

Department UGF/DGF/Other/Fed Summary - Capital Budget

Scenario: FY2013 Governor Amended (2909)

| Department | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|---|---------------------------|-------------------------|-------------------|--------------------|----------------------|
| Department of Administration | 38,750,000 | 550,000 | 4,013,000 | 0 | 43,313,000 |
| Department of Commerce, Community, and Economic Development | 133,934,975 | 25,035,000 | 800,000 | 18,316,872 | 178,086,847 |
| Department of Corrections | 11,720,000 | 0 | 0 | 0 | 11,720,000 |
| Department of Education and Early Development | 65,140,429 | 35,512,271 | 0 | 0 | 100,652,700 |
| Department of Environmental Conservation | 43,963,449 | 750,000 | 7,717,400 | 42,250,000 | 94,680,849 |
| Department of Fish and Game | 10,763,000 | 3,914,000 | 1,466,300 | 9,375,000 | 25,518,300 |
| Office of the Governor | 0 | 0 | 100,000 | 0 | 100,000 |
| Department of Health and Social Services | 20,788,240 | 0 | 300,000 | 7,098,400 | 28,186,640 |
| Department of Labor and Workforce Development | 18,992,500 | 0 | 0 | 0 | 18,992,500 |
| Department of Law | 0 | 0 | 250,000 | 0 | 250,000 |
| Department of Military and Veterans Affairs | 10,985,000 | 0 | 0 | 17,942,500 | 28,927,500 |
| Department of Natural Resources | 18,532,000 | 750,000 | 3,006,000 | 9,060,000 | 31,348,000 |
| Department of Public Safety | 20,756,800 | 0 | 0 | 1,500,000 | 22,256,800 |
| Department of Revenue | 109,733,000 | 0 | 900,000 | 13,116,400 | 123,749,400 |
| Department of Transportation/Public Facilities | 295,010,130 | 0 | 43,721,678 | 692,929,618 | 1,031,661,426 |
| University of Alaska | 37,500,000 | 15,000,000 | 0 | 0 | 52,500,000 |
| Alaska Court System | 11,085,000 | 0 | 0 | 0 | 11,085,000 |
| Totals: | 847,654,523 | 81,511,271 | 62,274,378 | 811,588,790 | 1,803,028,962 |