

Statewide (HD 1-40) Only

House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
NatRes	Abandoned Mine Lands Reclamation Federal Program	0	0	0	2,000,000	2,000,000
E&ED	Abandoned School Site Assessments	125,000	0	0	0	125,000
Rev	AHFC Building System Replacement Program	1,500,000	0	0	0	1,500,000
Rev	AHFC Competitive Grants for Public Housing	350,000	0	0	750,000	1,100,000
Rev	AHFC Energy Efficiency Monitoring Research	1,000,000	0	0	0	1,000,000
Rev	AHFC Federal and Other Competitive Grants	1,500,000	0	0	3,000,000	4,500,000
Rev	AHFC Fire Protection Systems - Phase 3	2,200,000	0	0	0	2,200,000
Rev	AHFC Home Energy Rebate Program	37,500,000	0	0	0	37,500,000
Rev	AHFC Housing and Urban Development Capital Fund Program	0	0	0	3,200,000	3,200,000
Rev	AHFC Housing and Urban Development Federal HOME Grant	750,000	0	0	3,250,000	4,000,000
Rev	AHFC Security Systems Replacement/Upgrades	500,000	0	0	0	500,000
Rev	AHFC Senior Citizens Housing Development Program	4,500,000	0	0	0	4,500,000
Rev	AHFC Statewide ADA Improvements	500,000	0	0	0	500,000
Rev	AHFC Statewide Project Improvements	2,000,000	0	0	0	2,000,000
Rev	AHFC Supplemental Housing Development Program	11,341,000	0	0	0	11,341,000
Rev	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	0	0	5,000,000
Rev	AHFC Village Public Safety Officers Housing	1,000,000	0	0	0	1,000,000
Rev	AHFC Weatherization Program	62,500,000	0	0	1,500,000	64,000,000
PubSaf	Aircraft and Vessel Repair and Maintenance	850,000	0	0	0	850,000
Commerce	Alaska Association of Conservation Districts - Conservation Projects	500,000	0	0	0	500,000
Trans	Alaska Aviation Safety Program	1,000,000	0	0	2,000,000	3,000,000
NatRes	Alaska Cadastral Project	0	0	0	50,000	50,000
NatRes	Alaska Coastal Management Federal Grants	0	0	0	1,360,000	1,360,000
Trans	Alaska Disparity Study	0	0	0	650,000	650,000
H&SS	Alaska eHealth Network - Health Information Exchange Deployment	1,200,000	0	0	0	1,200,000
Commerce	Alaska Energy Plan Implementation	1,000,000	0	0	0	1,000,000
Commerce	Alaska Farmland Trust - Agricultural Land Preservation	500,000	0	0	0	500,000
Rev	Alaska Gasline Development Corporation - Continued Legislative Report Preparation	7,200,000	0	0	0	7,200,000
Commerce	Alaska Historical Society - Statehood Documentary Educational Distribution	48,000	0	0	0	48,000
Commerce	Alaska Humanities Forum - Education, Economy, and Workforce Development Programs	165,000	0	0	0	165,000
Commerce	Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project	500,000	0	0	0	500,000
Trans	Alaska International Airport System - Reimbursable Services Authority	0	0	0	4,000,000	4,000,000
Trans	Alaska International Airport System - System Master Plan	0	0	25,000	375,000	400,000

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Commerce	Alaska Legal Services Corporation - Civil Legal Services	0	110,000	0	0	110,000
Commerce	Alaska Manufacturing Extension Partnership - State Matching Support	400,000	0	0	0	400,000
Trans	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	15,000,000	15,000,000
Trans	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	200,000	200,000
Trans	Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements	0	0	0	25,000,000	25,000,000
Trans	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	8,000,000	0	0	0	8,000,000
Trans	Alaska Marine Highway System Deferred Maintenance	3,000,000	0	0	0	3,000,000
Commerce	Alaska Mobility Coalition - Workforce Transportation Project	150,000	0	0	0	150,000
