

DEPT. OF ADMINISTRATION
DIV. OF ENTERPRISE TECHNOLOGY SERVICES
FY2009 THROUGH FY2012 RATE COMPARISON

	FY11 Rate	Proposed FY12 Rate	FY12 Increase (Decrease) over FY11
TELECOMMUNICATIONS:			
PHONES (per line, per month)	39.34	39.11	(0.22)
TC EPR - Network, Video (per position per month)	68.66	74.17	5.51
PAGING (per month)	4.51	5.97	1.46
Set up/activation fee	60.00	60.00	-
Service fee	25.00	25.00	-
New equipment	150.00	150.00	-
MEETING PLACE TELECONFERENCE (per each) plus actual long distance charges	35.00	35.00	-
MAINFRAME IP/LU CONNECTION (each new/move)	50.00	50.00	-
VPN	100.00	100.00	-
SPONSORED AGENCY	500.00	500.00	-
ALMR (annual rate per radio)	-	-	-
COMPUTER SERVICES (metered usage unless otherwise noted):			
BATCH Prime Time	0.0206	0.0466	0.0259
BATCH Non Prime Time	0.0138	0.0312	0.0174
ADABAS Prime Time	0.0776	0.0716	(0.0059)
ADABAS Non Prime Time	0.0520	0.0480	(0.0040)
CICS Prime Time	0.0526	0.0671	0.0145
CICS Non Prime Time	0.0352	0.0450	0.0097
DB2 Prime Time	0.1266	0.1212	(0.0054)
DB2 Non Prime Time	0.0848	0.0812	(0.0036)
DISK STORAGE (megabytes per day)	0.0010	0.0007	(0.0003)
TAPE (cartridge per day)	0.0555	0.0437	(0.0118)
LASER PRINT (per foot)	0.0697	0.0595	(0.0101)
SHEET PRINT (per image)	0.0630	0.0574	(0.0055)
BACKUP (Prev TSM) GB per month GB Per day = \$.1358 FY07, \$.105 FY08/FY09, \$.01324 FY10)	0.61747	0.58195	(0.0355)
CS EPR - Email, Directory, MyAK, Mobile Devices, Accepts, Beaches, Online Reports, Workplace AK, ABS (per position per month)	51.10	45.84	(5.26)
CONSULTING SVCS (See Attached)			
FAC MGMT (per s.f. monthly)	\$28.66	\$32.94	4.28
SERVER HOSTING (annually):			
Economy Server	4,200.26	4,837.74	637.48
Versatile Server	5,040.31	5,805.29	764.97
Performance Server	7,055.36	8,126.16	1,070.80
High Performance (Solaris) Server	8,056.20	9,278.90	1,222.70
Shared Hosting Services (web & data base, 3 servers, 10 customers)	1,512.09	1,741.59	229.49
Virtualized Server Standard (Managed) (annually)		3,000.00	
Virtualized Server Standard (Unmanaged) (annually) see second page for additional services		2,000.00	
TASK ORDERS			
Range \$1 - \$500,000	\$300+ .5%	\$300 + .5%	

Infrastructure Services	Yearly Rate
Virtual Machine - Standard (Unmanaged)	\$2000 x instance (\$1000 51st virtual machine and above)
1-2 vCPUs / Up to 4gb of ram / 150 gb storage* (SATA)	
Virtual Machine - Standard (Managed)	\$3000 x instance (\$1500 51st virtual machine and above)
1-2 vCPUs / Up to 4gb of ram / 150 gb storage* (SATA)	
Virtual Machine - Extra Memory Usage	\$500 per 8gb increment
Storage (*Daily snapshots with warm off-site replica)	
Virtual Machine - High Performance (SAS) - 150gb increments	\$750 per 150gb increment - (\$5 per gb)
Virtual Machine - High Capacity (SATA) - 150gb increments	\$500 per 150gb increment - (\$3.34 per gb)
Off-Site Storage Target (Data Replication Target)	\$1000 per 1 TB increment - (\$1.00 per gb)
Platform as a Service	
SQL 2008 R2 Instance - (Multi-Tenant Server)	\$1000 per Database
IIS 7 Server Instance - (Multi-Tenant Server)	\$500 per Instance + storage if over 150gb