Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Access Alaska, Inc. Federal Tax ID: 92-09812

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation

State Funding Requested: \$3,250,000 House District: Anchorage Areawide (16-32)

One-Time Need

Brief Project Description:

Partial purchase and renovation of the Anchorage Neighborhood Health Center building in order to convert the existing clinic to usable office space so that Access Alaska may better serve elder Alaskans and those with disabilities.

Funding Plan:

Total Project Cost:	\$4,450,922
Funding Already Secured:	(\$750,000)
FY2013 State Funding Request:	(\$3,250,000)
Project Deficit:	\$450,922

Detailed Project Description and Justification:

Nonprofit organizations are the backbone of Alaska's human services and long term care system. Access Alaska has been at the forefront of this system since 1983. Like every business, these organizations depend on sensible cost control and predictable budgeting to effectively and efficiently provide services.

This project entails purchasing and renovating the Anchorage Neighborhood Health Center (ANHC) building and accomplishes two objectives: Access Alaska operational/budgetary stability & efficiency and also repurposing an important Anchorage building -- the ANHC. The State of Alaska's capital investment will leverage Rasmuson foundation dollars and Access Alaska's own dollars to avoid the possibility of the old ANHC building falling into vacant disrepair. The renovation will convert the clinic to usable office space which will support Access Alaska for years to come.

Since 1983, Access Alaska has served people with disabilities and elder Alaskans to live safely and independently at home, rather than in expensive institutions. We do this by providing home accessibility modifications, training and counseling, pre-employment skills, advocacy and service coordination, durable medical equipment loan and family assistance. We work with Alaska's most vulnerable populations, each year serving well over 1,500 Alaskans who benefit by being more productive, safer and free from more expensive long-term care options such as nursing home placements.

Access Alaska has outgrown its current leased office space. As community needs have changed over the years, Access Alaska's programs have grown and changed with them, requiring flexibility in office and program space that is not always possible in leased office space. By purchasing suitable space that will support current and future facility needs, Access Alaska can control costs and more efficiently deliver services on behalf of the State of Alaska, saving scarce public dollars

For use by Co-chair Staff Only:

\$3,250,000 Approved 3:16 PM 5/2/2012

while serving more people.

Access Alaska's project was approved by its board of directors in late 2010 as a part of the board's 50-year strategic vision and plans for space needs for the next 15 years. The project was accepted into the Rasmuson Foundation/Foraker Group's Pre-Development (Pre-D) program in 2011. The project has been thoroughly planned and vetted by the Pre-D program and is "shovel-ready."

Anchorage residents and Alaskans throughout Access Alaska's service area will benefit substantially from this capital project. With a leveraged mortgage, Access Alaska's monthly facility costs will be lower than current lease costs and more predictable from year to year. Savings in lease costs will be placed back into additional programs so we may serve more Alaskans. Alaska has the fastest growing population over the age of 65 in the nation -- Access Alaska is receiving more requests for services from this vulnerable population every year. This project will help us respond to those requests. Access Alaska's Anchorage office is the administrative hub for our 4-office organization. The office administers services to over 50 office employees and nearly 300 personal care assistants. Improving costs and efficiencies in the Anchorage office will have a ripple effect throughout the organization.

Access Alaska's programs require unique space; the durable medical equipment loan program is a prime example. This program refurbishes donated medical equipment which is then placed back in the community with people who need it. Conservative estimates reveal that this program saved Medicaid, Medicare and private insurance over \$300,000 last fiscal year alone. This program requires specialized space to store, repair and sanitize equipment. The Pre-D design for Access Alaska's capital project supports this program much more efficiently than current leased space, as well as allowing for planned growth over the next several years.

As another example, Access Alaska is at the forefront of providing services to the growing population of people with Acquired or Traumatic Brain Injury (ATBI), including military veterans. We were recently awarded a \$300,000 grant from the State Division of Senior and Disability Services in order to serve an additional 50 individuals with ATBI in Anchorage. This programming requires specialized space for peer support meetings, training & counseling, and meeting with staff. The renovated ANHC facility will serve this need far better than current lease space, well into the next several years, positioning Access Alaska to respond to the need most efficiently.

