		
26	Assessment of In-State Gas	500,000	500,000
27	Energy Potential Phase 2 of		
28	3 (HD 1-40)		
29	Canada Thistle Infestations	170,000	170,000
30	Eradication and Control		
31	(HD 16-32)		
32	Channel Islands Marine	50,000	50,000
33	Park Debris Removal and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 3-4)		
4	Chilkoot Corridor Bear	1,000,000	1,000,000
5	Viewing Platform, Parking		
6	Lots, and Other Site		
7	Improvements (HD 5)		
8	Chugach State Park Glen	715,537	715,537
9	Alps Parking Improvements		
10	(HD 16-32)		
11	Cooperative Water Resource	855,000	855,000
12	Program (HD 1-40)		
13	Copper River Fire Facility	400,000	400,000
14	Modular Replacements (HD		
15	12)		
16	Eagle Beach Snow Grooming	14,200	14,200
17	Equipment (HD 3-4)		
18	Eagle Beach State	100,000	100,000
19	Recreation Site Campground		
20	Improvements (HD 3-4)		
21	Federal and Local	1,800,000	1,800,000
22	Government Funded Forest		
23	Resource and Fire Program		
24	Projects (HD 1-40)		
25	Foothills Oil and Gas	370,000	370,000
26	Development Infrastructure		
27	Investigations Phase 2 of 3		
28	(HD 1-40)		
29	Forest Legacy Federal	1,000,000	1,000,000
30	Grant Program (HD 1-40)		
31	Gas Pipeline Corridor	200,000	200,000
32	Geologic Hazards and		
33	Resources - Final Phase		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Haines Fire Facility	100,000	100,000
5	Modular Replacements (HD		
6	5)	300,000	300,000
7	Historical Alaskan Leaders	500,000	500,000
8	Documentary (HD 1-40)		
9	Homestead Trail Road	50,000	50,000
10	Safety and Drainage		
11	Improvements (HD 16-32)		
12	Juneau Historic Sites	250,000	250,000
13	Renovation and Habitability		
14	(HD 3-4)		
15	Kasilof River Personal Use	30,000	30,000
16	Fishery Trash and		
17	Sanitation Services (HD		
18	33-35)		
19	Land and Water Conservation	3,000,000	3,000,000
20	Fund Federal Grant Program		
21	(HD 1-40)		
22	Land Sales - New	3,700,000	3,700,000
23	Subdivision Development		
24	(HD 1-40)		
25	Lower Kasilof River Drift	2,000,000	2,000,000
26	Boat Takeout, Phase 1 of 2		
27	(HD 33-35)		
28	Mastodon Trail (HD 7-11)	85,000	85,000
29	Matanuska-Susitna Borough	345,000	345,000
30	Hydrogeology Assessment		
31	Phase 3 of 3 (HD 13-16)		
32	National Coastal Wetland	1,000,000	1,000,000
33	Grant (HD 16-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	National Historic	750,000	150,000	600,000
4	Preservation Fund (HD			
5	1-40)			
6	National Recreational Trail	1,500,000		1,500,000
7	Grants Federal Program			
8	(HD 1-40)			
9	Peters Creek Flooding and	116,000	116,000	
10	Erosion Control Project			
11	(HD 13-16)			
12	Rare Earth Elements and	498,000	498,000	
13	Strategic Minerals			
14	Assessment (HD 1-40)			
15	Replace Pesticide Storage	180,000	180,000	
16	Facility-Plant Materials			
17	Center (HD 13-16)			
18	Snowmobile Trail	250,000	250,000	
19	Development Program and			
20	Grants (HD 1-40)			
21	South Denali Visitor	3,000,000	3,000,000	
22	Center Design and			
23	Construction (HD 13-16)			
24	Unified Permit Project and	2,500,000	2,500,000	
25	Document Management (HD			
26	1-40)			
27	Valdez Flooding Control	75,000	75,000	
28	Project (HD 12)			
29	Forest Access Roads	3,000,000	3,000,000	
30	Program			
31	Firewood and Timber Access	800,000	800,000	
32	(HD 1-40)			
33	Nelson Logging Road (HD 2)	2,200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Completion of Recorder's	400,000	400,000	
4	Office Digital Image			
5	Conversion and			
6	Implementation of			
7	Electronic Recording			
8	Complete Conversion of	300,000		
9	Recorded Media to Digital			
10	Images (HD 1-40)			
11	Complete Implementation of	100,000		
12	Electronic Recording (HD			
13	1-40)			
14	Natural Resources	4,000,000	4,000,000	
15	Facilities Deferred			
16	Maintenance Projects			
17	Parks and Outdoor	351,000		
18	Recreation Deferred			
19	Maintenance - Chugach Area			
20	(HD 16-32)			
21	Parks and Outdoor	356,000		
22	Recreation Deferred			
23	Maintenance - Kenai Area			
24	(HD 33-35)			
25	Parks and Outdoor	131,000		
26	Recreation Deferred			
27	Maintenance - Kodiak Area			
28	(HD 36)			
29	Parks and Outdoor	290,000		
30	Recreation Deferred			
31	Maintenance - Mat-Su Area			
32	(HD 13-16)			
33	Parks and Outdoor	356,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Recreation Deferred		
4	Maintenance - Northern		
5	Region (HD 7-11)		
6	Parks and Outdoor	356,000	
7	Recreation Deferred		
8	Maintenance - Southeast		
9	Area (HD 1-5)		
10	Parks and Outdoor	35,000	
11	Recreation Deferred		
12	Maintenance - Wood Tikchik		
13	Area (HD 36-38)		
14	Parks and Outdoor	200,000	
15	Recreation Statewide		
16	Emergency Repairs (HD		
17	1-40)		
18	Statewide Forestry	1,925,000	
19	Facilities Deferred		
20	Maintenance (HD 1-40)		
21	*****	*****	
22	***** Department of Public Safety *****		
23	*****	*****	
24	Aircraft and Vessel Repair	850,000	850,000
25	and Maintenance (HD 1-40)		
26	Alaska State Trooper Law	500,000	500,000
27	Enforcement Equipment		
28	Replacement (HD 1-40)		
29	Alaska State Troopers	775,000	775,000
30	Records Management System		
31	(HD 1-40)		
32	Alaska Wildlife Trooper	500,000	500,000
33	Law Enforcement Equipment		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Replacement (HD 1-40)			
4	Anchorage Aircraft Hangar		1,000,000	1,000,000
5	Improvements (HD 16-32)			
6	Data Exchange with MAJIC		800,000	800,000
7	Agencies Phase 2 (HD 1-40)			
8	Marine Fisheries Patrol		2,000,000	2,000,000
9	Improvements (HD 1-40)			
10	Phase 3 - Mobile Solutions,		165,500	165,500
11	Online Fire and Life			
12	Safety Plan Review System			
13	(HD 1-40)			
14	Village Public Safety		337,500	337,500
15	Officer (VPSO) Equipment			
16	Replacement (HD 1-40)			
17	Statewide Facilities		1,350,000	1,350,000
18	Maintenance, Repairs, and			
19	Improvements			
20	Anchorage Aircraft Hangar	75,000		
21	Air Compressor (HD 16-32)			
22	Dillingham Post Facility	6,500		
23	Improvements (HD 37)			
24	Fairbanks - Post Facility	39,600		
25	Interior and Exterior			
26	Repair and Renovation (HD			
27	7-11)			
28	Ketchikan - Post	24,500		
29	Improvements (HD 1)			
30	Kodiak - Post Facilities	25,000		
31	Repair and Improvements			
32	(HD 36)			
33	Public Safety Academy	874,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Repair and Improvements		
4	(HD 1-40)		
5	Rural Trooper Housing	60,500	
6	Repair and Improvements		
7	(HD 1-40)		
8	Soldotna Post Facility	145,200	
9	Interior and Exterior		
10	Repair and Renovation (HD		
11	33-35)		
12	Statewide Facilities Repair	99,000	
13	and Renovation (HD 1-40)		
14	*****	*****	
15	*****	Department of Revenue	*****
16	*****	*****	
17	Child Support Services	212,000	72,100
18	Computer Replacement		139,900
19	Project Phase 2 (HD 1-40)		
20	Payment Card Industry Data	2,000,000	2,000,000
21	Security Standards		
22	Statewide Compliance (HD		
23	1-40)		
24	Permanent Fund Dividend	266,500	266,500
25	Division Computer		
26	Replacement Project -		
27	Phase 5 (HD 1-40)		
28	Permanent Fund Integrated	150,000	150,000
29	Investment Accounting and		
30	Reporting Software Analysis		
31	(HD 1-40)		
32	Tax Revenue Management	34,700,000	34,700,000
33	System (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Housing Finance		
4	Corporation		
5	AHFC Building System	1,500,000	1,500,000
6	Replacement Program (HD		
7	1-40)		
8	AHFC Competitive Grants	1,100,000	350,000
9	for Public Housing (HD		750,000
10	1-40)		
11	AHFC Energy Efficiency	1,000,000	1,000,000
12	Monitoring Research (HD		
13	1-40)		
14	AHFC Federal and Other	4,500,000	1,500,000
15	Competitive Grants (HD		3,000,000
16	1-40)		
17	AHFC Fire Protection	2,200,000	2,200,000
18	Systems - Phase 3 (HD		
19	1-40)		
20	AHFC Housing and Urban	3,200,000	3,200,000
21	Development Capital Fund		
22	Program (HD 1-40)		
23	AHFC Housing and Urban	4,000,000	750,000
24	Development Federal HOME		3,250,000
25	Grant (HD 1-40)		
26	AHFC Security Systems	500,000	500,000
27	Replacement/Upgrades (HD		
28	1-40)		
29	AHFC Senior Citizens	4,500,000	4,500,000
30	Housing Development		
31	Program (HD 1-40)		
32	AHFC Statewide ADA	500,000	500,000
33	Improvements (HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	AHFC Statewide Project		2,000,000	2,000,000
4	Improvements (HD 1-40)			
5	AHFC Supplemental Housing		11,341,000	11,341,000
6	Development Program (HD			
7	1-40)			
8	AHFC Housing Loan		6,000,000	6,000,000
9	Program			
10	AHFC Teacher, Health, and	5,000,000		
11	Public Safety Professionals			
12	Housing (HD 1-40)			
13	AHFC Village Public	1,000,000		
14	Safety Officers Housing			
15	(HD 1-40)			
16	*****			*****
17	***** Department of Transportation and Public Facilities *****			
18	*****			*****
19	Alaska Aviation Safety		3,000,000	1,000,000
20	Program (HD 1-40)			2,000,000
21	Alaska Marine Highway		8,000,000	8,000,000
22	System - Vessel and			
23	Terminal Overhaul and			
24	Rehabilitation (HD 1-40)			
25	Chena Small Tracts Road		100,000	100,000
26	Bicycle & Pedestrian			
27	Facility (HD 7-11)			
28	Connecting Communities to		2,000,000	2,000,000
29	Alaska's Highway System			
30	(HD 1-40)			
31	Connecting Remote		500,000	500,000
32	Communities Program (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Fairbanks Metropolitan Area	180,000	180,000
4	Transportation System		
5	(FMATS) - Birch Hill		
6	Bicycle and Pedestrian		
7	Facility (HD 7-11)		
8	Fairbanks Metropolitan Area	5,000,000	5,000,000
9	Transportation System	10,000,000	10,000,000
10	(FMATS) - Transportation		
11	Improvement Program (HD		
12	7-11)		
13	Haines Land Acquisition	400,000	400,000
14	(HD 5)		
15	Infrastructure and Erosion	300,000	300,000
16	Control Design and		
17	Environmental Permitting		
18	(HD 1-40)		
19	Local Service Roads and	500,000	500,000
20	 Trails Program (HD 1-40)		
21	Muldoon Road and Glenn	1,000,000	1,000,000
22	Highway Interchange Study		
23	 (HD 16-32)		
24	Municipal Harbor Facility	6,500,000	6,500,000
25	Grant Fund (AS 29.60.800)		
26	(HD 1-40)		
27	Northern Region - Material	700,000	700,000
28	Site Planning and		
29	Reconnaissance (HD 7-11)		
30	Statewide - Project Design	7,000,000	2,000,000
31	Initiative (HD 1-40)		5,000,000

