

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Administration									
	Nome State Office Building and Courthouse	AP	10,000,000	0	0	0	0	0	10,000,000
	Juneau - Repair State Office Building Parking Garage Phase 1 of 3	AP	2,500,000	0	0	0	0	0	2,500,000
	Alaska Geologic Materials Center Replacement Facility	AP	4,000,000	0	0	0	0	0	4,000,000
	Douglas Island Building Renovation Phase 1 of 3	AP	9,200,000	0	0	0	0	0	9,200,000
	Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades	AP	3,500,000	0	0	0	0	0	3,500,000
	Enterprise Technology System Bandwidth Monitoring Toolset	AP	800,000	0	0	0	0	0	800,000
	Enterprise Technology System Bandwidth Improvement Project for Rural Sites	AP	1,500,000	0	0	0	0	0	1,500,000
	Division of Motor Vehicles - Driver Knowledge Testing System	AP	0	550,000	0	0	0	0	550,000
	Retirement and Benefits Disaster Recovery System Year 2 of 2	AP	0	0	0	0	325,000	0	325,000
	Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5	AP	0	0	0	0	350,000	0	350,000
	Retirement and Benefits Document Management System Year 3 of 4	AP	0	0	0	0	338,000	0	338,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	7,250,000	0	0	0	3,000,000	0	10,250,000
	Division General Services Public Building Fund Buildings Deferred Maintenance	AL	3,250,000	0	0	0	3,000,000	0	6,250,000
	Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2	AL	500,000	0	0	0	0	0	500,000
	Non-Public Building Fund Deferred Maintenance	AL	500,000	0	0	0	0	0	500,000
	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5	AL	3,000,000	0	0	0	0	0	3,000,000
	Department of Administration Subtotal		38,750,000	550,000	0	0	4,013,000	0	43,313,000
Department of Commerce, Community, and Economic Development									
	Economic Development Initiative	AP	1,770,000	0	0	0	0	0	1,770,000
	Strategic Minerals Implementation	AP	450,000	0	0	0	0	0	450,000
	Community Block Grants	AP	60,000	0	0	0	0	6,000,000	6,060,000
	Community Development and Assistance	AP	1,140,000	0	0	0	0	420,000	1,560,000
	State Support for Rural Roads and Waterfront Development Partnership	AP	3,000,000	0	0	0	0	0	3,000,000
	Alaska Energy Authority - Energy Projects	AP	18,000,000	0	0	0	800,000	7,000,000	25,800,000
	Alaska Energy Authority - Bulk Fuel Upgrades	AL	5,000,000	0	0	0	0	2,000,000	7,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
Alaska Energy Authority - Rural Power Systems Upgrade	AL	10,000,000	0	0	0	0	0	3,000,000	13,000,000
Alaska Energy Authority - Alternative Energy and Energy Efficiency (AEEE) Programs	AL	2,000,000	0	0	0	0	800,000	2,000,000	4,800,000
Alaska Energy Authority - Alaska Energy Plan Implementation	AL	1,000,000	0	0	0	0	0	0	1,000,000
Alaska Energy Authority - Renewable Energy Projects Round Five	AP	0	25,000,000	0	0	0	0	0	25,000,000
Alaska Energy Authority - AVTEC Training Systems Upgrade	AP	400,000	0	0	0	0	0	0	400,000
Alaska Energy Authority - Electrical Emergencies Program	AP	330,000	0	0	0	0	0	0	330,000
City of Fairbanks - Road Improvements	AP	5,000,000	0	0	0	0	0	0	5,000,000
City of Kenai - Road Improvements	AP	3,000,000	0	0	0	0	0	0	3,000,000
City of Old Harbor - Airport Expansion	AP	4,500,000	0	0	0	0	0	0	4,500,000
City of Saxman - Saxman Harbor - Planning and Design	AP	350,000	0	0	0	0	0	0	350,000
City of Valdez - Valdez Boat Harbor	AP	5,000,000	0	0	0	0	0	0	5,000,000
Fairbanks Northstar Borough - Air Quality Mitigation	AP	2,500,000	0	0	0	0	0	0	2,500,000
Fairbanks Northstar Borough - Arctic Winter Games Host Society	AP	500,000	0	0	0	0	0	0	500,000
Haines Borough - Haines Boat Harbor and Breakwater Improvements	AP	4,500,000	0	0	0	0	0	0	4,500,000
Kenai Peninsula Borough - Road Projects	AP	5,000,000	0	0	0	0	0	0	5,000,000
City of Ketchikan - Rehabilitation/Replacement of Off-System City Bridges	AP	9,250,000	0	0	0	0	0	0	9,250,000
Matanuska-Susitna Borough - Road Bond Package State Match	AP	20,000,000	0	0	0	0	0	0	20,000,000
Wasilla - Lake Lucille Dam Improvements	AP	300,000	0	0	0	0	0	0	300,000
Whittier - Shotgun Cove Road - Phase 4	AP	2,000,000	0	0	0	0	0	0	2,000,000
Alaska Air Carriers Association, Inc. - Medallion Foundation	AP	250,000	0	0	0	0	0	0	250,000
Alaska Manufacturing Extension Partnership - State Matching Support	AP	400,000	0	0	0	0	0	0	400,000
Alaska State Fair - Sewer System Expansion and Upgrades	AP	1,142,875	0	0	0	0	0	0	1,142,875
Arctic Power - Arctic National Wildlife Refuge (ANWR) Program	AP	160,000	0	0	0	0	0	0	160,000
Arctic Winter Games State Team Alaska - State Participation Grant	AP	315,000	0	0	0	0	0	0	315,000
Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction	AP	2,470,100	0	0	0	0	0	0	2,470,100

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
	Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project	AP	3,000,000	0	0	0	0	0	3,000,000
	Copper River Native Association - Copper River Health Clinic Construction	AP	8,000,000	0	0	0	0	0	8,000,000
	Friends of the Jesse Lee Home	AP	5,000,000	0	0	0	0	0	5,000,000
	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center Construction - Phase 2	AP	10,000,000	0	0	0	0	0	10,000,000
	Life Alaska Donor Services, Inc - Donor Program	AP	0	35,000	0	0	0	0	35,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	AP	600,000	0	0	0	0	0	600,000
	Matanuska-Susitna Service for Children and Adults	AP	4,000,000	0	0	0	0	0	4,000,000