The importance of the ANHC building to the Fairview community cannot be underestimated. The building has served as a human services anchor to the neighborhood since it was built in 1980. Without significant capital investment, vision and energy to convert the clinic space to usable office space, it is highly likely this Anchorage landmark will fall into vacant disrepair. Access Alaska is prepared, with the help of the State of Alaska and the Rasmuson Foundation, to see this project to completion and repurpose this landmark building for another 30 years.

The project is broadly supported by Access Alaska customers, partners and volunteer board members.

As previously stated, the project entails the purchase of the Anchorage Neighborhood Health Center (ANHC) and renovation construction to convert the clinic to usable office space, suited to Access Alaska's present and future operations. The total projected cost of the project, including building acquisition is \$4,450,922. Access Alaska is requesting \$500,000 from the Rasmuson foundation, plans to mortgage \$750,000, and is seeking a \$3,250,000 legislative capital appropriation for the remainder.

Rough Order of Magnitude Project Costs Analysis -- Phase I

For use by Co-chair Staff Only:

Contact Name: Amory Lelake Contact Number: 907.465.3704

Category: Cost: Total Cost:

Construction (Hard Costs) 14,580 SF

1 Base: Man-hours, material, labor and equipment

- 14,580 SF Entire Upper Level, Lower level except Dental

- Includes \$35,000 for Outbuilding rehabilitation * \$1,186,201.22

2 Contingency 20% \$237,240.24

3 Profit: 12% \$170,812.98

Subtotal: \$1,594,254.44 \$1,594,254.44

Project Soft Costs

Property Acquisition (Includes adjacent outbuilding & land) \$1,700,000.00

Estimated Design Costs @ 5% \$79,712.72

Project Management Costs @ 3% \$47,827.63

Other Direct Costs @ 3% ** \$47,827.63

Furniture, Fixtures, Equipment & Relocation @ approx. \$25/SF \$364,500.00

Contingency @ 12% \$191,310.53 Subtotal: \$2,431,178.52 \$2,431,178.52 Total of all costs for Phase I: \$4,025,432.96

* New garage door and demo to open up walls between units

** Building permit, special inspections, legal costs, etc.

Rough Order of Magnitude Project Costs Analysis -- Phase II

Category: Tenant Improvements Cost: Total Cost:

Construction (Hard Costs) 2, 000 SF -- Existing Dental Lab area

1 Base: Manhours, material, labor and equipment

- 2,000 SF on West side of Lower Level \$193,848.24

2 General Conditions: 10.5% 20354.04

2 Contingency 20% \$38,769.65

3 Profit: 12% \$27,914.15

Subtotal: \$280,886.08 \$280,886.08

Project Soft Costs

Property Acquisition (Includes adjacent outbuilding & land) \$0.00

Estimated Design Costs @ 5% \$14,044.30

Project Management Costs @ 3% \$8,426.58

Other Direct Costs @ 3% * \$8,426.58

Furniture, Fixtures, Equipment & Relocation @ approx. \$40/SF ** \$80,000.00

Contingency @ 12% \$33,706.33 Subtotal: \$144,603.80 \$144,603.80

Total of all costs for Phase II: \$425,489.88

Total of all costs, Phase I & II\$4,450,922.84

For use by Co-chair Staff Only:

Contact Name: Amory Lelake Contact Number: 907.465.3704

- * Building permit, special inspections, legal costs, etc.
- ** More Furnishings intensive area will require higher /SF cost than rest of building

Project Timeline:

The building purchase will be finalized using Access Alaska, Rasmuson Foundation and State of Alaska funds in early July, 2012. Expenditures will occur immediately thereafter. Construction will occur on October 1, 2012 and be completed by December 31, 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Access Alaska, Inc.