32 It is the intent of the legislature that when any named project that either increases vehicular
33 capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Transportation Improvement Plan (STIP), the Department of Transportation and Public			
4	Facilities provides written notification to the legislature. The notification should contain a			
5	brief project summary to include title, short description of work, geographic location, cost,			
6	and estimated construction completion date.			
7	Statewide - Rural Airport	46,000	46,000	
8	Emergency Medical			
9	Evacuation Lights Battery			
10	Replacement (HD 1-40)	4,250,000		2,500,000
11	Statewide Digital Mapping	6,750,000	1,750,000	5,000,000
12	Initiative - Arctic Coast			
13	Region and Arctic Port			
14	Reconnaissance (HD 1-40)			
15	Alaska Marine Highway	3,900,000	3,900,000	
16	System - Ward Cove Lay-up			
17	Improvements			
18	Upland Buildings and	3,400,000		
19	Warehouse Functional			
20	Replacement (HD 1-40)			
21	Feasibility Study - Joint	500,000		
22	Moorage Facility for AMHS			
23	Ferries and NOAA Research			
24	Vessels (HD 1-40)			
25	Roads to Resources	10,500,000	10,500,000	
26	Foothills West District	8,000,000		
27	(HD 40)			
28	Ambler Mining District	1,250,000		
29	(HD 40)			
30	Western Access Project (HD	1,250,000		
31	39)			
32	Highways and Facilities	20,672,600	850,000	19,822,600
33	Americans with Disabilities	500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Act Compliance Projects			
4	(HD 1-40)			
5	Capital Improvement	1,500,000		
6	Program Equipment			
7	Replacement (HD 1-40)			
8	State Equipment Fleet	18,322,600		
9	Replacement (HD 1-40)			
10	Whittier Tunnel - Jet Fan	350,000		
11	Repairs and Communication			
12	System Upgrade (HD 16-32)			
13	Statewide Federal Programs	145,750,000 140,050,000	61,350,000 55,650,000	84,400,000
14	Commercial Vehicle	400,000		
15	Enforcement Program (HD			
16	1-40)			
17	Cooperative Reimbursable	17,000,000		
18	Projects (HD 1-40)			
19	Federal Contingency	20,000,000		
20	Projects (HD 1-40)			
21	Federal Emergency Projects	10,000,000		
22	(HD 1-40)			
23	Federal Transit	9,000,000		
24	Administration Grants (HD			
25	1-40)			
26	Federal-Aid Aviation State	11,900,000		
27	Match (HD 1-40)	42,000,000		
28	Federal-Aid Highway State	47,200,000		
29	Match (HD 1-40)			
30	Highway Safety Grants	8,000,000		
31	Program (HD 1-40)			
32	Other Federal Program	750,000		
33	Match (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Safety Program	20,000,000	
4	(HD 1-40)		
5	Public Transit Programs	1,000,000	
6	State Match (HD 1-40)	1,500,000	
7	Airport Improvement	339,509,799	339,509,799
8	Program		
9	Alaska International	4,000,000	
10	Airport System -		
11	Reimbursable Services		
12	Authority (HD 1-40)		
13	Alaska International	400,000	
14	Airport System - System		
15	Master Plan (HD 1-40)		
16	Angoon - Airport	2,500,000	
17	Environmental Impact		
18	Statement (HD 5)		
19	Bethel - Airport Runway/	13,700,000	
20	Taxiway/Commercial Apron		
21	Pavement Rehabilitation		
22	(HD 38)		
23	Bethel - Airport Snow	6,500,000	
24	Removal Equipment Building		
25	(HD 38)		
26	Bethel - South General	5,000,000	
27	Aviation Apron and Taxiway		
28	Pavement Reconstruction		
29	(HD 38)		
30	Birchwood - Airport	3,100,000	
31	Pavement Rehabilitation		
32	(HD 13-16)		
33	Coldfoot - Airport	10,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 6)		
4	Deadhorse - Airport	30,400,000	
5	Rehabilitation (HD 40)		
6	Dillingham - Airport	26,500,000	
7	Improvement - Runway		
8	Safety Area Expansion (HD		
9	37)		
10	Fairbanks International	16,700,000	
11	Airport - Aircraft Rescue		
12	Firefighting Facility		
13	Upgrades (HD 7-11)		
14	Fairbanks International	920,000	
15	Airport - Equipment (HD		
16	7-11)		
17	Golovin - Runway and Apron	11,850,000	
18	Improvements (HD 39)		
19	Gulkana - Apron and Taxiway	1,730,000	
20	Pavement Rehabilitation		
21	(HD 6)		
22	Homer - Terminal Apron	3,200,000	
23	Taxiway Pavement		
24	Rehabilitation (HD 33-35)		
25	Kotzebue - Airport and	9,500,000	
26	Runway Safety Area		
27	Improvements (HD 40)		
28	Kotzebue - Apron Expansion	480,000	
29	(HD 40)		
30	Kwigillingok - Airport	1,500,000	
31	Rehabilitation (HD 38)		
32	Manley - Airport Relocation	1,625,000	
33	(HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nanwalek and Port Graham -	1,000,000	
4	Airport Master Plan (HD		
5	33-35)		
6	Platinum - Airport	3,500,000	
7	Extension (HD 38)		
8	Point Hope - Airport	6,715,000	
9	Rehabilitation (HD 40)		
10	Sitka - Rocky Gutierrez	500,000	
11	Airport Runway Overlay (HD		
12	2)		
13	Statewide - Aviation	18,000,000	
14	Preconstruction (HD 1-40)		
15	Statewide - Aviation	2,500,000	
16	Systems Plan Update (HD		
17	1-40)		
18	Statewide - Various	2,000,000	
19	Airports Aeronautical		
20	Surveys (HD 1-40)		
21	Statewide - Various	10,000,000	
22	Airports Minor Surface		
23	Improvements (HD 1-40)		
24	Statewide - Various	10,000,000	
25	Airports Snow Removal and		
26	Safety Equipment (HD 1-40)		
27	Ted Stevens Anchorage	3,000,000	
28	International Airport -		
29	Advanced Project Design and		
30	Planning (HD 16-32)		
31	Ted Stevens Anchorage	1,000,000	
32	International Airport -		
33	Annual Improvements (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	16-32)			
4	Ted Stevens Anchorage	1,700,000		
5	International Airport - Bag			
6	Sorting Scanner			
7	Replacement (HD 16-32)			
8	Ted Stevens Anchorage	400,000		
9	International Airport -			
10	Concourse C Carpet			
11	Replacement (HD 16-32)			
12	Ted Stevens Anchorage	1,024,000		
13	International Airport - E21			
14	Gate / Sallyport (HD			
15	16-32)			
16	Ted Stevens Anchorage	1,000,000		
17	International Airport -			
18	Environmental Compliance			
19	(HD 16-32)			
20	Ted Stevens Anchorage	8,860,000		
21	International Airport -			
22	Equipment (HD 16-32)			
23	Ted Stevens Anchorage	4,600,000		
24	International Airport -			
25	Facility Improvements,			
26	Renovations, and Upgrades			
27	(HD 16-32)			
28	Ted Stevens Anchorage	1,800,000		
29	International Airport -			
30	Field Maintenance Facility			
31	Floor Sloping (HD 16-32)			
32	Ted Stevens Anchorage	30,000,000		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Glycol Storm Water			
4	Treatment Facility (HD			
5	16-32)			
6	Ted Stevens Anchorage	2,485,500		
7	International Airport -			
8	Information Technology			
9	Improvements (HD 16-32)			
10	Ted Stevens Anchorage	2,800,000		
11	International Airport - Jet			
12	Bridge Replacements (HD			
13	16-32)			
14	Ted Stevens Anchorage	1,052,632		
15	International Airport -			
16	Lake Hood Annual			
17	Improvements (HD 16-32)			
18	Ted Stevens Anchorage	1,300,000		
19	International Airport -			
20	Lake Hood Strip			
21	Improvements (HD 16-32)			
22	Ted Stevens Anchorage	1,000,000		
23	International Airport -			
24	Lake Hood Strip Runway			
25	Protection Zone Land			
26	Acquisition (HD 16-32)			
27	Ted Stevens Anchorage	716,667		
28	International Airport -			
29	Master Plan-Part 150 Noise			
30	Compatibility Study (HD			
31	16-32)			
32	Ted Stevens Anchorage	1,926,000		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	North Terminal Exterior			
4	Paint (HD 16-32)			
5	Ted Stevens Anchorage	2,000,000		
6	International Airport -			
7	North Terminal Gate N7			
8	(HD 16-32)			
9	Ted Stevens Anchorage	2,000,000		
10	International Airport -			
11	North Terminal Lobby			
12	Improvements (HD 16-32)			
13	Ted Stevens Anchorage	18,600,000		
14	International Airport -			
15	Residential Sound			
16	Insulation Program (RSIP)			
17	(HD 16-32)			
18	Ted Stevens Anchorage	5,000,000		
19	International Airport -			
20	Runway 7L Rehabilitation			
21	(HD 16-32)			
22	Ted Stevens Anchorage	400,000		
23	International Airport -			
24	Runway Deicer Storage (HD			
25	16-32)			
26	Ted Stevens Anchorage	15,000,000		
27	International Airport -			
28	Taxiway E and M			
29	Reconstruction (HD 16-32)			
30	Ted Stevens Anchorage	1,700,000		
31	International Airport -			
32	Terminal Seating (HD			
33	16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unalaska - Runway Safety	25,700,000	
4	Area and Pavement		
5	Rehabilitation (HD 37)		
6	Whittier - Airport Master	125,000	
7	Plan (HD 16-32)		
		482,635,000	482,635,000
8	Surface Transportation	486,635,000	486,635,000
9	Program		
10	Alaska Disparity Study (HD	650,000	
11	1-40)		
12	Alaska Marine Highway	15,000,000	
13	System - Ferry Vessel		
14	Refurbishment (HD 1-40)		
15	Alaska Marine Highway	200,000	
16	System - Fleet Condition		
17	Survey Update (HD 1-40)		
18	Alaska Marine Highway	25,000,000	
19	System - M/V Columbia		
20	Repower and Ship Systems		
21	Improvements (HD 1-40)		
22	Alaska Marine Highway	3,000,000	
23	System - Pelican Ferry		
24	Terminal Renovation (HD 2)		
25	American Association of	100,000	
26	State Highway and		
27	Transportation Officials		
28	Technical Programs Support		
29	(HD 1-40)		
30	Americans with Disabilities	500,000	
31	Act - Transition Plan for		
32	Rights-of-Way (HD 1-40)		
33	Anchorage Metropolitan Area	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation Solutions			
4	(AMATS) - Air Quality			
5	Public and Business			
6	Awareness Education			
7	Campaign (HD 16-32)			
8	Anchorage Metropolitan Area	200,000		
9	Transportation Solutions			
10	(AMATS) - Arterial			
11	Roadway Dust Control (HD			
12	16-32)			
13	Anchorage Metropolitan Area	22,000,000		
14	Transportation Solutions			
15	(AMATS) - Dowling Road			
16	Extension West			
17	Reconstruction (HD 16-32)			
18	Anchorage Metropolitan Area	4,000,000		
19	Transportation Solutions			
20	(AMATS) - O'Malley Road			
21	Reconstruction (HD 16-32)			
22	Anchorage Metropolitan Area	720,000		
23	Transportation Solutions			
24	(AMATS) - Ridesharing and			
25	Transit Marketing (HD			
26	16-32)			
27	Bethel - Tundra Ridge Road	1,200,000		
28	Improvements (HD 38)			
29	Congestion Mitigation and	6,500,000		
30	Air Quality (CMAQ) - PM			
31	2.5 Reductions (HD 7-11)			
32	Copper River Highway -	11,465,000		
33	Million Dollar Bridge #0206			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 12)		
4	Dalton Highway - Milepost	25,000,000	
5	11 to 18 Reconstruction (HD		
6	6)		
7	Dalton Highway - Milepost	10,000,000	
8	197 to 209 (HD 6)		
9	Dalton Highway - Milepost	5,000,000	
10	267 Holden Creek Bridge		
11	Repair or Replacement (HD		
12	6)		
13	Dalton Highway - Milepost 9	3,000,000	
14	to 11 Reconstruction - 9		
15	Mile Hill (HD 6)		
16	Fairbanks Metropolitan Area	330,000	
17	Transportation System		
18	(FMATS) - Coordinator's		
19	Office (HD 7-11)		
20	Fairbanks Metropolitan Area	1,100,000	
21	Transportation System		
22	(FMATS) - Gold Hill Road		
23	Bicycle and Pedestrian		
24	Facility (HD 7-11)		
25	Fairbanks Metropolitan Area	455,000	
26	Transportation System		
27	(FMATS) - North Pole		
28	Bike Path Rehabilitation		
29	and Connections (HD 7-11)		
30	Fairbanks Metropolitan Area	1,365,000	
31	Transportation System		
32	(FMATS) - Sign		
33	Replacement (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks - Air Quality	200,000	
4	Planning Project (HD 7-11)		
5	Fairbanks - Potter Road	250,000	
6	Surfacing (HD 7-11)		
7	Galena - Campion Road	9,000,000	
8	Erosion Protection (HD 6)		
9	Gambell - Evacuation Road	11,000,000	
10	Repairs and Extension (HD		
11	39)		
12	Geographic Information	1,000,000	
13	System (GIS) Development		
14	(IWAYS) (HD 1-40)		
15	Glenn and Parks Highways	1,500,000	
16	Corridor ITS Project (HD		
17	13-16)		
18	Glenn Highway - Milepost	10,000,000	
19	172 to 189 Rehabilitation		
20	(HD 12)		
21	Hatcher Pass - Scenic	1,000,000	
22	Overlook and Trailhead		
23	Construction (HD 13-16)		
24	Homer - East End Road	3,500,000	
25	Rehabilitation - Milepost		
26	3.7 to 12.2 (HD 33-35)		
27	Intelligent Transportation	1,250,000	
28	Systems Border		
29	Infrastructure (HD 1-40)		
30	Juneau - Auke Lake Trail	1,200,000	
31	and Wayside (HD 3-4)		
32	Juneau - Brotherhood Bridge	17,500,000	
33	and Industrial Boulevard		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (HD 3-4)		
4	Juneau - Fritz Cove Road	4,000,000	
5	Rehabilitation and Repair		
6	(HD 3-4)		
7	Juneau - Glacier Highway -	11,300,000	
8	Widen and Resurface Eagle		
9	Beach to Bessie Creek (HD		
10	3-4)		
11	Juneau - Mendenhall Valley	2,000,000	
12	Street Dust Control (HD		
13	3-4)		
14	Ketchikan - North Tongass	3,500,000	
15	Highway - Totem Bight to		
16	Whipple Creek (HD 1)		
17	Ketchikan - South Tongass	1,000,000	
18	Highway Widening - Saxman		
19	to Surf Street (HD 1)		
20	Livengood - Livengood Creek	1,400,000	
21	Bridge Replacement (HD 6)		
22	Matanuska-Susitna - Trunk	10,000,000	
23	Road Reconstruction (HD		
24	13-16)		
25	New Seward Highway -	2,000,000	
26	Rabbit Creek to 36th Avenue		
27	(HD 16-32)		
28	Ninilchik - Village Bridge	2,200,000	
29	Replacement (HD 33-35)		
30	Nome - Nome-Council Road	4,500,000	
31	- Milepost 4 to 16 (HD 39)		
32	Northern Region - National	32,000,000	
33	Highway System and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Non-National Highway		
4	System Pavement and Bridge		
5	Refurbishment (HD 1-40)		
6	Nulato - Airport Road	4,500,000	
7	Improvements (HD 6)		
8	Parks Highway - Milepost	27,000,000	
9	239 to 263 Reconstruction -		
10	Nenana Canyon to Bear		
11	Creek (HD 7-11)		
12	Prince of Wales Island -	20,000,000	
13	Klawock to Hollis Pavement		
14	Rehabilitation and Culvert		
15	Replacement (HD 5)		
16	Revise Alaska Traffic,	500,000	
17	Environmental, and		
18	Right-of-Way Manuals and		
19	Standard Specifications		
20	(HD 1-40)		
21	Richardson Highway -	6,000,000	
22	Milepost 201 Phelan Creek		
23	Bridge Replacement (HD 12)		
24	Richardson Highway -	7,500,000	
25	Milepost 228 - One Mile		
26	Creek Bridge Replacement		
27	(HD 12)		
28	Richardson Highway -	14,000,000	
29	Milepost 345 Moose Creek		
30	Railroad Crossing (HD 12)		
31	Richardson Highway -	3,000,000	
32	Milepost 357 - Fairbanks		
33	New Weigh Station (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-11)			
4	Safe Routes to Schools (HD	1,000,000		
5	1-40)			
6	Seward Highway - Anchorage	750,000		
7	to Portage Glacier Road			
8	ITS Project (HD 16-32)			
9	Seward Highway - Dowling to	20,000,000		
10	Tudor Reconstruction (HD			
11	16-32)			
12	Seward Highway - Milepost	15,000,000		
13	104 to 115 Passing Lanes -			
14	Indian to Potter (HD			
15	16-32)			
16	Sitka - Halibut Point Road	4,000,000		
17	Resurfacing, Drainage			
18	Improvements, and Bridge			
19	Replacement (HD 2)			
20	Southeast Region - National	5,000,000		
21	Highway System and			
22	Non-National Highway			
23	System Pavement and Bridge			
24	Refurbishment (HD 1-5)			
25	Statewide - Air Quality	1,200,000		
26	Mobile Source Modeling (HD			
27	1-40)			
28	Statewide - Bicycle/	500,000		
29	Pedestrian Facilities			
30	Rehabilitation and			
31	Improvements (HD 1-40)			
32	Statewide - Civil Rights	200,000		
33	Program (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide - Comprehensive	400,000	
4	Highway Safety Plan (HD		
5	1-40)		
6	Statewide - Highway Data	1,500,000	
7	Equipment Acquisition and		
8	Installation (HD 1-40)		
9	Statewide - Highway Fuel	100,000	
10	Tax Enforcement (HD 1-40)		
11	Statewide - National	750,000	
12	Highway Institute and		
13	Transit Institute Training		
14	(HD 1-40)	8,000,000	
15	Statewide - National	10,000,000	
16	Highway System Weight		
17	Restriction Remediation		
18	(HD 1-40)		
19	Statewide - Planning Work	8,000,000	
20	Program (HD 1-40)		
21	Statewide - Research	1,700,000	
22	Program (HD 1-40)		
23	Statewide - Scenic Byways	750,000	
24	Grants (HD 1-40)		
25	Statewide - Seismic	2,000,000	
26	Retrofit - Bridges (HD		
27	1-40)		
28	Statewide - Urban Planning	1,500,000	
29	Program (HD 12-35)		
30	Statewide - Weigh-in-Motion	2,000,000	
31	Equipment (HD 1-40)		
32	Surface Transportation	45,000,000	
33	Preconstruction (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
3	It is the intent of the legislature that when any named project that either increases vehicular		
4	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide		
5	Transportation Improvement Plan (STIP), the Department of Transportation and Public		
6	Facilities provides written notification to the legislature. The notification should contain a		
7	brief project summary to include title, short description of work, geographic location, cost,		
8	and estimated construction completion date.		
9	Top of the World Highway -	12,200,000	
10	Milepost 0 to 13 -		
11	Rehabilitation (HD 6)		
12	Whittier - Maintenance and	2,200,000	
13	Operations (HD 16-32)		
14	Deferred Maintenance	28,000,000	28,000,000
15	Alaska Marine Highway	3,000,000	
16	System Deferred		
17	Maintenance (HD 1-40)		
18	Aviation Deferred	3,500,000	
19	Maintenance (HD 1-40)	600,000	
20	Harbors Deferred	1,500,000	
21	Maintenance (HD 1-40)		
22	Highways Deferred	16,900,000	
23	Maintenance (HD 1-40)		
24	Statewide Facilities	3,100,000	
25	Deferred Maintenance (HD		
26	1-40)		
27	*****	*****	
28	***** University of Alaska *****		
29	*****	*****	
30	Annual Renewal and	2,000,000	2,000,000
31	Repurposing (HD 1-40)		
32	Federal Receipt Authority	30,000,000	30,000,000
33	for Capital Projects (HD		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	Juneau Campus Mining	204,000	204,000	
5	Workforce Development (HD			
6	3-4)			
7	Kenai Peninsula College	1,800,000	1,800,000	
8	Student Housing (HD 33-35)			
9	UAA - Community Sports	34,000,000	34,000,000	
10	Arena (HD 16-32)			
11	UAA - Shootout Partnership	2,000,000 2,500,000	2,000,000 2,500,000	
12	(HD 16-32)			
13	UAS - Banfield Hall	2,000,000 4,000,000	2,000,000 4,000,000	
14	Dormitory Addition (HD			
15	3-4)			
16	University Honors College	200,000	200,000	
17	Student Support (HD 16-32)			
18	Deferred Maintenance	87,500,000 137,500,000	37,500,000	50,000,000 100,000,000
19	Statewide Deferred	38,552,500 39,604,500		
20	Maintenance and Renewal and			
21	Repurposing (HD 1-40)			
22	UAA Main Campus (HD	13,142,000 26,284,000		
23	16-32)			
24	UAA Community Campus	1,011,000 2,022,000		
25	(HD 16-32)			
26	UAF Main Campus (HD	33,484,000 66,969,000		
27	7-11)			
28	UAF Community Campus	500,000 1,000,000		
29	(HD 7-11)			
30	UAS Main Campus (HD 3-4)	810,500 1,620,500		
31	*****		*****	
32	***** Alaska Court System *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage Campus Court		4,500,000	4,500,000
4	Renovation (HD 16-32)			
5	Court Security Projects		1,231,600	1,231,600
6	(HD 1-40)			
7	Electronic Filing System		1,830,000 1,400,000	1,830,000 1,400,000
8	(HD 1-40)			
9	Nesbett Courthouse		425,200	425,200
10	Renovation (HD 16-32)			
11	Deferred Maintenance		2,500,000	2,500,000
12	Projects			
13	Anchorage Nesbett	1,326,800		
14	Courthouse (HD 16-32)			
15	Anchorage Snowden	110,100		
16	Administrative Building			
17	(HD 16-32)			
18	Kenai Courthouse (HD	283,000		
19	33-35)			
20	Palmer Courthouse (HD	780,100		
21	13-16)			
22	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	58,130,000
6 1005 General Fund/Program Receipts	3,000,000
7 1017 Group Health and Life Benefits Fund	570,800
8 1029 Public Employees Retirement Trust Fund	661,500
9 1034 Teachers Retirement Trust Fund	272,100
10 1042 Judicial Retirement System	6,900
11 1045 National Guard Retirement System	21,900
12 1147 Public Building Fund	3,000,000
13 *** Total Agency Funding ***	\$65,663,200
14 Department of Commerce, Community, and Economic Development	
15 1002 Federal Receipts	6,880,000
16 1003 General Fund Match	691,000
17 1004 Unrestricted General Fund Receipts	484,778,567
18 1061 Capital Improvement Project Receipts	4,140,200
19 1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
20 1202 Anatomical Gift Awareness Fund	55,000
21 1221 Civil Legal Services Fund	110,000
22 *** Total Agency Funding ***	\$522,654,767
23 Department of Corrections	
24 1004 Unrestricted General Fund Receipts	7,400,000
25 *** Total Agency Funding ***	\$7,400,000
26 Department of Education and Early Development	
27 1004 Unrestricted General Fund Receipts	6,025,000
28 *** Total Agency Funding ***	\$6,025,000
29 Department of Environmental Conservation	
30 1002 Federal Receipts	42,300,000
31 1003 General Fund Match	8,766,664