	State Owned Hatcheries - Upgrades and Maintenance	AP	11,547,000	0	0	0	0	0	11,547,000
	Cook Inlet Aquaculture - Trail Lakes Hatchery	AL	1,025,000	0	0	0	0	0	1,025,000
	Cook Inlet Aquaculture - Tutka Bay Hatchery	AL	699,000	0	0	0	0	0	699,000
	Kodiak Regional Aquaculture - Kitoi Bay Hatchery	AL	1,550,000	0	0	0	0	0	1,550,000
	Kodiak Regional Aquaculture - Pillar Creek Hatchery	AL	909,000	0	0	0	0	0	909,000
	Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery	AL	1,237,000	0	0	0	0	0	1,237,000
	Prince William Sound Aquaculture - Cannery Creek Hatchery	AL	5,263,000	0	0	0	0	0	5,263,000
	Prince William Sound Aquaculture - Main Bay Hatchery	AL	864,000	0	0	0	0	0	864,000
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	0	0	4,896,872	4,896,872
Department of Commerce, Community, and Economic Development Subtotal			133,934,975	25,035,000	0	0	0	800,000	178,086,847
Department of Corrections									
	Goose Creek Correctional Center Start-up Furniture and Equipment	AP	5,000,000	0	0	0	0	0	5,000,000
	Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project	AP	250,000	0	0	0	0	0	250,000
	Annual Facilities Maintenance and Repairs	AP	1,000,000	0	0	0	0	0	1,000,000
	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	AP	470,000	0	0	0	0	0	470,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	5,000,000	0	0	0	0	0	5,000,000
	Anchorage - Anchorage Correctional Complex - West Deferred Maintenance	AL	750,000	0	0	0	0	0	750,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Corrections									
	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	AL 175,000	0	0	0	0	0	0	175,000
	Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance	AL 648,000	0	0	0	0	0	0	648,000
	Fairbanks - Fairbanks Correctional Center Deferred Maintenance	AL 140,000	0	0	0	0	0	0	140,000
	Juneau - Lemon Creek Correctional Center Deferred Maintenance	AL 319,200	0	0	0	0	0	0	319,200
	Kenai - Wildwood Correctional Center Deferred Maintenance	AL 50,000	0	0	0	0	0	0	50,000
	Ketchikan - Correctional Center Deferred Maintenance	AL 138,000	0	0	0	0	0	0	138,000
	Nome - Anvil Mountain Correctional Center Deferred Maintenance	AL 1,700,000	0	0	0	0	0	0	1,700,000
	Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance	AL 350,000	0	0	0	0	0	0	350,000
	Sutton - Palmer Correctional Center Deferred Maintenance	AL 729,800	0	0	0	0	0	0	729,800
	Department of Corrections Subtotal	11,720,000	0	0	0	0	0	0	11,720,000
Department of Education and Early Development									
	Alaska State Library, Archives and Museum Facility	AP 20,000,000	0	0	0	0	0	0	20,000,000
	Lower Yukon - Emmonak K-12 School Addition/Renovation	AP 544,429	35,512,271	0	0	0	0	0	36,056,700
	Koliganek K-12 School Replacement	AP 24,916,815	0	0	0	0	0	0	24,916,815
	School District Major Maintenance Grants	AP 17,979,185	0	0	0	0	0	0	17,979,185
	Whittier K-12 School Heating System Upgrade	AL 815,725	0	0	0	0	0	0	815,725
	Kaltag K-12 School Mechanical and Electrical Upgrades	AL 853,165	0	0	0	0	0	0	853,165
	Kake High School Kitchen Renovation	AL 25,121	0	0	0	0	0	0	25,121
	Metlakatla High School Annex Roof Replacement	AL 41,345	0	0	0	0	0	0	41,345
	Angoon High School Mechanical Upgrades	AL 47,818	0	0	0	0	0	0	47,818
	Merrelaine A Kangas K-12 School Renovation, Ruby	AL 5,078,282	0	0	0	0	0	0	5,078,282
	Kake High School Shower Repairs	AL 43,205	0	0	0	0	0	0	43,205
	Kake Elementary School Mechanical Ventilation Completion	AL 59,200	0	0	0	0	0	0	59,200
	Shaktoolik K-12 School Renovation	AL 9,176,358	0	0	0	0	0	0	9,176,358
	Bristol Bay School Voc Ed Wing Renovation	AL 1,538,395	0	0	0	0	0	0	1,538,395

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Education and Early Development										
	Craig Elementary and Middle School Alternative Wood Heat Installation	AL	161,172	0	0	0	0	0	0	161,172
	DELETE: Bethel Campus Water and Sewer Line and Utilidor Repairs	AL	0	0	0	0	0	0	0	0
	Akutan K-12 School Siding Replacement	AL	66,625	0	0	0	0	0	0	66,625
	Sand Point K-12 School Pool Major Maintenance	AL	72,774	0	0	0	0	0	0	72,774
	Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School	AP	1,700,000	0	0	0	0	0	0	1,700,000
	Department of Education and Early Development Subtotal		65,140,429	35,512,271	0	0	0	0	0	100,652,700
Department of Environmental Conservation										
	Village Safe Water and Wastewater Infrastructure Projects	AP	8,750,000	0	0	0	0	500,000	42,250,000	51,500,000
	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	0	0	0	200,000	16,900,000	20,600,000
	First Time Service Projects	AL	5,250,000	0	0	0	0	300,000	25,350,000	30,900,000
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	AP	32,013,449	0	0	0	0	0	0	32,013,449
	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	AL	767,860	0	0	0	0	0	0	767,860
	Kodiak Island Borough - Landfill Lateral Expansion Phase 2	AL	3,090,000	0	0	0	0	0	0	3,090,000
	Hoonah - Water Transmission Line Replacement Phase 3	AL	1,732,357	0	0	0	0	0	0	1,732,357
	Sitka - UV Water Disinfection Facility	AL	2,122,830	0	0	0	0	0	0	2,122,830
	Haines - Barnett Water Tank Replacement	AL	699,143	0	0	0	0	0	0	699,143
	North Slope Borough - Ahgeak Street Water and Sewer Extension	AL	3,090,000	0	0	0	0	0	0	3,090,000
	Kenai - Water Transmission Mains Phase 4	AL	1,935,164	0	0	0	0	0	0	1,935,164