Grant Recipient Contact Information:

Name: Jim Beck

Title: Executive Director

Address: 121 W. Fireweed Ln., Ste. 105`

Anchorage, Alaska 99503

Phone Number: (907)748-4777

Email: jbeck@accessalaska.org

Has	this pr	oject been	through a	public review	process at t	he local lev	el and is	it a communit	y priorit	y? [Yes	X	No
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Page 4

Contact Name: Amory Lelake
Contact Number: 907.465.3704

Access Alaska - Anchorage Neighborhood Health Center Building

Rough Order of Magnitude Project Costs Analysis - Phase I

Category:	Cost:	Total Cost:
Construction (Hard Costs) 14,580 SF		
1 Base: Manhours, material, labor and equipment		
14,580 SF Entire Upper Level, Lower level except Dental		
• Includes \$35,000 for Outbuilding rehabilitation *	\$1,186,201.22	
2 Contingency 20%	\$237,240.24	
3 Profit: 12%	\$170,812.98	
Subtotal:	\$1,594,254.44	\$1,594,254.44
Project Soft Costs		
Property Acquisition (Includes adjacent outbuilding & land)	\$1,700,000.00	
Estimated Design Costs @ 5%	\$79,712.72	
Project Management Costs @ 3%	\$47,827.63	
Other Direct Costs @ 3% **	\$47,827.63	
Furniture, Fixtures, Equipment & Relocation @ approx. \$25/SF	\$364,500.00	
Contingency @ 12%	\$191,310.53	
Subtotal:	\$2,431,178.52	\$2,431,178.52
Total of all costs for Phase I:		\$4,025,432.96

- * New garage door and demo to open up walls between units
- ** Building permit, special inspections, legal costs, etc.

Note: This cost estimate is assumes no costs for a Conditional Use Permit



pre-developmentprogram









Access Alaska - Anchorage Neighborhood Health Center Building

Rough Order of Magnitude Project Costs Analysis - Phase II

Category: Tenant Improvements Cost: Total Cost:

Construction (Hard Costs) 2, 000 SF – Existing Dental Lab area		
1 Base: Manhours, material, labor and equipment		
• 2,000 SF on West side of Lower Level	\$193,848.24	
2 General Conditions: 10.5%	20354.04	
2 Contingency 20%	\$38,769.65	
3 Profit: 12%	\$27,914.15	
Sub	ototal: \$280,886.08	\$280,886.08
Project Soft Costs		
Property Acquisition (Includes adjacent outbuilding & land)	\$0.00	
Estimated Design Costs @ 5%	\$14,044.30	
Project Management Costs @ 3%	\$8,426.58	
Other Direct Costs @ 3% *	\$8,426.58	
Furniture, Fixtures, Equipment & Relocation @ approx. \$40/SF **	\$80,000.00	
Contingency @ 12%	\$33,706.33	
Suk	ototal: \$144,603.80	\$144,603.80
Total of all costs for Phase II:		\$425,489.88

- * Building permit, special inspections, legal costs, etc.
- ** More Furnishings intensive area will require higher /SF cost than rest of building Note: This cost estimate is assumes no costs for a Conditional Use Permit