1	1004	Unrestricted General Fund Receipts	22,017,963
2	1052	Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	1173	GF Miscellaneous Earnings	205,300
7	***	Total Agency Funding ***	\$79,788,101
8	Department of Fish and Game		
9	1002	Federal Receipts	22,790,000
10	1003	General Fund Match	180,000
11	1004	Unrestricted General Fund Receipts	4,867,000
12	1024	Fish and Game Fund	750,000
13	***	Total Agency Funding ***	\$28,587,000
14	Office of the Governor		
15	1185	Election Fund	100,000
16	***	Total Agency Funding ***	\$100,000
17	Department of Health and Social Services		
18	1002	Federal Receipts	48,460,559
19	1003	General Fund Match	5,195,122
20	1004	Unrestricted General Fund Receipts	15,195,958
21	***	Total Agency Funding ***	\$68,851,639
22	Department of Labor and Workforce Development		
23	1004	Unrestricted General Fund Receipts	4,210,000
24	***	Total Agency Funding ***	\$4,210,000
25	Department of Law		
26	1004	Unrestricted General Fund Receipts	1,250,000
27	***	Total Agency Funding ***	\$1,250,000
28	Department of Military and Veterans' Affairs		
29	1002	Federal Receipts	21,815,800
30	1003	General Fund Match	4,030,000
31	1004	Unrestricted General Fund Receipts	5,060,000

1	*** Total Agency Funding ***	\$30,905,800
2	Department of Natural Resources	
3	1002 Federal Receipts	11,460,000
4	1003 General Fund Match	150,000
5	1004 Unrestricted General Fund Receipts	20,248,737
6	1005 General Fund/Program Receipts	400,000
7	1108 Statutory Designated Program Receipts	1,655,000
8	1153 State Land Disposal Income Fund	3,700,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$37,863,737
11	Department of Public Safety	
12	1002 Federal Receipts	2,000,000
13	1004 Unrestricted General Fund Receipts	6,278,000
14	*** Total Agency Funding ***	\$8,278,000
15	Department of Revenue	
16	1002 Federal Receipts	10,339,900
17	1003 General Fund Match	72,100
18	1004 Unrestricted General Fund Receipts	52,541,000
19	1050 Permanent Fund Dividend Fund	266,500
20	1105 Permanent Fund Gross Receipts	150,000
21	1139 Alaska Housing Finance Corporation Dividend	16,300,000
22	*** Total Agency Funding ***	\$79,669,500
23	Department of Transportation and Public Facilities	
24	1002 Federal Receipts	873,695,125
25	1003 General Fund Match	65,150,000
26	1004 Unrestricted General Fund Receipts	74,426,000
27	1026 Highways Equipment Working Capital Fund	18,322,600
28	1027 International Airports Revenue Fund	17,236,750
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	19,212,924