	Nome - East Scclaircore Replacement/Expansion Phase 2	AL	3,090,000	0	0	0	0	0	0	3,090,000
	Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5	AL	1,339,000	0	0	0	0	0	0	1,339,000
	Wrangell - Cassiar Street Water and Sewer Rehabilitation	AL	585,277	0	0	0	0	0	0	585,277
	Cordova - LT2 Compliance UV Treatment Facility	AL	3,888,250	0	0	0	0	0	0	3,888,250
	North Pole - Techite Sewer Main and Manholes Rehabilitation	AL	2,590,450	0	0	0	0	0	0	2,590,450
	Soldotna - Sterling Street Water and Sewer Replacement	AL	377,465	0	0	0	0	0	0	377,465

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Environmental Conservation									
	Sitka - Baranof Street Water and Sewer Replacement	AL	1,032,413	0	0	0	0	0	1,032,413
	Seward - North Seward Water Storage Tank and Pumping Facility	AL	2,583,240	0	0	0	0	0	2,583,240
	Unalaska - Wastewater Treatment Plant Upgrade	AL	3,090,000	0	0	0	0	0	3,090,000
	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	4,634,000	0	4,634,000
	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	2,583,400	0	2,583,400
	Statewide Contaminated Sites Cleanup	AP	2,000,000	0	0	0	0	0	2,000,000
	Village Safe Water New Technology Approaches	AP	1,000,000	0	0	0	0	0	1,000,000
	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	750,000	0	0	0	0	750,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	200,000	0	0	0	0	0	200,000
	Department of Environmental Conservation Subtotal		43,963,449	750,000	0	0	7,717,400	42,250,000	94,680,849
Department of Fish and Game									
	Kenai River King Salmon Sonar Assessment Program	AP	1,813,000	0	0	0	0	0	1,813,000
	Wild/Hatchery Salmon Management Tools	AP	0	2,500,000	0	0	0	0	2,500,000
	Susitna River Sockeye Salmon Migration	AP	0	625,000	0	0	0	0	625,000
	Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns	AP	0	789,000	0	0	0	0	789,000
	Research on Endangered Species Act Candidate Species	AP	1,550,000	0	0	0	0	0	1,550,000
	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	AP	1,000,000	0	0	0	0	0	1,000,000
	Boards of Fisheries and Game Sound Systems Replacement	AP	100,000	0	0	0	0	0	100,000
	Replacement of R/V Resolution	AP	3,700,000	0	0	0	0	0	3,700,000
	Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades	AP	700,000	0	0	0	0	0	700,000
	Eradication of Invasive Tunicates in Whiting Harbor in Sitka	AP	500,000	0	0	0	0	0	500,000
	Sport Fish Recreational Boating Access	AP	0	0	0	0	625,000	1,875,000	2,500,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	7,500,000	7,500,000
	Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs	AP	0	0	0	0	200,000	0	200,000
	Seward Vessel Wash-Down and Wastewater Recycling Facility	AP	0	0	0	0	641,300	0	641,300

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Fish and Game									
	Deferred Maintenance, Renewal, Repair and Equipment	AP	1,400,000	0	0	0	0	0	1,400,000
	Roof Design, Repairs, Upgrades, and Replacements	AL	800,000	0	0	0	0	0	800,000
	Small Field Camp Facility Repairs and Upgrades	AL	200,000	0	0	0	0	0	200,000
	Warehouse/Workshop Repairs and Upgrades	AL	400,000	0	0	0	0	0	400,000
Department of Fish and Game Subtotal			10,763,000	3,914,000	0	0	1,466,300	9,375,000	25,518,300
Office of the Governor									
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	100,000	0	100,000
Office of the Governor Subtotal			0	0	0	0	100,000	0	100,000
Department of Health and Social Services									
	Bethel Youth Facility Expansion - Phase 1	AP	10,000,000	0	0	0	0	0	10,000,000
	International Classification of Diseases Version 10 - Phase 2	AP	901,600	0	0	0	0	3,805,400	4,707,000
	Emergency Medical Services – Match for Code Blue Project	AP	450,000	0	0	0	0	0	450,000
	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	AP	297,500	0	0	0	0	0	297,500
	State Improvements to Health Information Gateway	AP	364,140	0	0	0	0	3,277,260	3,641,400
	MH Essential Program Equipment	AP	475,000	0	0	0	0	0	475,000
	MH Aging and Disability Resource Centers Pilot to Improve Screening and Services	AP	425,000	0	0	0	0	0	425,000
	MH Assistive Technology	AP	125,000	0	0	0	0	0	125,000
	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	0	0	300,000	0	1,050,000
	Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes	AP	4,000,000	0	0	0	0	0	4,000,000
	Alaska Veterans and Pioneers Home Deferred Maintenance	AL	24,810	0	0	0	0	0	24,810
	Anchorage Pioneer Home Deferred Maintenance	AL	1,389,360	0	0	0	0	0	1,389,360
	Juneau Pioneer Home Deferred Maintenance	AL	2,210,830	0	0	0	0	0	2,210,830
	Sitka Pioneer Home Deferred Maintenance	AL	375,000	0	0	0	0	0	375,000
	Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes	AP	3,000,000	0	0	0	0	15,740	3,015,740
	Alaska Psychiatric Institute Deferred Maintenance	AL	902,475	0	0	0	0	0	902,475

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Health and Social Services									
	Anchorage Public Health Laboratory Deferred Maintenance	AL	132,322	0	0	0	0	0	132,322
	Denardo Center Deferred Maintenance	AL	206,750	0	0	0	0	0	206,750
	Dillingham Health Center Deferred Maintenance	AL	13,563	0	0	0	0	1,356	14,919
	Fahrenkamp Center Deferred Maintenance	AL	275,771	0	0	0	0	0	275,771
	Johnson Youth Center Deferred Maintenance	AL	415,402	0	0	0	0	0	415,402
	Juneau Public Health Center Deferred Maintenance	AL	94,940	0	0	0	0	9,494	104,434