theforakergroup

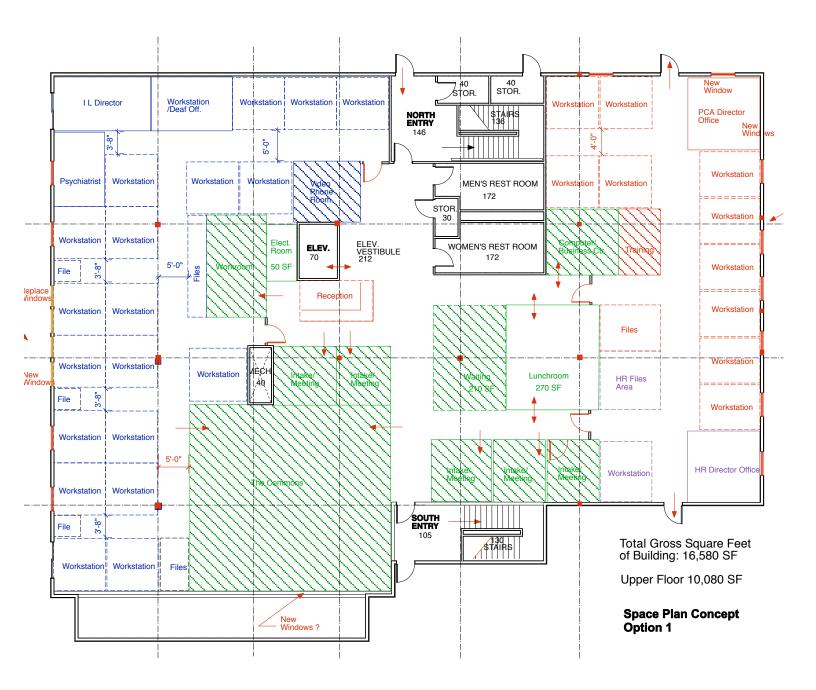
pre-developmentprogram







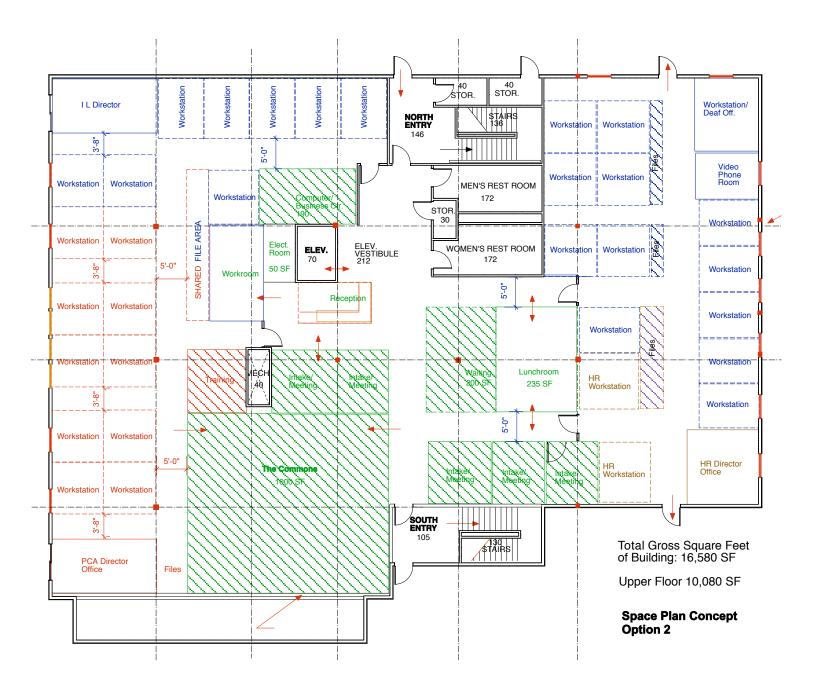




Access Alaska – ANHC Building Concept Upper Level Space Allocation Diagram - Option 1



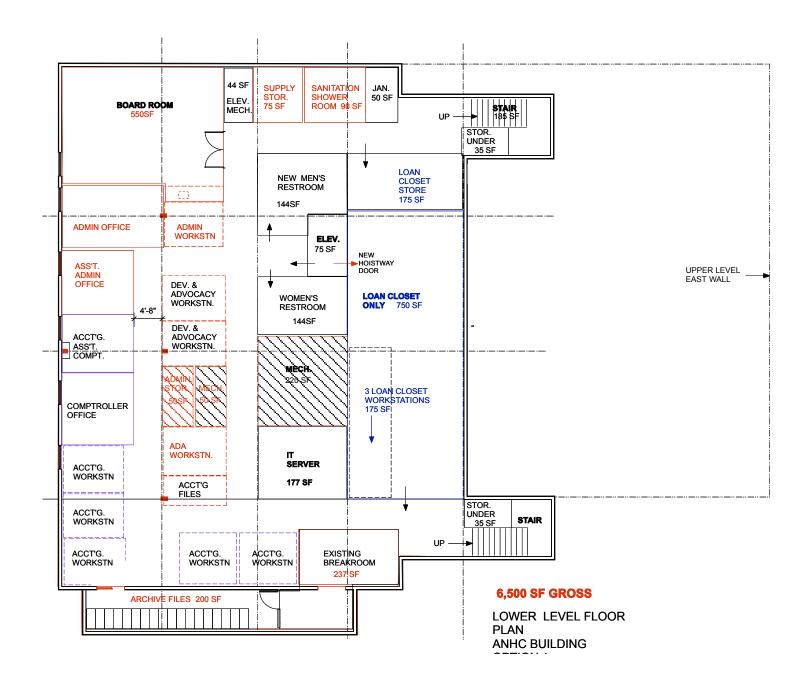




Access Alaska – ANHC Building Concept Upper Level Space Allocation Diagram - Option 2







