

**Permanent Fund Dividend Division Software Training**

**FY2012 Request: \$100,000**

**Reference No: 51516**

**AP/AL:** Appropriation

**Project Type:** Information Technology /  
Systems / Communication

**Category:** General Government

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Ginger Blaisdell

**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-2312

**Brief Summary and Statement of Need:**

In order to distribute the annual Permanent Fund Dividend to all eligible Alaskans in a timely and efficient manner, the division must develop, maintain and update software of the PFD application, DAIS. This project will provide training to the PFDD programming staff for this purpose.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
PFD Fund	\$100,000						\$100,000
<b>Total:</b>	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

\$100,000 PFD Fund Chapter 41, SLA 2010, Page 39, Line 22

**Project Description/Justification:**

This project will provide training to the Permanent Fund Dividend Division (PFDD) programming staff in order to develop, maintain and update software using the current technology, and enable the division to:

- conform to state standards for software development
- develop software that better satisfies citizen's requests
- develop more secure software applications
- reduce software development time
- provide better interface between PFDD and other state agencies

The \$100,000 funding will be used for contracted trainers, travel, and other costs associated with ongoing training in the use of dot.net, testing tools, HTML and ASP web training, programming new technologies (such as the new phone system), and other software used by the division.