	Kenai Peninsula Youth Facility Deferred Maintenance	AL	165,400	0	0	0	0	0	165,400
	Ketchikan Public Health Center Deferred Maintenance	AL	33,907	0	0	0	0	3,390	37,297
	Matanuska-Susitna Youth Facility Deferred Maintenance	AL	41,350	0	0	0	0	0	41,350
	McLaughlin Youth Center Deferred Maintenance	AL	703,120	0	0	0	0	0	703,120
	Sitka Public Health Center Deferred Maintenance	AL	15,000	0	0	0	0	1,500	16,500
Department of Health and Social Services Subtotal			20,788,240	0	0	0	300,000	7,098,400	28,186,640
Department of Labor and Workforce Development									
	DELETE: Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	AP	0	0	0	0	0	0	0
	Third Avenue Dormitory Replacement	AP	16,075,000	0	0	0	0	0	16,075,000
	Job Center Computer Replacements	AP	917,500	0	0	0	0	0	917,500
	Fairbanks Pipeline Training Center Construction and Equipment Purchase	AP	1,000,000	0	0	0	0	0	1,000,000
	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	AP	1,000,000	0	0	0	0	0	1,000,000
Department of Labor and Workforce Development Subtotal			18,992,500	0	0	0	0	0	18,992,500
Department of Law									
	Charitable Organization Online Registration System	AP	0	0	0	0	250,000	0	250,000
Department of Law Subtotal			0	0	0	0	250,000	0	250,000
Department of Military and Veterans Affairs									
	Interior Alaska Veterans Cemetery	AP	0	0	0	0	0	2,000,000	2,000,000
	Mobile Emergency Operations and Command Vehicle Storage Construction	AP	925,000	0	0	0	0	0	925,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Military and Veterans Affairs									
	Fort Richardson - Camp Denali - Install Fire Sprinkler System	AP 1,200,000	0	0	0	0	0	1,800,000	3,000,000
	Statewide Emergency Food Supplies	AP 4,860,000	0	0	0	0	0	0	4,860,000
	National Guard Counterdrug Support	AP 0	0	0	0	0	0	100,000	100,000
	State Homeland Security Grant Programs	AP 0	0	0	0	0	0	9,500,000	9,500,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP 4,000,000	0	0	0	0	0	4,542,500	8,542,500
	Alcantra Armory Deferred Maintenance	AL 160,000	0	0	0	0	0	160,000	320,000
	Bethel Armory Deferred Maintenance	AL 60,000	0	0	0	0	0	280,000	340,000
	Civil Support Team Facility Deferred Maintenance	AL 360,000	0	0	0	0	0	200,000	560,000
	Fairbanks Armory Deferred Maintenance	AL 10,000	0	0	0	0	0	10,000	20,000
	Haines Armory Deferred Maintenance	AL 160,000	0	0	0	0	0	160,000	320,000
	Joint Base Elmendorf Richardson Facilities Deferred Maintenance	AL 2,383,000	0	0	0	0	0	2,745,000	5,128,000
	Juneau Armory Deferred Maintenance	AL 197,000	0	0	0	0	0	317,500	514,500
	Kenai Armory Deferred Maintenance	AL 10,000	0	0	0	0	0	10,000	20,000
	Ketchikan Armory Deferred Maintenance	AL 550,000	0	0	0	0	0	550,000	1,100,000
	Kodiak Armory Deferred Maintenance	AL 10,000	0	0	0	0	0	10,000	20,000
	Valdez Armory Deferred Maintenance	AL 37,500	0	0	0	0	0	37,500	75,000
	Wrangell Armory Deferred Maintenance	AL 62,500	0	0	0	0	0	62,500	125,000
	Department of Military and Veterans Affairs Subtotal	10,985,000	0	0	0	0	0	17,942,500	28,927,500
Department of Natural Resources									
	Unified Permit Project and Document Management	AP 3,300,000	0	0	0	0	0	0	3,300,000
	Strategic and Critical Minerals Assessment	AP 2,730,000	0	0	0	0	0	0	2,730,000
	Geologic Assessment of North Slope Shale Oil Potential	AP 100,000	0	0	0	0	0	0	100,000
	Shale Oil Environmental Data	AP 1,000,000	0	0	0	0	0	0	1,000,000
	Tok Long-Term Timber Sale for Biomass Energy	AP 200,000	0	0	0	0	0	0	200,000
	Assessment of In-state Gas Energy Potential - Phase 3 of 3	AP 200,000	0	0	0	0	0	0	200,000
	Upgrade Well Log Tracking System (WELTS)	AP 112,000	0	0	0	0	0	0	112,000
	Lower Kasilof River Drift Boat Takeout - Phase 2 of 2	AP 1,600,000	0	0	0	0	0	0	1,600,000
	Coastal Marine Boundary Mapping	AP 180,000	0	0	0	0	0	0	180,000
	Timber and Resource Roads	AP 2,000,000	0	0	0	0	0	0	2,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Natural Resources									
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	3,200,000	3,200,000
	National Historic Preservation Fund Federal Grant Program	AP	150,000	0	0	0	0	600,000	750,000
	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	0	0	250,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	0	1,000,000	1,000,000
	Cooperative Water Resource Program	AP	0	0	0	0	2,500,000	0	2,500,000
	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	0	600,000	600,000
	National Recreational Trails Grant Federal Program	AP	0	0	0	0	0	2,600,000	2,600,000
	National Coastal Wetlands Grant	AP	0	0	0	0	0	1,060,000	1,060,000
	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	AP	2,960,000	0	0	0	0	0	2,960,000
	Wildland Fire-Fighting Aircraft Maintenance	AP	0	500,000	0	0	0	0	500,000
	Large Dam Projects Application Review	AP	0	0	0	0	506,000	0	506,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	4,000,000	0	0	0	0	0	4,000,000
	Division of Forestry Deferred Maintenance	AL	800,000	0	0	0	0	0	800,000
	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	AL	635,000	0	0	0	0	0	635,000
	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	AL	560,000	0	0	0	0	0	560,000
	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	AL	135,000	0	0	0	0	0	135,000
	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	AL	465,000	0	0	0	0	0	465,000