1	*** Total Agency Funding ***	\$1,081,943,399
2	University of Alaska	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	82,204,000
5	1009 Revenue Bonds	100,000,000
6	*** Total Agency Funding ***	\$212,204,000
7	Alaska Court System	
8	1004 Unrestricted General Fund Receipts	10,486,800
9	*** Total Agency Funding ***	\$10,486,800
10	* * * * * Total Budget * * * * *	\$2,245,880,943
11	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	84,234,886
6 1004 Unrestricted General Fund Receipts	855,119,025
7 1139 Alaska Housing Finance Corporation Dividend	16,300,000
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	26,000,000
10 1173 GF Miscellaneous Earnings	205,300
11 ***Total Unrestricted General Funds***	\$981,859,211
12 Designated General Funds	
13 1005 General Fund/Program Receipts	3,400,000
14 1050 Permanent Fund Dividend Fund	266,500
15 1052 Oil/Hazardous Release Prevention & Response 16 Fund	100,000
17 1153 State Land Disposal Income Fund	3,700,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1202 Anatomical Gift Awareness Fund	55,000
20 1221 Civil Legal Services Fund	110,000
21 ***Total Designated General Funds***	\$7,881,500
22 Other Non-Duplicated Funds	
23 1017 Group Health and Life Benefits Fund	570,800
24 1024 Fish and Game Fund	750,000
25 1027 International Airports Revenue Fund	17,236,750
26 1029 Public Employees Retirement Trust Fund	661,500
27 1034 Teachers Retirement Trust Fund	272,100
28 1042 Judicial Retirement System	6,900
29 1045 National Guard Retirement System	21,900
30 1105 Permanent Fund Gross Receipts	150,000
31 1108 Statutory Designated Program Receipts	14,155,000

1	***Total Other Non-Duplicated Funds***	\$33,824,950
2	Federal Funds	
3	1002 Federal Receipts	1,069,741,384
4	***Total Federal Funds***	\$1,069,741,384
5	Duplicated Funds	
6	1009 Revenue Bonds	100,000,000
7	1026 Highways Equipment Working Capital Fund	18,322,600
8	1061 Capital Improvement Project Receipts	6,040,200
9	1075 Alaska Clean Water Fund	1,826,274
10	1100 Alaska Drinking Water Fund	4,071,900
11	1112 International Airports Construction Fund	19,212,924
12	1147 Public Building Fund	3,000,000
13	1185 Election Fund	100,000
14	***Total Duplicated Funds***	\$152,573,898

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

5
 6 It is the intent of the legislature that the following appropriations and projects are needed to
 7 carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the
 8 legislature recognizes the immense diversity of the state's geography, cultures, and resource
 9 availability and the need to identify and assist with development of the most cost-effective,
 10 long-term sources of energy for each community statewide. Therefore, the legislature intends
 11 that the package of appropriations and projects listed below are all necessary to achieve a
 12 statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
16	***** Department of Commerce, Community, and Economic Development *****		
17	*****	*****	
18	Alaska Industrial	500,000	500,000
19	Development & Export		
20	Authority - Coal to Liquids		
21	Certification Project (HD		
22	1-40)		
23	Alaska Energy Authority -	10,053,000	10,053,000
24	Homer Area Natural Gas		
25	Pipeline (HD 33-35)		
26	Alaska Energy Authority -	2,000,000	2,000,000
27	Metlakatla Indian		
28	Community		
29	Metlakatla-Ketchikan		
30	Intertie (HD 1-5)		
31	Alaska Energy Authority -	10,000,000 17,630,000	10,000,000 17,630,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Nuvista Light & Power		
4	Chikuminuk Hydroelectric		
5	and Alternative Energy		
6	Project (HD 36-38)		
7	Alaska Energy Authority -	10,000,000	10,000,000
8	Southeast Energy Fund (HD		
9	1-5)		
10	Alaska Energy Authority -	65,700,000	65,700,000
11	Susitna Hydroelectric		
12	Energy Plan (HD 12-35)		
13	Alaska Energy Authority -	16,330,000	10,330,000
14	Energy Programs		6,000,000
15	Alaska Energy Plan	1,000,000	
16	Implementation (HD 1-40)		
17	Bulk Fuel Upgrades (HD	5,000,000	
18	1-40)		
19	Electrical Emergencies	330,000	
20	Program (HD 1-40)		
21	Rural Power System	10,000,000	
22	Upgrades (HD 1-40)		
23	Alaska Energy Authority -	36,620,231	36,620,231
24	Round IV Renewable Energy		
25	Project Grants (AS		
26	42.45.045)		
27	Inside Passage Electric	475,000	
28	Cooperative, Inc. - Hoonah		
29	Heat Recovery Project (HD		
30	5)		
31	University of Alaska Center	1,330,467	
32	for Energy and Power -		
33	Pilgrim Hot Springs		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Geothermal Assessment (HD		
4	39)		
5	Northwest Inupiat Housing	250,000	
6	Authority - Upper Kobuk		
7	River Biomass (HD 40)		
8	Southeast Island School	300,000	
9	District - Thorne Bay		
10	School Wood Fired Boiler		
11	Project (HD 1)		
12	G&K, Inc. - Cold Bay	99,075	
13	Electric Utility Wind		
14	Energy Project (HD 37)		
15	Kodiak Electric Association,	3,751,840	
16	Inc. - Terror Lake		
17	Hydroelectric Project (HD		
18	36)		
19	Kootznoowoo, Inc. - Thayer	1,060,500	
20	Lake Hydroelectric Project		
21	(HD 5)		
22	Alaska Power & Telephone	380,000	
23	Company - Upper Tanana		
24	Biomass CHP Project (HD		
25	6)		
26	TDX Power, Inc. - Bethel	213,690	
27	Renewable Energy Project		
28	(HD 38)		
29	Chugach Electric	500,000	
30	Association, Inc. - Battle		
31	Creek Diversion Project		
32	(HD 33-35)		
33	Alaska Village Electric	237,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cooperative, Inc. - Old		
4	Harbor Hydroelectric (HD		
5	36)		
6	Lake & Peninsula Borough -	250,000	
7	Port Heiden Wind Turbine		
8	Project (HD 37)		
9	Golden Valley Electric	1,463,200	
10	Association - Eva Creek		
11	Wind Turbine Purchase (HD		
12	7-11)		
13	Alaska Electric Light &	2,000,000	
14	Power Company - Snettisham		
15	Transmission Line		
16	Avalanche Mitigation (HD		
17	3-4)		
18	Pelican - Hydroelectric	1,896,836	
19	Upgrade Project (HD 2)		
20	Tenakee Springs - Indian	203,000	
21	River Hydroelectric Project		
22	(HD 5)		
23	University of Alaska Center	472,787	
24	for Energy and Power -		
25	Organic Rankine Cycle		
26	Field Testing (HD 6)		
27	Lake & Peninsula Borough -	369,900	
28	Wood Boilers (HD 36)		
29	Chitina Electric, Inc. -	277,000	
30	Fivemile Creek		
31	Hydroelectric Project (HD		
32	6)		
33	Ormat Nevada, Inc. - Mount	1,999,972	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Spurr Geothermal Project		
4	(HD 33-35)		
5	Napaskiak Electric Utility	61,225	
6	- Wind Power and Heat		
7	Recovery (HD 38)		
8	Alaska Village Electric	275,554	
9	Cooperative - St. Mary's/		
10	Pitka's Point Wind		
11	Construction (HD 39)		
12	Louden Tribal Council -	100,000	
13	Renewable Energy		
14	Feasibility Study (HD 6)		
15	Chugach Electric	600,000	
16	Association, Inc. -		
17	Transmission to Renewable		
18	Energy Resources (HD		
19	33-35)		
20	Interior Regional Housing	154,477	
21	Authority - Wood Heating		
22	Feasibility Assessments		
23	(HD 6)		
24	Lime Village Traditional	25,000	
25	Council - Photovoltaic		
26	System Retrofit (HD 6)		
27	Craig - Biomass Fuel Dryer	350,000	
28	Project (HD 5)		
29	Independence Power, LLC -	136,500	
30	Fourth of July Creek		
31	Hydroelectric Project (HD		
32	33-35)		
33	Kotzebue - Paper and Wood	85,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Waste to Energy (HD 40)		
4	Village of Atmautluak -	100,000	
5	Wind Renewable Energy (HD		
6	38)		
7	Alaska Village Electric	137,750	
8	Cooperative, Inc. -		
9	Stebbins Wind Feasibility		
10	(HD 39)		
11	Elfin Cove - Hydroelectric	347,000	
12	Project (HD 2)		
13	Ketchikan - Whitman Lake	700,000	
14	Hydroelectric Project (HD		
15	1)		
16	Alaska Village Electric	142,500	
17	Cooperative, Inc. - Eek		
18	Wind Feasibility (HD 38)		
19	Organized Village of	145,000	
20	Kwethluk - Wind Feasibility		
21	(HD 38)		
22	Sitka - Japonski Island	125,000	
23	Boathouse Heat Pump (HD		
24	2)		
25	Alaska Village Electric	111,150	
26	Cooperative, Inc. -		
27	Marshall Wind Feasibility		
28	(HD 6)		
29	Nelson Lagoon Electrical	99,075	
30	Cooperative - Wind Energy		
31	Project (HD 37)		
32	North Slope Borough -	210,000	
33	Atqasuk Transmission Line		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 40)		
4	Alaska Village Electric	90,000	
5	Cooperative, Inc. - Kaltag		
6	Solar Construction (HD 6)		
7	Alaska Village Electric	142,500	
8	Cooperative, Inc. -		
9	Scammon Bay Wind		
10	Feasibility (HD 39)		
11	Chugach Electric	576,080	
12	Association, Inc. - Stetson		
13	Creek Diversion and Cooper		
14	Lake Dam Facilities (HD		
15	33-35)		
16	New Koliganek Village	105,050	
17	Council - Wind and Heat		
18	Recovery Feasibility Study		
19	(HD 37)		
20	North Slope Borough -	298,000	
21	Wainwright Wind Turbine		
22	Design (HD 40)		
23	North Slope Borough -	132,000	
24	Kaktovik Wind Diesel (HD		
25	40)		
26	North Slope Borough -	298,000	
27	Point Hope Wind Turbine		
28	Design (HD 40)		
29	North Slope Borough -	298,000	
30	Point Lay Wind Generation		
31	Design (HD 40)		
32	Kenai Hydro, LLC - Grant	1,184,000	
33	Lake Hydroelectric Facility		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 33-35)		
4	Alaska Village Electric	85,000	
5	Cooperative, Inc. - Selawik		
6	Hybrid Wind Diesel System		
7	Turbine Upgrade (HD 40)		
8	Alaska Power Company -	2,000,000	
9	Reynolds Creek		
10	Hydroelectric Project (HD		
11	5)		
12	AVTEC - Hydroelectric	67,500	
13	Training Facility (HD		
14	33-35)		
15	Alaska Village Electric	142,500	
16	Cooperative, Inc. - Koyuk		
17	Wind Feasibility (HD 39)		
18	Chefornak - Wind	136,750	
19	Feasibility (HD 38)		
20	Alaska Village Electric	142,500	
21	Cooperative, Inc. - Elim		
22	Wind Feasibility (HD 39)		
23	Akutan - Geothermal	2,695,000	
24	Development Project (HD		
25	37)		
26	Akiachak Native Community	110,000	
27	- Wind Feasibility and		
28	Conceptual Design (HD 38)		
29	ORPC Alaska, LLC - Cook	2,000,000	
30	Inlet Tidal Generation		
31	Project (HD 33-35)		
32	Alaska Power Company -	468,000	
33	Connelly Lake Hydroelectric		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project (HD 5)		
4	False Pass - Wind Energy	69,075	
5	Project (HD 37)		
6	Native Village of Eyak -	75,000	
7	Biomass Feasibility Study		
8	(HD 5)		
9	Eklutna, Inc. - Hunter	84,000	
10	Creek Hydroelectric Project		
11	(HD 13-16)		
12	Port Graham Village	75,000	
13	Council - Biomass Waste		
14	Heat Demonstration Project		
15	(HD 33-35)		
16	Matanuska-Susitna Borough -	750,000	
17	Susitna Valley High School		
18	Wood Heat (HD 13-16)		
19	Copper River School	565,485	
20	District - Kenny Lake		
21	School Wood Fired Boiler		
22	(HD 6)		
23	Alaska Power Company -	80,000	
24	Schubee Lake Hydroelectric		
25	Project (HD 5)		
26	Bering Pacific Engineering	37,000	
27	- Eska Creek Hydroelectric		
28	Project (HD 12)		
29	Metlakatla Indian	1,180,000	
30	Community -		
31	Metlakatla-Ketchikan		
32	Intertie (HD 1-5)		
33	Haines - Excursion Inlet	93,593	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Hydro Project (HD 5)			
4	Native Village of Cantwell	30,000		
5	- Jack River Hydro Project			
6	(HD 7-11)			
7	Wrangell - Electric Vehicle	25,000		
8	Feasibility Study (HD 2)			
9	Sitka - Centennial Hall and	30,000		
10	Library Renewable Energy			
11	Feasibility Study (HD 2)			
12	Sitka - Wastewater	20,000		
13	Treatment Plant Renewable			
14	Energy Feasibility Study			
15	(HD 2)			
16	Inside Passage Electric	599,200		
17	Cooperative - Tenakee Inlet			
18	Geothermal Resource Study			
19	(HD 5)			
20	Metlakatla Indian	500,000		
21	Community - Triangle Lake			
22	Hydroelectric Project (HD			
23	5)			
24	Alaska Energy Authority -		56,000,000	56,000,000
25	ARCTEC Energy Projects		96,500,000	96,500,000
26	AEA - Anchorage to Quartz	15,000,000		
27	Creek Transmission Line	25,000,000		
28	Maintenance and Repair (HD			
29	16-32)	6,000,000		
30	AEA - Battle Creek	15,000,000		
31	Diversion (HD 33-35)	1,000,000		
32	AEA - Cook Inlet Gas	2,000,000		
33	Gathering System Remodel			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 12-35)		
4	AEA - Daves Creek to	500,000	
5	Seward Transmission Line	1,500,000	
6	Completion (HD 33-35)	2,000,000	
7	AEA - Girdwood and Sterling	4,000,000	
8	Substation Improvements		
9	(HD 16-32)	20,000,000	
10	AEA - Homer Electric	25,000,000	
11	Association Soldotna to		
12	Nikiski Transmission		
13	Upgrade (HD 33-35)	5,000,000	
14	AEA - Quartz Creek to	10,000,000	
15	Soldotna Transmission		
16	Maintenance and Repair (HD		
17	33-35)	2,000,000	
18	AEA - Seward Power Plant	4,000,000	
19	Integration (HD 33-35)	2,000,000	
20	AEA - Soldotna to Quartz	5,000,000	
21	Creek Transmission Study,		
22	Design and Permitting (HD		
23	33-35)	2,500,000	
24	AEA - Teeland to Healy	5,000,000	
25	Substation Improvements		
26	and Repair (HD 7-11)		
27	Alaska Energy Authority -		
28	Energy Generation Projects		
29	It is the intent of the legislature that the state's capital investment into energy generation		
30	projects not exceed 50% of the total investment required to fully complete those projects.		
31	AEA - Akiak Community	4,000,000	4,000,000
32	Electrical Generation		
33	System Upgrade (HD 38)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	AEA - Copper Valley	10,000,000	10,000,000
4	Electric Association		
5	Allison Creek Hydroelectric		
6	Project (HD 12-35)		
7	AEA - Golden Valley	10,000,000	10,000,000
8	Electric Association Eva		
9	Creek Wind Farm (HD 7-11)		
10	AEA - Gustavus Electric	1,300,000	1,300,000
11	Company Falls Creek		
12	Hydroelectric Debt		
13	Reimbursement (HD 5)		
14	AEA - Ketchikan Whitman	8,025,000	8,025,000
15	Lake Hydroelectric Project		
16	(HD 1)		
17	AEA - Kodiak Electric	3,750,000	3,750,000
18	Association Terror Lake		
19	Hydroelectric Facility		
20	Expansion (HD 36)	12,500,000	12,500,000
21	AEA - Mount Spurr	18,000,000	18,000,000
22	Geothermal Project		
23	Development (HD 12-35)		
24	AEA - Sitka Blue Lake	28,500,000	28,500,000
25	Hydroelectric Project		
26	Expansion (HD 2)		
27	*****	*****	
28	***** Department of Revenue *****		
29	*****	*****	
30	Alaska Housing Finance		
31	 Corporation		
32	Alaska Gasline Development	21,000,000	21,000,000
33	Corporation - Year 2		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	In-State Gas Project (HD			
4	12-35)			
5	AHFC Weatherization and	101,500,000	100,000,000	
6	Home Energy Rebate	126,500,000	125,000,000	1,500,000
7	Programs			
8	AHFC Weatherization	64,000,000		
9	Program (HD 1-40)	76,500,000		
10	AHFC Home Energy Rebate	37,500,000		
11	Program (HD 1-40)	50,000,000		
12	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community, and Economic Development	
5	1002 Federal Receipts	6,000,000
6	1004 Unrestricted General Fund Receipts	230,088,000
7	1012 Railbelt Energy Fund	65,700,000
8	1140 Alaska Industrial Development and Export Authority Dividend	500,000
9	1210 Renewable Energy Grant Fund	36,620,231
10	*** Total Agency Funding ***	\$338,908,231
11	Department of Revenue	
12	1002 Federal Receipts	1,500,000
13	1004 Unrestricted General Fund Receipts	146,000,000
14	*** Total Agency Funding ***	\$147,500,000
15	* * * * * Total Budget * * * * *	\$486,408,231