Commerce	Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention	125,000	0	0	0	125,000
Commerce	Alaska Primary Care Association - Patient Centered Medical Home Transition Support	400,000	0	0	0	400,000
PubSaf	Alaska Public Safety Information Network Migration	1,356,550	0	0	0	1,356,550
Commerce	Alaska State Fair - Native Culture and Arts 75th Anniversary	150,000	0	0	0	150,000
PubSaf	Alaska State Trooper Law Enforcement Equipment Replacement	500,000	0	0	0	500,000
PubSaf	Alaska State Troopers Records Management System	775,000	0	0	0	775,000
H&SS	Alaska Statewide Suicide Prevention Council Summit	7,500	0	0	0	7,500
Commerce	Alaska Sustainable Salmon Fund Program	0	0	1,030,000	0	1,030,000
PubSaf	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	0	0	0	500,000
Trans	American Association of State Highway and Transportation Officials Technical Programs Support	0	0	0	100,000	100,000
Commerce	American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement	3,000,000	0	0	0	3,000,000
Commerce	American Red Cross of Alaska - Armed Services Outreach	74,000	0	0	0	74,000
Trans	Americans with Disabilities Act - Transition Plan for Rights of Way	0	0	0	500,000	500,000
Trans	Americans with Disabilities Act Compliance Projects	500,000	0	0	0	500,000
Correct	Annual Facilities Maintenance and Repairs	1,000,000	0	0	0	1,000,000
Univ	Annual Renewal and Repurposing	2,000,000	0	0	0	2,000,000
Commerce	Arctic Power - Arctic National Wildlife Refuge Program	160,000	0	0	0	160,000
Commerce	Arctic Winter Games Team Alaska - State Participation Grant	315,000	0	0	0	315,000
NatRes	Assessment of In-State Gas Energy Potential Phase 2 of 3	500,000	0	0	0	500,000
Trans	Aviation Deferred Maintenance	3,500,000	0	0	0	3,500,000
Commerce	Bulk Fuel Upgrades	3,000,000	0	0	2,000,000	5,000,000
Trans	Capital Improvement Program Equipment Replacement	0	0	1,500,000	0	1,500,000
M&VA	Catastrophic Disaster Response Planning and Equipment	4,980,000	0	0	0	4,980,000
Commerce	Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association	200,000	0	0	0	200,000
Rev	Child Support Services Computer Replacement Project Phase 2	72,100	0	0	139,900	212,000

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H&SS	Childhood Obesity Prevention Program	430,000	0	0	0	430,000
Admin	Classification System Conversion	500,000	0	0	0	500,000
EnvCon	Clean Water Capitalization Grant - Subsidy Funding	0	0	1,826,274	0	1,826,274
Commerce	Coastal Impact Assistance Program (CIAP) Administration	0	0	1,810,200	0	1,810,200
Commerce	Coastal Zone Management Program Grant Administration	120,000	0	1,000,000	0	1,120,000
Admin	Combined Retirement System Upgrade	0	0	350,000	0	350,000
Trans	Commercial Vehicle Enforcement Program	0	0	0	400,000	400,000
Commerce	Community Development Block Grants	71,000	0	0	3,500,000	3,571,000
Correct	Community Jails Repairs, Renovations, and Equipment	150,000	0	0	0	150,000
Commerce	Community Service Block Grants (RurAL CAP)	0	0	0	3,000,000	3,000,000
NatRes	Complete Conversion of Recorded Media to Digital Images	0	300,000	0	0	300,000
NatRes	Complete Implementation of Electronic Recording	0	100,000	0	0	100,000
Commerce	Consortium for Digital Learning - Leveling the Playing Field for Rural Schools	250,000	0	0	0	250,000
Commerce	Consortium for Digital Learning - On-Line Theme-Base Instruction	60,000	0	0	0	60,000
Commerce	Cooperating Technical Partners (CTP) Program	0	0	0	80,000	80,000