	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	560,000	0	0	0	0	0	560,000
	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	AL	475,000	0	0	0	0	0	475,000
	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area	AL	70,000	0	0	0	0	0	70,000
	Parks and Outdoor Recreation Statewide Emergency Repairs	AL	300,000	0	0	0	0	0	300,000
	Department of Natural Resources Subtotal		18,532,000	750,000	0	0	3,006,000	9,060,000	31,348,000
Department of Public Safety									
	Alaska Public Safety Information Network (APSIN) Contractor Support	AP	680,000	0	0	0	0	0	680,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Public Safety									
	Alaska State Troopers Law Enforcement Equipment	AP	500,000	0	0	0	0	0	500,000
	Alaska Wildlife Troopers Law Enforcement Equipment	AP	500,000	0	0	0	0	0	500,000
	Village Public Safety Officer Equipment	AP	375,000	0	0	0	0	0	375,000
	Search and Rescue and Law Enforcement Helicopter	AP	3,000,000	0	0	0	0	0	3,000,000
	P/V Woldstad - Engine Repower and Other Dry Dock Maintenance	AP	2,400,000	0	0	0	0	0	2,400,000
	Alaska Justice Advanced Exchange Program Development	AP	1,812,000	0	0	0	0	0	1,812,000
	Aircraft and Vessel Repair and Maintenance	AP	869,800	0	0	0	0	0	869,800
	Public Safety Academy Dining Facility Construction	AP	200,000	0	0	0	0	0	200,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	1,500,000	1,500,000
	Alaska Land Mobile Radio Emergency Response Narrowband Compliance	AP	1,470,000	0	0	0	0	0	1,470,000
	Replacement Twin-Engine Turbine Aircraft	AP	7,600,000	0	0	0	0	0	7,600,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	1,350,000	0	0	0	0	0	1,350,000
	Bethel Post Facilities Deferred Maintenance	AL	103,000	0	0	0	0	0	103,000
	Fairbanks Post Facilities Deferred Maintenance	AL	650,000	0	0	0	0	0	650,000
	Public Safety Academy Deferred Maintenance	AL	225,000	0	0	0	0	0	225,000
	Soldotna Post Facilities Deferred Maintenance	AL	225,000	0	0	0	0	0	225,000
	Statewide Facilities Deferred Maintenance	AL	147,000	0	0	0	0	0	147,000
	Department of Public Safety Subtotal		20,756,800	0	0	0	0	1,500,000	22,256,800
Department of Revenue									
	Child Support Services Case Management System Modernization Plan	AP	557,000	0	0	0	0	1,080,000	1,637,000
	Child Support Services Computer Replacement Project Phase 3	AP	69,400	0	0	0	0	134,600	204,000
	Child Support Services Interactive Voice Response System Replacement	AP	78,200	0	0	0	0	151,800	230,000
	Permanent Fund Corporation Office Space Rewiring	AP	0	0	0	0	50,000	0	50,000
	Alaska Gasline Development Corporation - Year 3 In-State Gas Project	AP	0	0	0	21,000,000	0	0	21,000,000
	AHFC Domestic Violence Housing Assistance Program	AP	1,328,400	0	0	0	0	0	1,328,400
	AHFC Statewide Project Improvements	AP	0	0	2,000,000	0	0	0	2,000,000
	AHFC Building System Replacement Program	AP	0	0	1,500,000	0	0	0	1,500,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Revenue									
	AHFC Fire Protection Systems	AP	0	0	2,200,000	0	0	0	2,200,000
	AHFC Security Systems Replacement/Upgrades	AP	0	0	500,000	0	0	0	500,000
	AHFC Supplemental Housing Development Program	AP	4,440,200	0	2,559,800	0	0	0	7,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	0	1,000,000	0	0	0	1,000,000
	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	0	0	4,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	750,000	0	0	3,300,000	4,050,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	3,200,000	3,200,000
	AHFC Federal and Other Competitive Grants	AP	0	0	1,500,000	0	0	3,000,000	4,500,000
	AHFC Competitive Grants for Public Housing	AP	0	0	350,000	0	0	750,000	1,100,000
	AHFC Statewide ADA Improvements	AP	0	0	500,000	0	0	0	500,000
	AHFC Housing Loan Program	AP	3,000,000	0	3,000,000	0	0	0	6,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing	AL	2,000,000	0	3,000,000	0	0	0	5,000,000
	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	0	0	1,000,000
	AHFC Energy Programs	AP	50,000,000	0	0	0	0	1,500,000	51,500,000
	AHFC Weatherization Program	AL	30,000,000	0	0	0	0	1,500,000	31,500,000
	AHFC Home Energy Rebate Program	AL	20,000,000	0	0	0	0	0	20,000,000
	MH AHFC Homeless Assistance Program	AP	7,150,000	0	0	0	850,000	0	8,000,000
	MH AHFC Beneficiary and Special Needs Housing	AP	1,073,500	0	676,500	0	0	0	1,750,000
	Department of Revenue Subtotal		72,196,700	0	16,536,300	0	21,000,000	900,000	123,749,400
Department of Transportation/Public Facilities									
	Roads to Resources	AP	8,100,000	0	0	20,400,000	0	0	28,500,000
	Ambler Mining District	AL	0	0	0	4,000,000	0	0	4,000,000
	Klondike - Industrial Highway Ore Haul Refurbishment	AL	2,500,000	0	0	0	0	0	2,500,000
	Resource Roads Program	AL	2,000,000	0	0	0	0	0	2,000,000
	Road to Umiat - Foothills West Continued Environmental Impact Study Development	AL	0	0	0	10,000,000	0	0	10,000,000
	Western Access - Road to Tanana	AL	3,600,000	0	0	6,400,000	0	0	10,000,000
	Alaska Marine Highway System - Alaska Class Ferry	AP	60,000,000	0	0	0	0	0	60,000,000
	Anchorage - Midtown Traffic Congestion Relief	AP	10,000,000	0	0	0	0	0	10,000,000
	Statewide Digital Mapping Initiative	AP	3,687,030	0	0	0	0	12,249,138	15,936,168

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	AP	7,500,000	0	0	0	0	0	7,500,000