16 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	376,088,000
6	1012 Railbelt Energy Fund	65,700,000
7	1140 Alaska Industrial Development and Export 8 Authority Dividend	500,000
9	***Total Unrestricted General Funds***	\$442,288,000
10	Designated General Funds	
11	1210 Renewable Energy Grant Fund	36,620,231
12	***Total Designated General Funds***	\$36,620,231
13	Other Non-Duplicated Funds	
14	***Total Other Non-Duplicated Funds***	\$0
15	Federal Funds	
16	1002 Federal Receipts	7,500,000
17	***Total Federal Funds***	\$7,500,000
18	Duplicated Funds	
19	***Total Duplicated Funds***	\$0

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety, and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
	*****		*****
	***** Department of Commerce, Community, and Economic Development *****		
	*****		*****
Grants to Municipalities			
(AS 37.05.315) - Cruise			
Ship-Related Grant			
Projects			
Anchorage - Alaska Aviation	495,000		495,000
Museum Energy & Safety			
Improvements (HD 16-32)			
Homer - Cruise Ship Dock	6,000,000		6,000,000
and Passenger Facility			
Improvements (HD 33-35)			
Hoonah - Berthing Facility	17,000,000	16,000,000	1,000,000
(HD 5)			
Juneau - Cruise Ship Dock	7,500,000	7,500,000	
Improvements (HD 3-4)			
Ketchikan - Berths I & II	5,000,000	5,000,000	
Replacement Project (HD 1)	10,000,000	10,000,000	
Kodiak - Pedestrian Pathway	384,000		384,000
Planning and Design (HD			
36)			
Kodiak - Pier and Downtown	1,600,000		1,600,000
Pedestrian Improvements			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	(HD 36)		
4	Seward - Cruise Ship	25,000	25,000
5	Boardwalk Extension (HD		
6	33-35)		
7	Seward - Harbor Restrooms	130,000	130,000
8	Improvements (HD 33-35)		
9	Sitka - Commercial	3,000,000	3,000,000
10	Passenger Vessel and		
11	Visitors Facility		
12	Improvements (HD 2)		
13	Skagway - City Dock	10,000,000	10,000,000
14	Improvements (HD 5)		
15	Grants to Named Recipients		
16	(AS 37.05.316)		
17	Alaska Wildlife	400,000	400,000
18	Conservation Center - Bear		
19	Education Awareness and		
20	Research Sanctuary		
21	(B.E.A.R.S.) (HD 16-32)		
22	Marine Exchange of Alaska -	600,000	600,000
23	Alaska Vessel Tracking		
24	System Upgrades and		
25	Expansion (HD 1-40)		
26	Sealaska Heritage Institute	5,000,000	5,000,000
27	- Sealaska Heritage		
28	Institute Center (HD 3-4)		
29	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community, and Economic Development	
5	1004 Unrestricted General Fund Receipts	9,600,000
6	1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
7	1206 Commercial Passenger Vessel Tax	13,634,000
8	1211 Cruise Ship Gambling Tax	36,000,000
9	*** Total Agency Funding ***	\$62,134,000
10	* * * * * Total Budget * * * * *	\$62,134,000

11 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	9,600,000
6	1140 Alaska Industrial Development and Export	2,900,000
7	Authority Dividend	
8	1211 Cruise Ship Gambling Tax	36,000,000
9	***Total Unrestricted General Funds***	\$48,500,000
10	Designated General Funds	
11	***Total Designated General Funds***	\$0
12	Other Non-Duplicated Funds	
13	1206 Commercial Passenger Vessel Tax	13,634,000
14	***Total Other Non-Duplicated Funds***	\$13,634,000
15	Federal Funds	
16	***Total Federal Funds***	\$0
17	Duplicated Funds	
18	***Total Duplicated Funds***	\$0

19 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

5
 6 It is the intent of the legislature that the following appropriations be considered as a single
 7 comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****		*****
11	***** Department of Commerce, Community, and Economic Development *****		
12	*****		*****

13 **Grants to Municipalities**
 14 **(AS 37.05.315)**

15	Anchorage - East High	2,400,000	2,400,000
16	School Field Improvements		
17	(HD 16-32)		
18	Anchorage - Service High	2,100,000	2,100,000
19	School Field Turf (HD		
20	16-32)		
21	Anchorage - West Anchorage	3,000,000	3,000,000
22	High School and Romig		
23	Middle School		
24	Redevelopment Funding (HD		
25	16-32)		
26	Fairbanks North Star	9,500,000	9,500,000
27	Borough - Barnette Magnet		
28	School Renovation and		
29	Reconstruction (HD 7-11)		
30	Galena - Galena City	1,106,100	1,106,100
31	School District Shop (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
6)			
Kodiak Island Borough - Emergency School Generators (HD 36)	2,182,000	2,182,000	
Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (HD 13-16)	6,000,000 16,200,000	6,000,000	10,200,000
Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program (HD 40)	8,000,000	8,000,000	
Sitka School District Vocational Education Facility (HD 2)	1,433,000	1,433,000	
Grants to Named Recipients (AS 37.05.316)			
Dimond High School Alumni Projects, Inc. - Track Replacement (HD 16-32)	1,950,000	1,950,000	
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
Major Maintenance Grant Fund (AS 14.11.007)	19,860,236 73,240,050	19,860,236 73,240,050	
St. Mary's Complex Renovation Completion (HD 39)	105,954		
Valley Park Elementary School Roof Replacement	1,211,170		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1)		
4	Nome Elementary Boiler	545,838	
5	Replacement (HD 39)		
6	Alakanuk Emergency	89,621	
7	Electrical Service Repairs		
8	(HD 39)		
9	Pelican High School	150,628	
10	Mechanical Upgrades (HD 2)		
11	Annette Island School	95,422	
12	District Phone System		
13	Replacement (HD 5)		
14	Arctic Village K-12 School	5,517,065	
15	Soil Remediation (HD 6)		
16	Kake District-wide Lighting	59,215	
17	Upgrades (HD 5)		
18	Tri-Valley K-12 School	691,312	
19	Gymnasium and Locker Room		
20	Roof Replacement (HD 7-11)		
21	St. Mary's Backup	1,133,912	
22	Generators Replacement (HD		
23	39)		
24	Scammon Bay K-12 School	1,696,152	
25	Generator and Fuel Tank		
26	Relocation (HD 39)		
27	Sand Point K-12 School	151,540	
28	Gym Floor and Bleacher		
29	Replacement (HD 37)		
30	Pitka's Point K-8 School	8,360,235	
31	Renovation (HD 39)		
32	Yakutat Elementary Kitchen	52,172	
33	Renovation Completion (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	5)		
4	Kaltag K-12 School	2,365,365	
5	Mechanical and Electrical		
6	Upgrades (HD 6)		
7	Jack Egnaty Sr. K-12	1,142,184	
8	School Roof Replacement,		
9	Sleetmute (HD 6)		
10	Tununak K-12 School Major	19,166,462	
11	Maintenance (HD 38)		
12	Andrew K. Demoski K-12	11,819,009	
13	School Renovation, Nulato		
14	(HD 6)		
15	Anchorage District-wide	6,492,500	
16	Roof Replacements and		
17	Structural Upgrades (HD		
18	16-32)		
19	Buckland K-12 School	292,408	
20	Heating System		
21	Improvements (HD 40)		
22	Tenakee K-12 School Roof	520,001	
23	Replacement (HD 5)		
24	Nunapitchuk Wastewater	1,045,500	
25	Upgrades (HD 38)		
26	Bethel Campus Water Sewer	2,499,850	
27	Line and Utilidor Repairs		
28	(HD 38)		
29	Metlakatla Elementary	360,285	
30	School Underground Fuel		
31	Tank Replacement (HD 5)		
32	Valdez High School Fire	694,943	
33	Alarm and Sprinkler		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Replacement (HD 12)			
4	Nenana K-12 School Major	1,354,111		
5	Maintenance (HD 6)			
6	Akutan K-12 School Siding	63,822		
7	Replacement (HD 37)			
8	Nenana K-12 School ADA	713,158		
9	Upgrades and Erosion			
10	Control (HD 6)			
11	Ketchikan District-wide	3,432,996		
12	Electric Boiler			
13	Installation (HD 1)			
14	Craig Alternative Wood	161,172		
15	Heat Project (HD 5)			
16	Sand Point K-12 School	73,895		
17	Pool Maintenance (HD 37)			
18	Mekoryuk Wastewater	858,707		
19	Upgrades (HD 38)			
20	Hermon Hutchens Elementary	323,446		
21	Fire Alarm, Clock, and			
22	Intercom Replacement (HD			
23	12)			

24 **School Construction Grant** 61,910,901
~~76,635,615~~ 76,635,615

25 **Fund (AS 14.11.005)**

26 The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviat
27 K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the
28 recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).