Trans	Cooperative Reimbursable Projects	0	0	12,000,000	5,000,000	17,000,000
NatRes	Cooperative Water Resource Program	0	0	855,000	0	855,000
FishGm	Critical Information Technology Infrastructure Maintenance	400,000	0	0	0	400,000
PubSaf	Data Exchange with MAJIC Agencies Phase 2	800,000	0	0	0	800,000
Commerce	Destination Tourism Marketing Campaign	12,000,000	0	0	0	12,000,000
EnvCon	Drinking Water Capitalization Grant - Subsidy Funding	0	0	4,071,900	0	4,071,900
Commerce	Electrical Emergencies Program	330,000	0	0	0	330,000
H&SS	Electronic Benefit Transfer System Equipment	50,000	0	0	0	50,000
Courts	Electronic Filing System	1,400,000	0	0	0	1,400,000
H&SS	Electronic Health Record Incentive Payments	0	0	0	36,518,800	36,518,800
H&SS	Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match	425,000	0	0	0	425,000
EnvCon	Expansion, Upgrade, and Replacement of Existing Service	3,793,728	0	200,000	17,781,185	21,774,913
Admin	Facilities IP Phone Upgrade and Deferred Maintenance	1,000,000	0	0	0	1,000,000
FishGm	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000	0	0	0	700,000
Trans	Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels	500,000	0	0	0	500,000
NatRes	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	800,000	1,000,000	1,800,000
Trans	Federal Contingency Projects	0	0	0	20,000,000	20,000,000
Trans	Federal Emergency Projects	0	0	0	10,000,000	10,000,000

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Univ	Federal Receipt Authority for Capital Projects	0	0	0	30,000,000	30,000,000
Trans	Federal Transit Administration Grants	0	0	0	9,000,000	9,000,000
Trans	Federal-Aid Aviation State Match	11,900,000	0	0	0	11,900,000
Trans	Federal-Aid Highway State Match	42,000,000	0	0	0	42,000,000
H&SS	Field Operations Call System for Vulnerable Alaskans	130,200	0	0	125,000	255,200
NatRes	Firewood and Timber Access	1,000,000	0	0	0	1,000,000
EnvCon	First Time Service Projects	4,972,936	0	300,000	24,518,815	29,791,751
Commerce	Floodplain & Erosion Management Program	100,000	0	0	300,000	400,000
NatRes	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	370,000	0	0	0	370,000
NatRes	Forest Legacy Federal Grant Program	0	0	0	1,000,000	1,000,000
NatRes	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	200,000	0	0	0	200,000
Trans	Geographic Information System (GIS) Development (IWAYS)	0	0	0	1,000,000	1,000,000
Trans	Harbors Deferred Maintenance	600,000	0	0	0	600,000
Commerce	Hazard Mitigation Assistance Grants	0	0	300,000	0	300,000
H&SS	Health Insurance Portability and Accountability Act Compliance	1,000,000	0	0	0	1,000,000
Trans	Highway Safety Grants Program	0	0	0	8,000,000	8,000,000
Trans	Highways Deferred Maintenance	16,900,000	0	0	0	16,900,000
H&SS	HIPAA Updated Electronic Transaction Standards	500,000	0	0	3,600,000	4,100,000
NatRes	Historical Alaskan Leaders Documentary	300,000	0	0	0	300,000
Commerce	Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades	763,000	0	0	0	763,000
Correct	Implementation of a Medical Information System	1,000,000	0	0	0	1,000,000
Law	Information Technology Projects	1,250,000	0	0	0	1,250,000
Trans	Infrastructure and Erosion Control Design and Environmental Permitting	300,000	0	0	0	300,000
Commerce	Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning	215,000	0	0	0	215,000
Trans	Intelligent Transportation Systems Border Infrastructure	0	0	0	1,250,000	1,250,000
FishGm	Intensive Game Management, Moose Study, and Community Harvest Assessment	2,225,000	0	0	0	2,225,000