	United States Army Corps of Engineers - Arctic Ports Study	AP	1,000,000	0	0	0	0	500,000	1,500,000
	Umiat - Airport Survey and Property Plan	AP	250,000	0	0	0	0	0	250,000
	Northern Region Material Site Reconnaissance	AP	250,000	0	0	0	0	0	250,000
	Project Acceleration Account	AP	2,500,000	0	0	0	0	0	2,500,000
	Statewide - Community Bridge Rehabilitation/Replacement	AP	3,000,000	0	0	0	0	0	3,000,000
	Safety	AP	34,030,000	0	0	0	0	1,500,000	35,530,000
	Alaska Aviation Safety Program	AL	1,000,000	0	0	0	0	1,500,000	2,500,000
	Dalton Highway Corridor Aviation Improvements	AL	3,000,000	0	0	0	0	0	3,000,000
	Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements	AL	10,000,000	0	0	0	0	0	10,000,000
	Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements	AL	5,000,000	0	0	0	0	0	5,000,000
	Highway Safety Corridor - Seward Highway - Widening to Address Congestion	AL	10,000,000	0	0	0	0	0	10,000,000
	Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening	AL	1,730,000	0	0	0	0	0	1,730,000
	Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths	AL	3,000,000	0	0	0	0	0	3,000,000
	Statewide - Structural Inspection of State Owned Facilities	AL	300,000	0	0	0	0	0	300,000
	Municipal Harbor Facility Grant Fund (AS 29.60.800)	AP	23,093,100	0	0	0	0	0	23,093,100
	Seldovia - Small Boat Harbor	AL	1,000,000	0	0	0	0	0	1,000,000
	Skagway - Small Boat Harbor	AL	5,000,000	0	0	0	0	0	5,000,000
	Unalaska - Robert Storrs International Harbor	AL	1,757,600	0	0	0	0	0	1,757,600
	Hydaburg - Small Boat Harbor	AL	2,698,000	0	0	0	0	0	2,698,000
	Petersburg - North Harbor	AL	3,500,000	0	0	0	0	0	3,500,000
	Sitka - Alaska Native Brotherhood (ANB) Harbor	AL	4,250,000	0	0	0	0	0	4,250,000
	Juneau - Aurora Small Boat Harbor	AL	2,000,000	0	0	0	0	0	2,000,000
	Hoonah - Hoonah Harbor	AL	207,500	0	0	0	0	0	207,500
	Seward - Seward Harbor	AL	1,180,000	0	0	0	0	0	1,180,000
	Nome - Nome Harbor	AL	1,500,000	0	0	0	0	0	1,500,000
	Asset Management	AP	29,500,000	0	0	0	16,500,000	0	46,000,000
	Aggregate Surfacing Materials	AL	2,000,000	0	0	0	0	0	2,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AL	10,000,000	0	0	0	0	0	10,000,000
	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	1,500,000	0	1,500,000
	Dalton Highway Corridor Surface Repairs	AL	7,500,000	0	0	0	0	0	7,500,000
	Seward Highway - Milepost 75 - 90 Bridge Replacements	AL	10,000,000	0	0	0	0	0	10,000,000
	State Equipment Fleet Replacement	AL	0	0	0	0	15,000,000	0	15,000,000
	Regulatory Compliance	AP	3,000,000	0	0	0	0	0	3,000,000
	Central Region - Sand Storage Buildings	AL	1,000,000	0	0	0	0	0	1,000,000
	Emergency and Non-Routine Repairs	AL	2,000,000	0	0	0	0	0	2,000,000
	Statewide Federal Programs	AP	1,900,000	0	0	0	12,000,000	73,750,000	87,650,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	1,750,000	1,750,000
	Cooperative Reimbursable Projects	AL	0	0	0	0	12,000,000	5,000,000	17,000,000
	Federal Contingency Projects	AL	0	0	0	0	0	20,000,000	20,000,000
	Federal Emergency Projects	AL	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	0	0	9,000,000	9,000,000
	Highway Safety Grants Program	AL	0	0	0	0	0	8,000,000	8,000,000
	Other Federal Program Match	AL	900,000	0	0	0	0	0	900,000
	Public Transit Programs State Match	AL	1,000,000	0	0	0	0	0	1,000,000
	Statewide Safety Program	AL	0	0	0	0	0	20,000,000	20,000,000
	Airport Improvement Program	AP	11,700,000	0	0	0	14,571,678	200,766,480	227,038,158
	Federal-Aid Aviation State Match	AL	11,700,000	0	0	0	0	0	11,700,000
	Alaska International Airport System - Contingency Funds	AL	0	0	0	0	5,000,000	3,919,307	8,919,307
	Aniak - Airport Improvements	AL	0	0	0	0	0	4,700,000	4,700,000
	Barrow - Airport Master Plan	AL	0	0	0	0	0	500,000	500,000
	Bethel - Airport Snow Removal Equipment Building	AL	0	0	0	0	0	1,000,000	1,000,000
	Chevak - Airport Runway Extension	AL	0	0	0	0	0	14,000,000	14,000,000
	Cold Bay - Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	0	600,000	600,000
	Cold Bay - Runway 14/32 Rehabilitaton with Lighting System Replacement	AL	0	0	0	0	0	16,000,000	16,000,000
	Coldfoot - Airport Improvements	AL	0	0	0	0	0	1,900,000	1,900,000
	Emmonak - Snow Removal Equipment Building	AL	0	0	0	0	0	910,000	910,000
	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	0	0	300,000	0	300,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Fairbanks International Airport - Equipment	AL	0	0	0	0	510,000	0	510,000
	Galena - Airport Lighting	AL	0	0	0	0	0	1,760,000	1,760,000
	Gulkana - Apron and Taxiway Pavement Rehabilitation	AL	0	0	0	0	0	700,000	700,000
	Haines - Sand, Chemical and Snow Removal Equipment Storage Building	AL	0	0	0	0	0	1,600,000	1,600,000
	Ketchikan - Airport Taxiways and Apron Rehabilitation	AL	0	0	0	0	0	10,000,000	10,000,000
	King Salmon - Airport Improvements	AL	0	0	0	0	0	2,000,000	2,000,000
	King Salmon - Sand Storage Building	AL	0	0	0	0	0	1,300,000	1,300,000
	Kodiak - Airport Improvements	AL	0	0	0	0	0	26,000,000	26,000,000
	Koliganek - Snow Removal Equipment Building	AL	0	0	0	0	0	1,000,000	1,000,000
	Kotzebue - Airport and Runway Safety Area Improvements	AL	0	0	0	0	0	12,415,000	12,415,000
	Kotzebue - Apron Expansion	AL	0	0	0	0	0	200,000	200,000
	Little Diomed - Snow Removal Equipment Building	AL	0	0	0	0	0	110,000	110,000
	Nome - Airport Runway Safety Area (RSA) Improvements	AL	0	0	0	0	0	46,760,000	46,760,000