29	Kuinerrarmiut Elitnaurviat	28,489,312
30	K-12 School Renovation/ Addition, Quinhagak (HD	
31	38)	
32		

33 Napaskiak K-12 School 33,421,589

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Replacement (HD 38)		
4	Kivalina K-12 School	14,724,714	
5	Renovation/Addition (HD		
6	40)		
7	This allocation is contingent upon the community of Kivalina moving to a permanent new		
8	location where the new school can safely be constructed		
9	Deferred Maintenance		
10	Mt. Edgecumbe High School	800,000 2,800,000	800,000 2,800,000
11	Deferred Maintenance (HD		
12	1-40)		
13	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community, and Economic Development	
5	1002 Federal Receipts	10,200,000
6	1004 Unrestricted General Fund Receipts	37,671,100
7	*** Total Agency Funding ***	\$47,871,100
8	Department of Education and Early Development	
9	1004 Unrestricted General Fund Receipts	152,675,665
10	*** Total Agency Funding ***	\$152,675,665
11	* * * * * Total Budget * * * * *	\$200,546,765

12 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 Unrestricted General Fund Receipts	190,346,765
6 ***Total Unrestricted General Funds***	\$190,346,765
7 Designated General Funds	
8 ***Total Designated General Funds***	\$0
9 Other Non-Duplicated Funds	
10 ***Total Other Non-Duplicated Funds***	\$0
11 Federal Funds	
12 1002 Federal Receipts	10,200,000
13 ***Total Federal Funds***	\$10,200,000
14 Duplicated Funds	
15 ***Total Duplicated Funds***	\$0

16 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13.** The following appropriations are for supplemental capital projects and grants from
 2 the general fund or other funds as set out in section 14 of this Act by funding source to the
 3 agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		

7 * * * * *

8 * * * * * **Department of Commerce, Community, and Economic Development** * * * * *

9 * * * * *

10	Alaska Railroad Corporation	44,000,000	44,000,000
11	- Tanana River Bridge		
12	Access for Military		
13	Training Grounds (HD 6-12)		
14	Destination Tourism	12,000,000	12,000,000
15	Marketing Campaign (HD		
16	1-40)		

17 **Grants to Named Recipients**
 18 **(AS 37.05.316)**

19	Vietnam Combat Veterans,	50,000	50,000
20	Ltd. - Shipping and		
21	Displaying of Vietnam		
22	Memorial Moving Wall (HD		
23	1-40)		
24	* * * * *		* * * * *

25 * * * * * **Department of Labor and Workforce Development** * * * * *

26 * * * * *

27	AVTEC Economic	226,500	226,500
28	Development Administration		
29	Distance Training		
30	Partnerships Grant (HD		
31	33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Alaska Cadastral Project	50,000	50,000
7	(HD 1-40)		
8	*****	*****	
9	***** Department of Revenue *****		
10	*****	*****	
11	Alaska Gasline Development	7,200,000	7,200,000
12	Corporation - Continued		
13	Legislative Report		
14	Preparation (HD 12-35)		
15	*****	*****	
16	***** Department of Transportation and Public Facilities *****		
17	*****	*****	
18	Ketchikan - Court Office	120,000	120,000
19	Building Elevator Controls		
20	(HD 1)		
21	Airport Improvement	18,250,000	18,250,000
22	Program		
23	Cold Bay - Airport	5,300,000	
24	Pavement Rehabilitation		
25	(HD 37)		
26	Gustavus - Airport Runway	2,250,000	
27	Safety Area (HD 5)		
28	Talkeetna - Airport	5,000,000	
29	Improvement (HD 13-16)		
30	Talkeetna - Airport	5,700,000	
31	Pavement Rehabilitation		
32	(HD 13-16)		
33	Surface Transportation	32,960,000	32,960,000

		Appropriation	General	Other
		Allocations	Funds	Funds
	Program			
4	Fairbanks - South Cushman	1,660,000		
5	- Mitchell Expressway to			
6	Sanduri Street (HD 7-11)			
7	Hyder - Salmon River Road	1,300,000		
8	Rehabilitation (HD 5)			
9	Richardson Hwy.	30,000,000		
10	Reconstruction MP 148-159,			
11	Sourdough to Haggard Creek			
12	(HD 13-16)			
13	Emergency Projects		1,586,700	1,586,700
14	Haines - Haines Highway MP	89,700		
15	19 Repairs (HD 5)			
16	Hyder - Salmon River Levee	472,000		
17	Rehabilitation (HD 5)			
18	Ketchikan - South Tongass	200,000		
19	Highway Repair (HD 1)			
20	Tatalina River Bridge	15,000		
21	Repair (HD 6)			
22	Taylor Highway Repair (HD	810,000		
23	6)			

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community, and Economic Development	
5 1004 Unrestricted General Fund Receipts	56,050,000
6 *** Total Agency Funding ***	\$56,050,000
7 Department of Labor and Workforce Development	
8 1002 Federal Receipts	226,500
9 *** Total Agency Funding ***	\$226,500
10 Department of Natural Resources	
11 1002 Federal Receipts	50,000
12 *** Total Agency Funding ***	\$50,000
13 Department of Revenue	
14 1004 Unrestricted General Fund Receipts	7,200,000
15 *** Total Agency Funding ***	\$7,200,000
16 Department of Transportation and Public Facilities	
17 1002 Federal Receipts	51,210,000
18 1004 Unrestricted General Fund Receipts	1,706,700
19 *** Total Agency Funding ***	\$52,916,700
20 * * * * * Total Budget * * * * *	\$116,443,200

21 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 Unrestricted General Fund Receipts	64,956,700
6 ***Total Unrestricted General Funds***	\$64,956,700
7 Designated General Funds	
8 ***Total Designated General Funds***	\$0
9 Other Non-Duplicated Funds	
10 ***Total Other Non-Duplicated Funds***	\$0
11 Federal Funds	
12 1002 Federal Receipts	51,486,500
13 ***Total Federal Funds***	\$51,486,500
14 Duplicated Funds	
15 ***Total Duplicated Funds***	\$0

16 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16.** ALASKA CHILDREN'S TRUST. The unexpended and unobligated balance on
2 July 1, 2011, estimated to be \$7,800,000, of the Alaska children's trust (AS 37.14.200) is
3 appropriated from the Alaska children's trust (AS 37.14.200) to the Alaska children's trust
4 grant account (AS 37.14.205) for payment as a grant to the Alaska Community Foundation
5 for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and
6 neglect, for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014.

7 * **Sec. 17.** BOND DEFEASANCE. (a) The amount necessary for the defeasance of
8 Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series
9 2005, not to exceed \$25,000,000, is appropriated from the general fund to the Department of
10 Administration for the payment of future obligations and fees for the Municipality of
11 Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005 (Anchorage
12 Jail).

13 (b) The amount necessary for the defeasance of State of Alaska Certificates of
14 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety
15 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B,
16 not to exceed \$24,000,000, is appropriated from the general fund to the state bond committee
17 for the defeasance of future obligations and fees for the State of Alaska Certificates of
18 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety
19 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B.

20 * **Sec. 18.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
22 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
23 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
24 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
25 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
26 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
27 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
28 conditioned on compliance with the program review provisions of AS 37.07.080(h).

29 (b) If federal or other program receipts as defined in AS 37.05.146 and in
30 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
31 funds for the affected program may be reduced by the excess if the reductions are consistent

1 with applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in
3 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
4 appropriation is reduced by the amount of the shortfall in receipts.

5 * **Sec. 19.** FUND CAPITALIZATION. (a) The sum of \$60,000,000 is appropriated from the
6 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
7 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

8 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging
9 energy technology fund (AS 42.45.375).

10 (c) The amount of federal receipts from the financial assistance award for emerging
11 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
12 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
13 capital projects.

14 * **Sec. 20.** FUND TRANSFERS. (a) The sum of \$2,500,000 is appropriated from the
15 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

16 (b) The sum of ~~\$30,620,231~~^{\$26,620,231} is appropriated from the general fund to the renewable
17 energy grant fund (AS 42.45.045(a)).

18 (c) The sum of \$200,000,000 is appropriated from the general fund to the Alaska
19 Housing Capital Corporation account.

20 (d) The sum of \$400,000,000 is appropriated from the general fund to the Alaska
21 Housing Capital Corporation account.

22 (e) The sum of \$200,000,000 is appropriated from receipts of the Alaska Housing
23 Capital Corporation created under AS 18.56.086 to an in-state gas pipeline fund created in
24 AS 18.56 by the Twenty-Seventh Alaska State Legislature.

25 (f) The sum of \$400,000,000 is appropriated from receipts of the Alaska Housing
26 Capital Corporation created under AS 18.56.086 to a fund created for the purpose of
27 providing education grants or performance scholarships, or both, by the Twenty-Seventh
28 Alaska State Legislature.

29 * **Sec. 21.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
30 claims for losses and the amounts to be received as recovery for losses are appropriated from
31 the general fund to the

- 1 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 2 (2) appropriate state agency to mitigate the loss.

3 * **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 4 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special
 5 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 6 August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the
 7 Department of Commerce, Community, and Economic Development for capital project grants
 8 under the National Petroleum Reserve - Alaska impact grant program to the following
 9 municipalities in the amounts stated:

10 MUNICIPALITY	PROJECT	ALLOCATION
11 (1) North Slope Borough	Permit tracking system	\$ 242,000
12 (2) North Slope Borough	Lagoon and Kuk Inlet	109,000
13 (3) City of Barrow	Local government operations	1,600,000
14	and maintenance	
15 (4) North Slope Borough	Meade River school	270,177
16	counselor	
17 (5) North Slope Borough	Land management and	750,000
18	enforcement continuation	
19 (6) North Slope Borough	School counselor program	282,502
20 (7) North Slope Borough	Mayor's job program	300,000
21 (8) City of Nuiqsut	Youth center operations and	194,000
22	maintenance	
23 (9) City of Nuiqsut	Local government operations	595,000
24	and maintenance	
25 (10) City of Atkasuk	Local government operations	300,000
26	and youth program	
27 (11) City of Barrow	City archival project	60,000
28 (12) North Slope Borough	Workforce development	452,000
29	for essential services	
30 (13) City of Wainwright	Wainwright local government	245,000
31	operations	

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 23.** DEPARTMENT OF ADMINISTRATION. Section 10, ch. 11, SLA 2008, page 57, lines 15 - 18, is amended to read:

	GENERAL	OTHER
	FUND	FUNDS
Statewide Administrative Systems	41,000,000	-41,000,000
Replacement Phase 2 [- FINANCIALS AND PROCUREMENT SYSTEM] (HD 1-40)		

* **Sec. 24.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$45,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association to monitor the Tustumena Lake smolt out-migration for the fiscal years ending June 30, 2011, and June 30, 2012.

(b) The sum of \$600,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, economic development, for phytosanitary testing of seed potatoes through the University of Alaska Fairbanks plant materials laboratory as required by the negotiated trade protocol with China for the fiscal years ending June 30, 2012, and June 30, 2013.

* **Sec. 25.** DEPARTMENT OF CORRECTIONS. The sum of \$1,200,000 is appropriated from the general fund to the Department of Corrections for warranty and functional testing of the Goose Creek Correctional Center for the fiscal year ending June 30, 2012.