Access Alaska – ANHC Building Concept Lower Level Space Allocation Diagram - Option 1



Construction Cost Estimate

Access Alaska Fairview Clinic Renovations

Anchorage, Alaska

December 19, 2011

Cost Consultant

Tonsina 3733 Ben Walters Lane Suite 4 Homer, Alaska 99603

Phone: (907) 235-9020 Fax: (907) 235-2021 Client: Foraker Group
Owner: Access Alaska

Qty	Craft	Hours	Unit	Material	Labor	Equipment	Total	
Division	ı 1 Gene	eral Regu	uirements					
1.00@			125,000.00	0.00	0.00	125,000.00		
**Subtot	al: 01 G	eneral Re	equirements					
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		ting Con						
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					etal stud partition 10			
3400.00	_	95.20	SF	0.00	6,664.00	5,283.60	11,947.60	
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10000.0	_	00.08	SF	0.00	5,600.00	0.00	5,600.00	
			ring Lower L					
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**Subtot	al: 02 E:	xisting Co						
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Qty	Craft	Hours	Unit	Material	Labor	Equipment	Total	
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New int			etrock, Tri	m upper level			•	
5700.00		0513.0	SF	18,012.00	35,910.00	0.00	53,922.00	
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1200.00	0 x@	0.801	SF	3,792.00	7,560.00	0.00	11,352.00	
Recept	ion Desk	cabinets	Custom v					
16.00		012.64	LF	6,000.00	884.80	0.00	6,884.80	
		Jpper Leve						
75.00	_	060.00	LF	19,875.00	4,200.00	0.00	24,075.00	
		ower Leve						
25.00		020.00	LF	6,625.00	1,400.00	0.00	8,025.00	
**Subto	otal: 06 W	lood and	Plastics					
		713.6		89,304.00	49,954.80	0.00	139,258.80	
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		Lower Le	-	12,000.00	1,070.00	0.00	10,010.00	
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	_	-		ew and Existing	•	0.00	40,000.00	
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		ມ ເວລ.ບ)% salvag			12,900.00	0.00	13,910.00	
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6000.0		90.00	SF	5,011.20	6,300.00	0.00	11,311.20	
				to new walls Lov				
2700.0	_	040.50	SF	2,255.04	2,835.00	0.00	5,090.04	
		g - Upper						
10000.		0340.0	SF	37,000.00	23,800.00	0.00	60,800.00	
•	_	g - Lower		40.050.00	40.740.00	0.00	07.000.00	
4500.0	_	0153.0	SF	16,650.00	10,710.00	0.00	27,360.00	
^^Subto	otal: 09 F			04 070 04	07.404.00	0.00	400 007 04	
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Divisio	n 10 Spe	ncialtine						
	workstation							
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		nce Exteri			10,440.00	0.00	100,040.00	
1.00		D.0000	Is	4,500.00	0.00	0.00	4,500.00	
			-	er) Lower Level		0.00	1,000.00	
2.00		28.000	Ea	1,893.12	560.00	0.00	2,453.12	
		s) Lower	-	.,000	000.00	0.00	_,	
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**Subto	otal: 14 C	onveying	Systems					
		12.0		54,076.00	840.00	0.00	54,916.00	