	Shishmaref - Airport Resurfacing	AL	0	0	0	0	0	6,300,000	6,300,000
	Statewide - Aviation Preconstruction	AL	0	0	0	0	0	10,000,000	10,000,000
	Statewide - Aviation Systems Plan Update	AL	0	0	0	0	0	1,000,000	1,000,000
	Statewide - Various Airports Aeronautical Surveys	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	0	0	4,000,000	4,000,000
	Statewide - Various Airports Snow Removal and Safety Equipment	AL	0	0	0	0	0	10,000,000	10,000,000
	DELETE: Ted Stevens Anchorage International Airport - East Airpark Storm Drain	AL	0	0	0	0	0	0	0
	Ted Stevens Anchorage International Airport - Equipment	AL	0	0	0	0	2,313,356	3,367,337	5,680,693
	Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements	AL	0	0	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport - Kulis Improvements	AL	0	0	0	0	1,646,875	903,125	2,550,000
	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	AL	0	0	0	0	328,947	4,934,211	5,263,158
	Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study	AL	0	0	0	0	22,500	337,500	360,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	AL	0	0	0	0	250,000	3,750,000	4,000,000
	DELETE: Ted Stevens Anchorage International Airport - Taxiways Y and K Safety Area Widening, Design Group VI Upgrade	AL	0	0	0	0	0	0	0
	Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System	AL	0	0	0	0	2,200,000	0	2,200,000
	Unalaska - Chemical Storage Building	AL	0	0	0	0	0	5,000,000	5,000,000
	DELETE: Unalaska - Runway Safety Area and Pavement Rehabilitation	AL	0	0	0	0	0	0	0
	Yakutat - Airport Perimeter Fence	AL	0	0	0	0	0	1,800,000	1,800,000
	Surface Transportation Program	AP	47,200,000	0	0	0	400,000	404,164,000	451,764,000
	Federal-Aid Highway State Match	AL	47,200,000	0	0	0	0	0	47,200,000
	'6004 Program' Implementation	AL	0	0	0	0	0	250,000	250,000
	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	AL	0	0	0	0	0	22,000,000	22,000,000
	Alaska Marine Highway System - Ferry Vessel Refurbishment	AL	0	0	0	0	0	15,000,000	15,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	AL	0	0	0	0	0	175,000	175,000
	Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan	AL	0	0	0	0	0	250,000	250,000
	Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment	AL	0	0	0	0	0	9,000,000	9,000,000
	Aleknagik - Wood River Bridge	AL	0	0	0	0	0	5,000,000	5,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	250,000	250,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study	AL	0	0	0	0	0	150,000	150,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	AL	0	0	0	0	0	29,800,000	29,800,000
	DELETE: Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation	AL	0	0	0	0	0	0	0
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program	AL	0	0	0	0	0	8,202,000	8,202,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey	AL	0	0	0	0	0	300,000	300,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study	AL	0	0	0	0	0	500,000	500,000
	Anchorage - Portage Glacier Road Embankment Stabilization	AL	0	0	0	0	0	1,500,000	1,500,000
	Central Region - Long Term National Highway System Capital Project Planning	AL	0	0	0	0	0	700,000	700,000
	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	20,000,000	20,000,000
	Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project	AL	0	0	0	0	0	1,300,000	1,300,000
	Central Region - Traffic Count Program	AL	0	0	0	0	0	300,000	300,000
	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	AL	0	0	0	0	0	1,000,000	1,000,000
	Cultural and Historic Resource Evaluation Streamlining	AL	0	0	0	0	0	450,000	450,000
	Dalton Highway Milepost 0-9 Reconstruction	AL	0	0	0	0	0	36,000,000	36,000,000
	Dillingham - Kanakanak Road Resurfacing	AL	0	0	0	0	0	5,000,000	5,000,000
	Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation	AL	0	0	0	0	0	9,000,000	9,000,000
	Fairbanks - Goldstream Road Rehabilitation	AL	0	0	0	0	0	17,000,000	17,000,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades	AL	0	0	0	0	0	502,000	502,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	AL	0	0	0	0	0	1,425,000	1,425,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	AL	0	0	0	0	0	1,210,000	1,210,000
	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	0	0	1,000,000	1,000,000
	Geotechnical Asset Management Program	AL	0	0	0	0	0	2,250,000	2,250,000
	Glenn and Parks Highways Corridor Intelligent Transportation Systems Project	AL	0	0	0	0	0	1,400,000	1,400,000
	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	AL	0	0	0	0	0	20,000,000	20,000,000
	Glenn Highway - Milepost 49 Realignment	AL	0	0	0	0	0	900,000	900,000
	Glenn Highway - Milepost 172 to 189 Rehabilitation	AL	0	0	0	0	0	5,000,000	5,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Gustavus - Ferry Terminal Improvements	AL	0	0	0	0	0	375,000	375,000
	Haines Highway Reconstruction - Milepost 3.5 to 21	AL	0	0	0	0	0	1,000,000	1,000,000
	Highway Data Port Enhancements	AL	0	0	0	0	0	250,000	250,000
	Highway Performance Monitoring System (HPMS) Reporting	AL	0	0	0	0	0	1,200,000	1,200,000
	Intelligent Transportation Systems Border Infrastructure	AL	0	0	0	0	0	1,000,000	1,000,000
	Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements	AL	0	0	0	0	0	500,000	500,000
	Juneau - Capital Transit Enhanced Service Plan	AL	0	0	0	0	0	1,500,000	1,500,000
	Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue	AL	0	0	0	0	0	10,000,000	10,000,000
	Juneau - Mendenhall Valley Street Dust Control	AL	0	0	0	0	0	2,000,000	2,000,000
	Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation	AL	0	0	0	0	0	1,500,000	1,500,000
	Ketchikan - Waterfront Promenade	AL	0	0	0	0	0	325,000	325,000
	King Cove to Cold Bay Corridor Road Extension	AL	0	0	0	0	0	4,000,000	4,000,000
	Material Site Storm Water Management	AL	0	0	0	0	0	300,000	300,000
	Nenana - Little Goldstream Creek Bridge Replacement	AL	0	0	0	0	0	2,800,000	2,800,000
	Nome - Nome-Council Road - Milepost 4 to 16	AL	0	0	0	0	0	2,500,000	2,500,000
	Nordale Road - Pavement Rehabilitation	AL	0	0	0	0	0	1,000,000	1,000,000
	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	10,000,000	10,000,000
	DELETE: Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	AL	0	0	0	0	0	0	0
	Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements	AL	0	0	0	0	0	15,000,000	15,000,000
	Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal	AL	0	0	0	0	0	3,500,000	3,500,000
	Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement	AL	0	0	0	0	0	2,000,000	2,000,000
	Road Weather Information System (RWIS)	AL	0	0	0	0	0	1,400,000	1,400,000
	Safe Routes to Schools	AL	0	0	0	0	0	1,000,000	1,000,000
	Seward Highway - Avalanche Detection Project	AL	0	0	0	0	0	400,000	400,000
	Seward Highway - Right of Way Study	AL	0	0	0	0	0	1,500,000	1,500,000
	Seward Highway - Corridor Study	AL	0	0	0	0	0	2,400,000	2,400,000
	Shageluk - Airport Access Road Improvements	AL	0	0	0	0	0	6,000,000	6,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Soldotna - Birch Street Signal at Sterling Highway	AL	0	0	0	0	0	1,500,000	1,500,000
	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	5,000,000	5,000,000
	Standard Storm Water Best Management Practices	AL	0	0	0	0	0	100,000	100,000
	State Historic Preservation Office - Oracle Database Support	AL	0	0	0	0	0	300,000	300,000
	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	AL	0	0	0	0	0	500,000	500,000
	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	0	8,000,000	8,000,000
	Statewide - Civil Rights Program	AL	0	0	0	0	0	150,000	150,000
	Statewide - Strategic Traffic Safety Plan	AL	0	0	0	0	0	400,000	400,000
	Statewide - Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Highway Fuel Tax Enforcement	AL	0	0	0	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	10,000,000	10,000,000
	Statewide - Long Range Transportation Policy Plan (LRTPP) Update	AL	0	0	0	0	0	1,000,000	1,000,000
	Statewide - National Highway Institute and Transit Institute Training	AL	0	0	0	0	400,000	350,000	750,000
	Statewide - National Highway System Passing Lanes	AL	0	0	0	0	0	10,000,000	10,000,000
	Statewide - Planning Work Program	AL	0	0	0	0	0	8,000,000	8,000,000
	Statewide - Research Program	AL	0	0	0	0	0	1,300,000	1,300,000
	Statewide - Scenic Byways Grants	AL	0	0	0	0	0	750,000	750,000
	Statewide - Seismic Retrofit - Bridges	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Urban Planning Program	AL	0	0	0	0	0	1,100,000	1,100,000
	Statewide - Weigh-in-Motion Equipment	AL	0	0	0	0	0	1,000,000	1,000,000
	Sterling Highway - Milepost 37 to 45 Resurfacing	AL	0	0	0	0	0	7,350,000	7,350,000
	Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill	AL	0	0	0	0	0	2,500,000	2,500,000
	Surface Transportation Preconstruction	AL	0	0	0	0	0	45,000,000	45,000,000
	Transportation Asset Management Program	AL	0	0	0	0	0	1,500,000	1,500,000
	Wasilla - Lucus Road Improvements	AL	0	0	0	0	0	1,100,000	1,100,000
	Whittier - Maintenance and Operations	AL	0	0	0	0	0	2,900,000	2,900,000
	MH Coordinated Transportation and Vehicles	AP	800,000	0	0	0	250,000	0	1,050,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	27,100,000	0	0	0	0	0	27,100,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2013 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	1139 AHFC Div	1140 AIDEA Div	1213 AHCC Rcpts	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Alaska Marine Highway System Deferred Maintenance	AL 3,000,000	0	0	0	0	0	0	3,000,000
	Aviation Deferred Maintenance	AL 3,500,000	0	0	0	0	0	0	3,500,000
	Highways Deferred Maintenance	AL 16,900,000	0	0	0	0	0	0	16,900,000
	Statewide Facilities Deferred Maintenance	AL 3,100,000	0	0	0	0	0	0	3,100,000
	Harbors Deferred Maintenance	AL 600,000	0	0	0	0	0	0	600,000
	Department of Transportation/Public Facilities Subtotal	274,610,130	0	0	20,400,000	0	43,721,678	692,929,618	1,031,661,426
University of Alaska									
	University Receipt Authority for Capital Projects	AP 0	15,000,000	0	0	0	0	0	15,000,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP 37,500,000	0	0	0	0	0	0	37,500,000
	UAA Health - Lab Upgrade/Renovation and Additional Space Needs	AP 0	0	0	0	0	0	0	0
	University of Alaska Subtotal	37,500,000	15,000,000	0	0	0	0	0	52,500,000
TOTAL STATE AGENCIES		778,633,223	81,511,271	16,536,300	20,400,000	21,000,000	62,274,378	811,588,790	1,791,943,962
TOTAL EXECUTIVE BRANCH		778,633,223	81,511,271	16,536,300	20,400,000	21,000,000	62,274,378	811,588,790	1,791,943,962
ALASKA COURT SYSTEM		11,085,000	0	0	0	0	0	0	11,085,000
TOTAL STATEWIDE		789,718,223	81,511,271	16,536,300	20,400,000	21,000,000	62,274,378	811,588,790	1,803,028,962