* **Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$3,500,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school replacement - \$35,554,900) is

1 reappropriated to the school construction grant fund (AS 14.11.005) for payment by the
2 Department of Education and Early Development as a grant under AS 14.11.015 to the Lower
3 Yukon School District for the Ignatius Beans Memorial School improvement project.

4 (b) The unexpended and unobligated balance, not to exceed \$1,500,000, of the
5 appropriation made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on
6 lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school
7 replacement - \$35,554,900) is reappropriated to the school construction grant fund
8 (AS 14.11.005) for payment by the Department of Education and Early Development as a
9 grant under AS 14.11.015 to the Lower Yukon School District for Emmonak School
10 renovation and an addition.

11 (c) If the amount available for appropriation in (a) and (b) of this section is less than
12 \$5,000,000, the appropriations made in (a) and (b) of this section shall be reduced in
13 proportion to the amount of the shortfall.

14 (d) Section 19, ch. 43, SLA 2010, page 154, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 <u>2010 Education Project Fund</u> [SCHOOL	128,500,000	128,500,000
18 CONSTRUCTION GRANT FUND		
19 (AS 14.11.005)]		

20 * **Sec. 27.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
21 unexpended and unobligated balance, estimated to be \$466,921, of the appropriation made in
22 sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on lines 10 - 11 (water and
23 wastewater infrastructure projects, Anchorage, Knik View water intertie - \$1,339,000) is
24 reappropriated to the Department of Environmental Conservation for the Anchorage water
25 and wastewater utility Asplund wastewater treatment facility disinfection upgrade.

26 (b) The sum of \$400,000 is appropriated from the general fund to the Department of
27 Environmental Conservation, laboratory services, for a recreational shellfish beach
28 monitoring pilot program for the fiscal years ending June 30, 2012, June 30, 2013, June 30,
29 2014, and June 30, 2015.

30 * **Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
31 and unobligated balance of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines

1 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social
 2 Services, MH Southcentral Foundation residential psychiatric treatment center, match for
 3 Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social
 4 Services for relocation of the Nugen's Ranch residential treatment facility.

5 (b) An amount equal to federal receipts received directly by tribes for the Low
 6 Income Home Energy Assistance Program during the fiscal year ending June 30, 2011, less
 7 federal receipts received directly by tribes for the Low Income Home Energy Assistance
 8 Program during the fiscal year ending June 30, 2012, not to exceed \$3,373,000, is
 9 appropriated from the general fund to the Department of Health and Social Services, public
 10 assistance, energy assistance program, for grants to tribes for energy assistance under
 11 AS 47.25.626 for the fiscal year ending June 30, 2012.

12 (c) If federal receipts appropriated in sec. 1 of this Act to the Department of Health
 13 and Social Services, public assistance, energy assistance program, for the fiscal year ending
 14 June 30, 2012, are not available to the state in the amount appropriated, the appropriation of
 15 federal receipts is reduced by the unavailable amount, and the difference between the amount
 16 of federal receipts appropriated in sec. 1 of this Act and the amount received, not to exceed
 17 \$4,627,000, is appropriated from the general fund to the Department of Health and Social
 18 Services, public assistance, for the energy assistance program for the fiscal year ending
 19 June 30, 2012.

20 * **Sec. 29. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) The
 21 sum of \$486,000 is appropriated from the general fund to the Department of Labor and
 22 Workforce Development, Alaska Workforce Investment Board, to offer, in cooperation with
 23 the Department of Commerce, Community, and Economic Development, grants as authorized
 24 by AS 23.15.820(b) for training Alaskans in the film and television industry for the fiscal
 25 years ending June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015.

26 (b) Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 AVTEC Culinary Academy	500,000	500,000
30 Equipment, <u>Student Cafeteria</u>		
31 <u>Remodeling, and Facility</u>		

1 **Demolition** (HD 33-35)

2 * **Sec. 30.** DEPARTMENT OF LAW. (a) The sum of \$9,000,000 is appropriated from the
3 general fund to the Department of Law, BP corrosion, to fund the costs of outside counsel,
4 document management, experts, and litigation in the British Petroleum Exploration (Alaska)
5 Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

6 (b) The sum of \$3,000,000 is appropriated from the general fund to the Department of
7 Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including
8 Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory
9 Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters
10 for the fiscal years ending June 30, 2012, and June 30, 2013.

11 (c) The sum of \$2,000,000 is appropriated from the general fund to the Department of
12 Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including
13 Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory
14 Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters
15 for the fiscal years ending June 30, 2011, and June 30, 2012.

16 * **Sec. 31.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
17 \$4,000,000 is appropriated from the general fund to the Department of Military and Veterans'
18 Affairs for sustained maintenance and operations of the Alaska Aerospace Corporation and
19 the Kodiak Launch Complex for the fiscal year ending June 30, 2012.

20 * **Sec. 32.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
21 unobligated balance, estimated to be \$456,317, of the appropriation made in sec. 1, ch. 82,
22 SLA 2006, page 77, lines 9 - 11 (Department of Natural Resources, Bristol Bay energy
23 development investigations - \$750,000) is reappropriated to the Department of Natural
24 Resources for Alaska Peninsula energy development.

25 * **Sec. 33.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$1,356,550 is appropriated
26 from the general fund to the Department of Public Safety for Alaska Public Safety
27 information network migration.

28 * **Sec. 34.** DEPARTMENT OF REVENUE. (a) The sum of \$100,000 is appropriated from
29 the dividend fund (AS 43.23.045(a)) to the Department of Revenue, permanent fund dividend
30 division, to provide programming staff with software training for the fiscal year ending
31 June 30, 2012.

(b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on lines 31 - 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is reappropriated to the Department of Revenue, natural gas commercialization, for the fiscal year ending June 30, 2012.

* **Sec. 35.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) Section 14(l), ch. 14, SLA 2009, is amended to read:

(l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, **mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002.**

(b) Section 19, ch. 29, SLA 2008, page 186, line 8, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
<u>Transportation Projects</u>	271,700,000	<u>150,050,000</u>	<u>121,650,000</u>
[GENERAL OBLIGATION BONDS]			[271,700,000]

(c) Section 20, ch. 29, SLA 2008, page 189, line 8, is amended to read:

<u>1004 Unrestricted General Fund Receipts</u>	<u>150,050,000</u>
1008 General Obligation Bonds	<u>121,650,000</u>
	[271,700,000]

(d) Section 21, ch. 29, SLA 2008, page 190, line 5, is amended to read:

<u>1004 Unrestricted General Fund Receipts</u>	<u>150,050,000</u>
Total General Funds	<u>\$150,050,000</u>
	[\$0]

(e) Section 21, ch. 29, SLA 2008, page 190, line 11, is amended to read:

<u>1004 Unrestricted General Fund Receipts</u>	<u>150,050,000</u>
1008 General Obligation Bonds	<u>165,000,000</u>
	[315,050,000]

(f) The unexpended and unobligated balance, estimated to be \$7,000,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8 (Anchorage, Johns Road

1 reconstruction - Klatt Road to High View Drive - \$7,000,000) is reappropriated to the
2 Department of Transportation and Public Facilities for Johns Road upgrade and reconstruction
3 from Klatt Road to High View Drive.

4 (g) The unexpended and unobligated balance, estimated to be \$1,000,000, of the
5 appropriation made in sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13 (Anchorage, Johns
6 Road upgrade/reconstruction (RTP) - Klatt Road to High View Drive - \$1,000,000) is
7 reappropriated to the Department of Transportation and Public Facilities for Johns Road
8 upgrade and reconstruction from Klatt Road to High View Drive.

9 (h) The unexpended and unobligated balance, estimated to be \$9,600,000, of the
10 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13 (Anchorage,
11 Anchorage Metropolitan Area Transportation Solutions (AMATS) matching funding -
12 \$10,000,000) is reappropriated to the Department of Transportation and Public Facilities for
13 Anchorage area transportation improvements.

14 (i) Section 7, ch. 43, SLA 2010, page 47, lines 8 - 10, is amended to read:

15 ALLOCATIONS

16 Fairbanks - South 1,710,000

17 Cushman - Mitchell

18 Expressway to **Sanduri**

19 **Street** [VAN HORN]

20 (HD 7-11)

21 * **Sec. 36.** OFFICE OF THE GOVERNOR. (a) The sum of \$26,100 is appropriated from the
22 general fund to the Office of the Governor, executive office, to fund the 2011 State Officers
23 Compensation Commission recommendations for the fiscal year ending June 30, 2012.

24 (b) The sum of \$19,600 is appropriated from the general fund to the Office of the
25 Governor, Office of the Lieutenant Governor, to fund the 2011 State Officers Compensation
26 Commission recommendations for the fiscal year ending June 30, 2012.

27 (c) The unexpended and unobligated general fund balances of the appropriations
28 made in sec. 1, ch. 41, SLA 2010, page 17, line 6 (Office of the Governor,
29 commissions/special offices - \$3,121,900); sec. 1, ch. 41, SLA 2010, page 17, line 9 (Office
30 of the Governor, executive operations - \$12,999,200); sec. 1, ch. 41, SLA 2010, page 17, lines
31 14 - 15 (Office of the Governor, state facilities rent - \$998,300); sec. 1, ch. 41, SLA 2010,

1 page 17, lines 19 - 20 (Office of the Governor, office of management and budget -
 2 \$2,596,500); and sec. 1, ch. 41, SLA 2010, page 17, line 23 (Office of the Governor, elections
 3 - \$7,859,600) are reappropriated to the Office of the Governor for operating expenses for the
 4 fiscal year ending June 30, 2012.

5 * **Sec. 37.** HOUSE DISTRICT 2. (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28,
 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Petersburg: North Harbor Deferred	2,500,000	2,500,000
10 Maintenance, <u>Replacement</u> , and		
11 Transfer (HD 2)		

12 In order to expend this appropriation, the City of Petersburg must enter into an agreement
 13 with the Department of Transportation and Public Facilities and accept full responsibility for
 14 ownership and maintenance of the North Harbor by January 1, 2006.

15 (b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000
19 Sidewalk, <u>and Infrastructure</u>		
20 <u>Improvements</u> [EXTENSION] (HD 2)		

21 * **Sec. 38.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance, estimated to
 22 be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16,
 23 as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community
 24 cold storage) is reappropriated to the Department of Commerce, Community, and Economic
 25 Development for payment as a grant under AS 37.05.315 to the City of Craig for
 26 reimbursement of 2008 and 2009 expenditures for Craig cold storage.

27 (b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

ALLOCATIONS	
29 Haines - Lilly Lake	1,117,550
30 Transmission Line	
31 <u>and Crystal Cathedral</u>	

1 **Water System Tie-In**

2 (HD 5)

3 * **Sec. 39.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated
4 to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,
5 line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26),
6 ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.316 to the Northway Village Council for community
9 projects, equipment, and improvements.

10 (b) The unexpended and unobligated balance, estimated to be \$40,000, of the
11 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall,
12 community center renovation - \$40,000) is reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of Marshall for community projects, equipment, and improvements.

15 * **Sec. 40.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5,
16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Chena Small Tracts Road <u>Bicycle and</u>	150,000	150,000
18 <u>Pedestrian Facility</u> [MULTI-USE		
19 PATH DESIGN AND PLANNING]		
20 (HD 7-11)		

21 (b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of
22 the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North
23 Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase -
24 \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star
25 Borough, North Pole Middle School replacement of chalk boards - \$30,000) are
26 reappropriated to the Department of Commerce, Community, and Economic Development for
27 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred
28 maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

29 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the
30
31

1 appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star
2 Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to
3 the Department of Commerce, Community, and Economic Development for payment as a
4 grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the
5 Chena Slough project.

6 (d) The unexpended and unobligated balance, estimated to be \$19,851, of the
7 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic
8 Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of
9 Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

11 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the
12 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing
13 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank
16 for a wood stove demonstration project.

17 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the
18 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson
19 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the
20 Department of Commerce, Community, and Economic Development for payment as a grant
21 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and
22 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and
23 June 30, 2014.

24 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of
25 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.
26 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School
27 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,
28 Two Rivers Elementary School gym improvements) are reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community
31 center.

1 * **Sec. 41.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance, estimated
2 to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29
3 (Delta Junction, school district wood chip heating system project - \$800,000) is
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school
6 district wood chip heating system project.

7 (b) The unexpended and unobligated balance, estimated to be \$750,000, of the
8 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page
9 48, lines 15 - 16 (Department of Transportation and Public Facilities, cruise ship-related
10 projects, Valdez, Hazlet Drive sidewalk - \$750,000) is reappropriated to the Department of
11 Transportation and Public Facilities to improve the pedestrian environment and access along
12 Hazlet Drive in Valdez and adjacent cruise ship dock upland areas and parks, which may
13 include decorative street lighting, interpretive signage, trails, benches, landscaping, or other
14 aesthetic amenities.