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				each room Up	ner I evel			
41.00		287.0	Ea	1,435.00	20,090.00	0.00	21,525.00	
	_	•		each room Lo	•	0.00	21,020.00	
41.00		287.0	Ea	1,435.00	20,090.00	0.00	21,525.00	
	_		-		per Level per room		,,	
2.00		5.000	Ea	50.00	350.00	0.00	400.00	
Remove			water and v	waste Lower Le	evel			
0.00	x@	0000.	Ea	0.00	0.00	0.00	0.00	
Water C	loset Flo	or Moun	it, auto flus	h Lower Level				
2.00	_	9.600	Ea	2,100.00	672.00	0.00	2,772.00	
-			closet) Lov					
3.00	_	9.300	Ea	2,796.00	651.00	0.00	3,447.00	
					er) Lower Level			
1.00		4.650	Ea	890.00	325.50	0.00	1,215.50	
				ain) Lower Leve		0.00	000.00	
1.00	_	3.400	Ea	425.00	238.00	0.00	663.00	
			talled Lowe		475.00	0.00	740.00	
1.00		2.500	Ea	537.08	175.00	0.00	712.08	
Rough II			ater founta Ea	ain) Upper Leve 425.00	ei 238.00	0.00	663.00	
		3.400 Ories inst	⊏a talled Uppe		230.00	0.00	003.00	
1.00		2.500	ылей орре Еа	537.08	175.00	0.00	712.08	
		ion Allow	-	337.00	173.00	0.00	7 12.00	
16580.0).0000		161,820.80	0.00	0.00	161,820.80	
		g.oooo echanica		,	0.00	0.00	. 5 1,525.50	
		614.4		172,450.96	43,004.50	0.00	215,455.46	
				,	,		-,	

Qty	Craft	Hours	Unit	Materia	l Labor	Equipment	Total
Divisio	n 16 Ele	ctrical					
Electric	al Demo	(per roon	n) Upper	Level			
50.00	x@	0.0010	Ea	1,250.00	7,000.00	0.00	8,250.00
Electric	al Demo	(per roon	n) Lower	Level			
17.00	x@	034.00	Ea	425.00	2,380.00	0.00	2,805.00
Electric	al to Wor	rkstations	3				
32.00	x@	0.0000	Ea	19,200.00	0.00	0.00	19,200.00
Data to	Worksta	tions					
32.00	x@	0.0000	Ea	14,400.00	0.00	0.00	14,400.00
Electric	al New R	Rooms/mi	sc Upper	r Level			
10000.0	00 x@	0.007	SF	16,500.00	49,000.00	0.00	65,500.00
Electric	al New R	Rooms/mi	sc Lower	r Level			
4500.00) x@	0315.0	Ea	7,425.00	22,050.00	0.00	29,475.00
	ew Room	ns Upper	Level				
15.00		0.120	Ea	4,500.00	8,400.00	0.00	12,900.00
	ew Room	ns Lower	Level				
3.00		24.00	Ea	900.00	1,680.00	0.00	2,580.00
**Subto	tal: 16 E	lectrical					
	•	1293.0		64,600.00	90,510.00	0.00	155,110.00
Total M	anhours.	Material	. Labor. a	and Equipment	t:		
		5220.0	,, ,	796,870.32	365,399.30	23,931.60	1,186,201.22
Total O		contract)	Costs:	, - · • · • -	,	,	0.00
					Subtotal:		1,186,201.22
					0.00% Overhead:		0.00
					20.00% Contingency	ı.	237,240.24
					12.00% Profit:	, -	170,812.98
					Estimate Total:		1,594,254.44
							.,,

12/20/2011

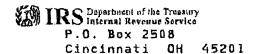
RASMIUSON FOUNDATION

TIER 1 (\$25,000 OR LESS) & TIER 2 (\$25,000+)

COVER SHEET

		AND THE STREET OF THE STREET O
Address of organization 12	1 W Fireweed Lane, Suite 105	
City Anchorage	State AK	Zip Code 99503
Phone number 907/248-477	77 . Fax number 907/2	248-0639
Website address www.acce	essalaska.org	
		92-0089550
Organizational status 🏻 📜 🛚		
disabilities can	people who experience a disa r choice. Through our assist	and promote the total integration of ability to live independently in the tance and support, individuals with in an effort to maintain their tution.
Name of chief executive Ja	mes C. Beck	Title Executive Director
		jbeck@accessalaska.org
		Contact title same as above
• •		same as above
Application is Tier 1 Rec	quest 🎏 Tier 2 Letter of Inquiry	
• •	• • •	nn - one () - one op opp med doergijn it doerwijn. De een da't Mill Doegjen beken verste heer - op verste beken op op did d
		\$ \$500,000
Specific purpose for which fu	unds are requested	
convert the clinic to usable of the project, including buildin foundation, plans to mortgage	office space, suited to Access Alaska's prese g acquisition is \$4,450,922. Access Alaska is ge \$750,000, and is applying for a legislative	
Marse	ee_	01/17/12
Signature of authorized offici	al (Board chair or chief executive)	Date
yped name James C. Beck	(Title Executive Director
FINANCIAL SUMMARY	LAST COMPLETE FISCAL YEAR (actual	CURRENT FISCAL YEAR (budget)
Total revenue	\$11,361,071	\$13,340,672
Total expenses	\$11,287,710	\$13,148,152

of



In reply refer to: 0248325826 Feb. 20, 2009 LTR 4168C E0 92-0089550 000000 00 000 00021471 BODC: TE