H&SS	International Classification of Diseases (ICD-10) Implementation	600,000	0	0	4,500,000	5,100,000
Commerce	Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program	250,000	0	0	0	250,000
H&SS	Juvenile Offender Management Information System Testing Automation	25,000	0	0	0	25,000
NatRes	Land and Water Conservation Fund Federal Grant Program	0	0	0	3,000,000	3,000,000
NatRes	Land Sales - New Subdivision Development	0	3,700,000	0	0	3,700,000
Commerce	Life Alaska Donor Services, Inc - Donor Program	0	55,000	0	0	55,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	600,000	0	600,000

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PubSaf	Marine Fisheries Patrol Improvements	0	0	0	2,000,000	2,000,000
H&SS	Medicaid Management Information System Completion	1,003,380	0	0	2,280,420	3,283,800
Admin	Motor Vehicles Automatic Queuing System	0	200,000	0	0	200,000
E&ED	Mt. Edgecumbe High School Deferred Maintenance	800,000	0	0	0	800,000
Trans	Municipal Harbor Facility Grant Fund (AS 29.60.800)	6,500,000	0	0	0	6,500,000
M&VA	National Guard Counterdrug Support	0	0	0	100,000	100,000
NatRes	National Historic Preservation Fund	150,000	0	0	600,000	750,000
NatRes	National Recreational Trail Grants Federal Program	0	0	0	1,500,000	1,500,000
Trans	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	32,000,000	32,000,000
Trans	Other Federal Program Match	750,000	0	0	0	750,000
FishGm	Pacific Coastal Salmon Recovery Fund	0	0	0	12,000,000	12,000,000
FishGm	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	7,500,000	7,500,000
NatRes	Parks and Outdoor Recreation Statewide Emergency Repairs	200,000	0	0	0	200,000
Rev	Payment Card Industry Data Security Standards Statewide Compliance	2,000,000	0	0	0	2,000,000
Rev	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	0	266,500	0	0	266,500
Rev	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	0	0	150,000	0	150,000
PubSaf	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	165,500	0	0	0	165,500
Gov	Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA)	0	0	100,000	0	100,000
PubSaf	Public Safety Academy Repair and Improvements	874,700	0	0	0	874,700
Trans	Public Transit Programs State Match	1,000,000	0	0	0	1,000,000
NatRes	Rare Earth Elements and Strategic Minerals Assessment	498,000	0	0	0	498,000
Admin	Retirement and Benefits Disaster Recovery System	0	0	796,200	0	796,200
Admin	Retirement and Benefits Document Management System	0	0	387,000	0	387,000
Trans	Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications	0	0	0	500,000	500,000
Commerce	Rural Power System Upgrades	6,000,000	0	0	4,000,000	10,000,000
PubSaf	Rural Trooper Housing Repair and Improvements	60,500	0	0	0	60,500
Trans	Safe Routes to Schools	0	0	0	1,000,000	1,000,000
H&SS	Senior and Disability Services System Upgrade	1,350,000	0	0	1,350,000	2,700,000
NatRes	Snowmobile Trail Development Program and Grants	0	250,000	0	0	250,000
EnvCon	Spill Prevention - Best Available Technology Analysis	0	100,000	0	0	100,000
FishGm	Sport Fish Recreational Boating Access	0	0	750,000	2,250,000	3,000,000
Trans	State Equipment Fleet Replacement	0	0	18,322,600	0	18,322,600
M&VA	State Homeland Security Grant Programs	0	0	0	9,500,000	9,500,000

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Admin	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	3,000,000	0	0	0	3,000,000
Trans	Statewide - Air Quality Mobile Source Modeling	0	0	0	1,200,000	1,200,000
