

**AHFC Housing and Urban Development Capital Fund Program**

**FY2012 Request: \$3,200,000**  
**Reference No: 6342**

**AP/AL:** Appropriation  
**Category:** Development  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1-40)  
**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Project Type:** Renewal and Replacement  
**House District:** Statewide (HD 1-40)  
**Contact:** Les Campbell  
**Contact Phone:** (907)330-8356

**Brief Summary and Statement of Need:**

The Federal (HUD) grant provides Public Housing Authorities (PHAs) with funds each year to help renovate and modernize public housing units. The annual Capital Fund Program (CFP) fund, including Replacement Housing Factor (RHF) funds, was approximately \$2.8 million this fiscal year. The current request is intended to cover the spending authority required for the amount of funds anticipated next year, including any other incentives that may be available as a high performing PHA.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$3,200,000						\$3,200,000
<b>Total:</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2011 - \$3,200,000 Federal; FY2010 - \$3,200,000 Federal; FY2009 - \$3,200,000 Federal; FY2008 - \$3,500,000 Federal; FY2007 - \$1,248,000 Federal; FY2006 - \$500,000 Federal; FY2005 - \$500,000 Federal; FY2004 - \$500,000 Federal; FY2003 - \$500,000 Federal; FY2002 - \$3,500,000 Federal; FY2001 - \$3,500,000 Federal; formerly HUD Comprehensive Grant Program (CGP): FY2000 - \$2,800,000 Federal.

**Project Description/Justification:**

The purpose of this program is to renovate and modernize public housing rental units statewide.

The projected outcomes are:

- Modernize public housing rental units;
- Code compliance; and/or,
- Conduct Energy Audits.

HUD Capital Fund Program is a Federal (HUD) grant that provides Public Housing Authorities (PHAs) with funds each year to help renovate and modernize public housing units. The annual Capital Fund Program (CFP) fund, including Replacement Housing Factor (RHF) funds, was approximately \$2.8 million this fiscal year. The current request is intended to cover the spending authority required for

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the amount of funds anticipated next year, including any other incentives that may be available as a high performing PHA.

The Federal government, through the U.S. Department of Housing and Urban Development (HUD), provides PHA's with money each year to help renovate and modernize their public housing through the Capital Fund Program. To access this money, each PHA, with the active involvement of residents and local government officials, must develop a comprehensive (five-year) plan detailing modernization needs within the PHA's housing inventory and establishing a timetable for meeting those needs. The dollar amount of the annual grant is established by a formula using the number, configuration, and size of the PHA's low rent units. The annual grant also provides funds for administrative expenses, tenant-education projects, drug-elimination/safety projects, and management improvements.

Projects funded by this year's request include: a set aside for the San Roberto Redevelopment; renovation or replacement of various public housing units statewide; code compliance issues; and energy audits.

Also included are funds to provide operation and management improvements, such as PHA staff training; resident training; training for low-income businesses; and upgrades to the information system and area-wide network enhancements at low rent developments.