ACCESS ALASKA INC 121 W FIREWEED LN STE 105 ANCHORAGE AK 99503-2044



022613

Employer Identification Number: 92-0089550
Person to Contact: Ms. Fox
Toll Free Telephone Number: 1-877-829-5500

Dear Taxpayer:

This is in response to your request of Feb. 10, 2009, regarding your tax-exempt status.

Our records indicate that a determination letter was issued in February 1984, that recognized you as exempt from Federal income tax, and discloses that you are currently exempt under section 501(c)(03) of the Internal Revenue Code.

Our records also indicate you are not a private foundation within the meaning of section 509(a) of the Code because you are described in section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely yours,

Michele M. Sullivar

Michele M. Sullivan, Oper. Mgr. Accounts Management Operations I Executive Summary - Access Alaska Capital Project - Rasmuson Foundation Request

For nearly 30 years Access Alaska has promoted its mission for the total integration of Alaskans who experience disabilities and elder Alaskans into the community of their choice through the provision of "core" services: Independent Living skills instruction, peer to peer counseling, information and referral, individual and systems change advocacy, and de-institutionalization. Access Alaska also provides many other services such as durable medical equipment loan, self-directed mental health and Traumatic Brain Injury (TBI) case management, and training and technical assistance on disability rights laws and regulations. Access Alaska makes these services available to a "cross disability" population, meaning we serve all disability groups.

Access Alaska was the first Center for Independent Living (CIL) in the State of Alaska, incorporated in 1983. Like other CILs, Access Alaska was borne of an activist group – in this case a group of parents and students with significant disabilities who envisioned a brighter future than a life of institutionalization. Access Alaska is "consumer controlled," meaning our staff and board are comprised of a majority of people with disabilities.

Access Alaska has the largest service catchment area of any CIL in the nation – over 400,000 square miles covering Southcentral, Aleutian, Southwest, Western, Interior and Northern Alaska. We serve this area through three offices – Anchorage, Mat-Su and Fairbanks. In federal fiscal year 2011, Access Alaska assisted 1,556 Alaskans to live more independently, including 659 individuals over the age of 60. In addition to its 61 office staff, Access Alaska employs approximately 300 personal care assistants, who provide direct in-home care.

Access Alaska has set out a long-term vision through its strategic plan for financial stability. Our "50 x 50" goal envisions a \$50 million dollar endowment by 2050. One of the steps along the path to this vision is for the organization to have more predictable expense budgeting, a stable base of operations in Anchorage and eventually a paid-for asset, allowing greater dollars to be directed toward program operations and endowment capitalization or investment.

Therefore, Access Alaska is endeavoring to purchase a permanent home for its Anchorage office. This office functions as the administrative hub of the entire organization and serves Alaska's most populous city. As programs have expanded over the past several years this space has been reconfigured and remodeled to the extent possible. Most recently it has become increasingly apparent that the space is insufficient to support current operations and is totally inadequate for planned growth. Vital to Access Alaska's present and future success is the need for group space for peer groups such as MS Yoga, or the TBI Support Group. Likewise, we have a great need for meeting space, as most recently the ever-expanding equipment loan program "took over" the conference room in our Anchorage office. As the organization matures and staff numbers increase, we see a real need for more collaborative workspace for our staff so that they may better respond to the needs of the people we serve and the programs we operate.

Alaskans will benefit from this project by having better access to Access Alaska's programs, and more useful, efficient spaces in which to pursue their independent living goals. This will be supported in turn by Access Alaska staff having more efficient, productive and collaborative workspace.