Trans	Statewide - Aviation Preconstruction	0	0	0	18,000,000	18,000,000
Trans	Statewide - Aviation Systems Plan Update	0	0	0	2,500,000	2,500,000
Trans	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	0	0	0	500,000	500,000
Trans	Statewide - Civil Rights Program	0	0	0	200,000	200,000
Trans	Statewide - Comprehensive Highway Safety Plan	0	0	0	400,000	400,000
Trans	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	1,500,000	1,500,000
Trans	Statewide - Highway Fuel Tax Enforcement	0	0	0	100,000	100,000
Trans	Statewide - National Highway Institute and Transit Institute Training	0	0	400,000	350,000	750,000
Trans	Statewide - National Highway System Weight Restriction Remediation	0	0	0	8,000,000	8,000,000
Trans	Statewide - Planning Work Program	0	0	0	8,000,000	8,000,000
Trans	Statewide - Project Design Initiative	2,000,000	0	0	5,000,000	7,000,000
Trans	Statewide - Research Program	0	0	0	1,700,000	1,700,000
Trans	Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement	46,000	0	0	0	46,000
Trans	Statewide - Scenic Byways Grants	0	0	0	750,000	750,000
Trans	Statewide - Seismic Retrofit - Bridges	0	0	0	2,000,000	2,000,000
Trans	Statewide - Various Airports Aeronautical Surveys	0	0	0	2,000,000	2,000,000
Trans	Statewide - Various Airports Minor Surface Improvements	0	0	0	10,000,000	10,000,000
Trans	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	10,000,000	10,000,000
Trans	Statewide - Weigh-in-Motion Equipment	0	0	0	2,000,000	2,000,000
Admin	Statewide Administrative Systems Replacement Final Phase	47,380,000	0	0	0	47,380,000
M&VA	Statewide Armory Deferred Maintenance	60,000	0	0	60,000	120,000
Univ	Statewide Deferred Maintenance and Renewal and Repurposing	37,500,000	0	1,052,500	0	38,552,500
H&SS	Statewide Deferred Maintenance, Renovation, Repair and Equipment	100	0	0	0	100
Trans	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance - Was Arctic Ports Study	2,250,000	0	0	3,000,000	5,250,000
Trans	Statewide Facilities Deferred Maintenance	3,100,000	0	0	0	3,100,000
PubSaf	Statewide Facilities Repair and Renovation	99,000	0	0	0	99,000
NatRes	Statewide Forestry Facilities Deferred Maintenance	1,925,000	0	0	0	1,925,000
Admin	Statewide Network Connectivity Upgrades	3,000,000	0	0	0	3,000,000
Trans	Statewide Safety Program	0	0	0	20,000,000	20,000,000
E&ED	Stratton Library Roof and Siding Replacement	900,000	0	0	0	900,000
Trans	Surface Transportation Preconstruction	0	0	0	45,000,000	45,000,000

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HD	Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)							
Rev		Tax Revenue Management System	34,700,000	0	0	0	34,700,000
Commerce		Tourism Economic Impact Study	100,000	0	0	0	100,000
NatRes		Unified Permit Project and Document Management	2,500,000	0	0	0	2,500,000
Trans		Upland Buildings and Warehouse Functional Replacement	3,400,000	0	0	0	3,400,000
Commerce		Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall	50,000	0	0	0	50,000
PubSaf		Village Public Safety Officer (VPSO) Equipment Replacement	337,500	0	0	0	337,500
Commerce		World Trade Center Alaska - International Trade Partnership Project	300,000	0	0	0	300,000
Commerce		Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan	300,000	0	0	0	300,000
Commerce		Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project	1,624,800	0	0	0	1,624,800
Statewide (HD 1-40) total:			455,399,494	5,081,500	48,626,674	467,489,120	976,596,788
Report total:			455,399,494	5,081,500	48,626,674	467,489,120	976,596,788