15 * **Sec. 42.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balances,
16 estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,
17 page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus
18 Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main
19 extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
20 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to
21 the Department of Commerce, Community, and Economic Development for payment as a
22 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

23 (b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the
24 appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point
25 MacKenzie port development and associated rail line improvements) is reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
28 development and associated rail line improvements.

29 (c) The unexpended and unobligated balance, estimated to be \$66,900, of the
30 appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska-Susitna
31 Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant
2 under AS 37.05.315 to the Matanuska-Susitna Borough for construction of the Hatcher Pass
3 ski area.

4 (d) The unexpended and unobligated balance of the appropriation made in sec. 26(a),
5 ch. 15, SLA 2009 (Wasilla, Lucille Street rehabilitation and improvements) is reappropriated
6 to the Department of Commerce, Community, and Economic Development for payment as a
7 grant under AS 37.05.315 to the City of Wasilla for street and road improvements.

8 (e) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
9 appropriation made in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3
10 (Department of Transportation and Public Facilities, Parks Highway Frontage Road
11 realignment at Seward Meridian - \$2,000,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the Matanuska-Susitna Borough for Parks Highway Frontage Road and
14 intersection improvements at Trunk Road.

15 * **Sec. 43.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to
16 be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28
17 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the
18 Department of Commerce, Community, and Economic Development for payment as a grant
19 under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior
20 center and an emergency shelter.

21 * **Sec. 44.** HOUSE DISTRICT 17. Section 27, ch. 15, SLA 2009, is amended to read:

22 Sec. 27. HOUSE DISTRICT 17. The unexpended and unobligated balance of
23 that portion of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line
24 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA
25 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition
26 and building construction) is reappropriated to the Department of Commerce,
27 Community, and Economic Development for payment as a grant under AS 37.05.316
28 to the Alaska Veterans Museum **to lease facilities to display museum artifacts** [FOR
29 LAND ACQUISITION, BUILDING CONSTRUCTION, OR RENOVATION OF AN
30 EXISTING STRUCTURE TO HOUSE THE MUSEUM].

31 * **Sec. 45.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -

1 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
2		
3		
4 Anchorage - Kasuun	20,000	20,000
5 Elementary School <u>Computer Lab</u>		
6 <u>Equipment and Software</u>		
7 [DIGITAL PROJECTORS]		
8 (HD 17-32)		
9 Anchorage - Kasuun	25,000	25,000
10 Elementary School <u>Computer Lab</u>		
11 <u>Equipment and Software</u>		
12 [LAPTOP COMPUTERS]		
13 (HD 17-32)		

14 (b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15		
16		
17 Anchorage - Fire Department	4,500,000	4,500,000
18 Station 5 <u>New Construction</u>		
19 [RENOVATION] (HD 17-32)		

20 (c) The unexpended and unobligated balance, estimated to be \$20,000, of the
21 appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks
22 Foundation, safety improvements: I Street stairway access to Valley of the Moon Park -
23 \$20,000) is reappropriated to the Department of Commerce, Community, and Economic
24 Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation
25 for renovation of Minnesota Park.

26 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the
27 appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of
28 Transportation and Public Facilities, northern access to university medical district study -
29 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
30 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
31 for updates to the U-Med District Plan, a parking utilization study, and associated costs to

1 manage the planning process.

2 (e) The unexpended and unobligated balance, estimated to be \$46,000, of the
3 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage,
4 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance
5 abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and
6 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
7 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure
8 Treatment Unit, including design, construction, and installation of a water filtration system.

9 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the
10 appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku
11 Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology
14 upgrades.

15 (g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Anchorage - Fire Station #9	5,000,000	5,000,000

19 Remodel **or Reconstruction**

20 (HD 17-32)

21 (h) The unexpended and unobligated balance, not to exceed \$500,000, of the
22 appropriation made in sec. 13, ch. 43, SLA 2010, page 135, lines 13 - 16 (Kincaid Project
23 Group, Inc., recreation and cultural enhancements - \$2,000,000) is reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.05.315 to the Municipality of Anchorage for the following projects in the order
26 listed:

- 27 (1) costs to remediate the former biathlon range at Kincaid Park;
- 28 (2) satisfy claims related to the former biathlon range at Kincaid Park;
- 29 (3) recreational and cultural enhancements at Kincaid Park.

30 * **Sec. 46.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance, not
31 to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -

1 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development
2 District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce,
3 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
4 City of Kenai for Kenai industrial park development.

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
6 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
7 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
8 the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai
11 Peninsula Construction Academy facility.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
14 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
15 the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated
16 to the Department of Commerce, Community, and Economic Development for payment as a
17 grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility
18 and utility upgrades.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
21 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
22 the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated
23 to the Department of Commerce, Community, and Economic Development for payment as a
24 grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

25 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
27 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
28 the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated
29 to the Department of Commerce, Community, and Economic Development for payment as a
30 grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

31 (f) The unexpended and unobligated balance, not to exceed \$150,000, of the

1 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula
2 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the
5 Nikiski Fire Service Area.

6 (g) The unexpended and unobligated balance, not to exceed \$150,000, of the
7 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula
8 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of
9 Commerce, Community, and Economic Development for payment as a grant under
10 AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service
11 Area community playground.

12 (h) If the amount available for appropriation in (f) and (g) of this section is less than
13 \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion
14 to the amount of the shortfall.

15 * **Sec. 47. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance,
16 estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25,
17 lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement
18 - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic
19 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
20 SMART boards for William H. Seward Elementary School.

21 (b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the
22 appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging
23 cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department
24 of Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.315 to the City of Seward for construction of a new water storage tank and
26 improving restrooms in the Seward harbor area.

27 (c) The unexpended and unobligated balance, estimated to be \$118,200, of the
28 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of
29 Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the
30 Department of Commerce, Community, and Economic Development for payment as a grant
31 under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency

1 replacement debt reimbursement incurred before July 1, 2010.

2 (d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000,
3 of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska
4 Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43,
5 SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home
6 restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.05.316 to the Friends of
8 Jesse Lee Home for the Jesse Lee Home stabilization project.

9 * **Sec. 48.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is
10 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Old Harbor - City Dock	3,100,000	3,100,000

14 Reconstruction **and Old**
15 **Harbor Airport Extension**
16 **Project** (HD 36)

17 * **Sec. 49.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
18 to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 -
19 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the
20 Department of Commerce, Community, and Economic Development for payment as a grant
21 under AS 37.05.315 to the City of Saint George for community facilities, equipment
22 upgrades, and community infrastructure development.

23 (b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Sand Point - School Loop	1,000,000	1,000,000

27 Road Reconstruction Phase I
28 **and Other Local Road**
29 **Improvements** (HD 37)

30 * **Sec. 50.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54,
31 ch. 43, SLA 2010, is amended to read:

1 (c) The unexpended and unobligated balances, estimated to be a total of
2 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
3 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
4 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
5 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
6 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
7 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
8 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
9 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
10 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
11 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
12 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
13 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
14 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
15 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
16 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
17 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
18 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
19 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
20 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
21 to the Department of Commerce, Community, and Economic Development for
22 payment as a grant under AS 37.05.316 to the Association of Village Council
23 Presidents for a demonstration project to use wood as a heating source for the fiscal
24 year ending June 30, 2012 [2011].

25 * **Sec. 51.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to
26 be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12
27 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce,
28 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
29 City of Emmonak for the purchase of heavy equipment.

30 * **Sec. 52.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
31 56(b), ch. 43, SLA 2010, is amended to read:

1 (b) The unexpended and unobligated balance, not to exceed \$750,000, of the
2 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit
3 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for
4 the legislature an independent third-party scientific and multidisciplinary study of
5 statutory and permitting requirements and processes related to [THE
6 POTENTIAL] large mine development in the state [THE BRISTOL BAY
7 DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012,
8 June 30, 2013, and June 30, 2014.

9 (b) The unexpended and unobligated balance, not to exceed \$2,120,000, of the
10 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -
11 \$36,425,700) is reappropriated to the Legislative Council for repair, remodeling, and
12 technology improvements of legislative buildings and facilities.

13 (c) The unexpended and unobligated balance, not to exceed \$900,000, of the
14 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit
15 Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee
16 for operating expenses for the fiscal year ending June 30, 2012.

17 (d) The unexpended and unobligated balance, after the appropriation made in (c) of
18 this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010,
19 page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the House
20 Rules Committee for the September 2011 Energy Council meeting to be held in Anchorage.

21 (e) The unexpended and unobligated balance, after the appropriations made in (c) and
22 (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA
23 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the
24 Office of the Speaker of the House of Representatives for the August 2012 National Speaker's
25 Conference to be held in Anchorage.

26 (f) The unexpended and unobligated balance, after the appropriations made in (c) - (e)
27 of this section, estimated to be \$1,300,000, of that portion of the appropriation made in sec. 1,
28 ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Budget and Audit
29 Committee, Legislative Finance - \$8,341,200) that was directed by the Legislative Budget and
30 Audit Committee to the account in the legislative finance division for house finance is
31 reappropriated to the Legislative Budget and Audit Committee for house finance for operating

1 expenses for the fiscal year ending June 30, 2012.

2 (g) The unexpended and unobligated balance, after the appropriations made in (c) - (f)
3 of this section, estimated to be \$1,400,000, of that portion of the appropriation made in sec. 1,
4 ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Legislative Finance -
5 \$8,341,200) that was directed by the Legislative Budget and Audit Committee to the account
6 in the legislative finance division for senate finance is reappropriated to the Legislative
7 Budget and Audit Committee for senate finance for operating expenses for the fiscal year
8 ending June 30, 2012.

9 (h) The unexpended and unobligated balance of that portion of the appropriation
10 made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (Legislative Operating Budget -
11 \$11,800,100) that was directed to house operating expenses is reappropriated to the legislative
12 operating budget for house operating expenses for the fiscal year ending June 30, 2012.

13 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the
14 appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit Committee
15 - electrical power procurement practices study and design) is reappropriated to the
16 Department of Commerce, Community, and Economic Development for payment as a grant
17 under AS 37.05.315 to the Municipality of Anchorage for the municipality's share of a U.S.
18 Army Corps of Engineers study to determine the composition and consistency of the Point
19 Mackenzie shoal and to provide direction for a long-term solution to the problems posed by
20 the growth of the shoal, for the fiscal year ending June 30, 2012.

21 * **Sec. 53.** STATUTORY BUDGET RESERVE FUND. (a) The sum of \$50,000,000 is
22 appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

23 (b) The sum of \$50,000,000 is appropriated from the general fund to the statutory
24 budget reserve fund (AS 37.05.540).

25 * **Sec. 54.** Section 13(g), CCS HB 108, Twenty-Seventh Alaska State Legislature, is
26 repealed.

27 * **Sec. 55.** LAPSE. (a) The appropriations made in secs. 22, 26(a), 26(b), 27(a), 28(a), 32,
28 33, 35(f), 35(g), 35(h), 39(a), 40(c), 40(e), 40(g), 41, 43, 45(c), 46(b), 46(c), 47(c), 47(d), and
29 52(b) of this Act are for capital projects and lapse under AS 37.25.020.

30 (b) The appropriations made in secs. 19, 20, 21(1), and 53 of this Act are for the
31 capitalization of funds and do not lapse.

1 (c) The appropriation made in sec. 44 of this Act lapses June 30, 2016.

2 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
3 capital project, unless specifically identified in this Act as an operating grant, and lapses
4 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

5 * **Sec. 56. RETROACTIVITY.** Section 33 of this Act is retroactive to January 1, 2011.

6 * **Sec. 57. CONTINGENCIES.** (a) The appropriation made in sec. 17(a) of this Act is
7 contingent on the state bond committee's certifying the amount required for the defeasance of
8 the callable bonds.

9 (b) The appropriations made in sec. 35(b) - (e) of this Act are contingent on the state
10 bond committee's certifying to the office of management and budget that the entire
11 \$121,650,000 of State of Alaska Series 2009A general obligation bond proceeds to the
12 Department of Transportation and Public Facilities have been expended.

13 * **Sec. 58.** Sections 13, 23, 24(a), 26(d), 29(b), 30(c), 32, 33, 34(b), 35(i), 37, 38(b), 40(a),
14 44, 45(a), 45(b), 45(g), 48, 49(b), 50, 54, and 56 of this Act take effect May 17, 2011.

15 * **Sec. 59.** Sections 20(d), 26(a) - (c), 27(a), 28(a), 35(a), 35(f), 35(g), 35(h), 36(c), 38(a),
16 39, 40(b) - (g), 41 - 43, 45(c) - (f), 45(h), 46, 47, 49(a), 51, 52, and 53(a) of this Act take
17 effect June 30, 2011.

18 * **Sec. 60.** Except as provided in secs. 58 and 59 of this Act, this Act takes effect July 1,
19 2011.