Access Alaska's board of directors and Executive Director began the process to purchase a suitable facility in Anchorage in 2009. Our planning effort included an internal study of historical and existing space use, considered planned program growth and produced a report of our future needs. We engaged the services of WHP Pacific to formalize our plan, validate the space program and produce concept drawings.

At this time Access Alaska was accepted into the Foraker Group's Pre-Development (Pre-D) program and began work updating earlier planning efforts as we continued to tour buildings that matched our criteria. Pre-D validated the space program; Access Alaska conducted a client density mapping exercise to determine where our customers live in Anchorage.

In the summer of 2011 Access Alaska's team toured the Anchorage Neighborhood Health Center. We were initially attracted to the facility because of its neighborhood setting as well as accessibility to our customers. Its location is fairly central to the highest concentrations of people Access Alaska serves, including Fairview, Mountain View, Government Hill and even Muldoon. We also appreciate the provenance of the building, which has well-served the Anchorage community for many years. The facility is sized right, weighing in at just over 16,000 square feet. It is also priced right, listed at \$1,700,000.

In December 2011, Pre-D completed the program validation, obtained detailed cost estimates for the renovation, and produced concept drawings specific to the ANHC facility. The current status of the project is final negotiations on purchase terms are nearly complete and a purchase agreement is about to be signed.

The project entails the purchase of the Anchorage Neighborhood Health Center (ANHC) and renovation construction to convert the clinic to usable office space, suited to Access Alaska's present and future operations. The total projected cost of the project, including building acquisition is \$4,450,922. Access Alaska is requesting \$500,000 from the Rasmuson foundation, plans to mortgage \$750,000, and is applying for a legislative capital appropriation for the remainder. The Rasmuson grant will be used to cover the cost of renovating the downstairs portion of the building (\$425,489) and furnishings for group and peer space.

The project will be sustained through Access Alaska's mortgaged purchase, which will be leveraged by our investment account held at First National Bank. The debt will be serviced by a strategic mix of earned unrestricted funds, grant funds and donor funds.

Jim Beck, Executive Director serves as the project director. Mr. Beck has held his current position for 9 years and has worked in the field of disability services for 26 years. Mr. Beck holds a Master of Public Administration degree with a concentration in nonprofit management. Mr. Beck has directed numerous large, multi-year projects and is an adept and accomplished leader, including the acquisition of legislative appropriations for both operating and capital projects.

Tier 2 (\$25,000 or more) Itemized Project Budget

Organization:	Access Alaska, Inc.	Date:	January 17, 2012
	Access Alaska - Purchase and Renovation of the		
Project title:	Access Alaska - Purchase and Renovation of the Anchorage Neighborhood Health Clinic Facility	Rasmuson request total:	\$500,000

Under COSTS, list specific project components and the cost of each. Separate capital items from non-capital items (for example, do not include shipping, installation, or training as part of the cost of a capital item).

Under SOURCES of FUNDING, list the sources of funding for each component and indicate whether those funds are pending, committed, or secured; and whether they are cash or in-kind. Show how project revenues are allocated to costs.

COSTS (Expenses)	SOURCES OF FUNDING (Revenue)					
ltem - List each project component	Item cost (quote or estimate)	Rasmuson request	Other funding	Other sources of funding - Name and list each source of revenue for each item.	Indicate whether revenue is pending, committed, or secured; whether cash or in-kind.	
Phase I - Construction (hard cost	ts) 14,580 sf					
Base: Manhours, material, labor and equipment						
14,580 sf entire upper level, lower level except dental. Includes \$35,000 for outbuilding rehabilitation (new garage door and demo to open up walls between units.	\$1,186,201	\$74,510	\$1,111,691	State of Alaska FY 2013 Capital Budget	Pending	
Contingency 20%	\$237,240	\$0	\$237,240	State of Alaska FY 2013 Capital Budget	Pending	
Profit: 12%	\$170,813	\$0	\$170,813	State of Alaska FY 2013 Capital Budget	Pending	
Phase I - Project soft costs						
Property acquisition (includes	#1 700 000	\$0	\$750,000	Access Alaska, Inc.	Committed	
adjacent outbuilding & land)	\$1,700,000	\$0	\$950,000	State of Alaska FY 2013 Capital Budget	Pending	
Estimated design costs @ 5%	\$79,713	\$0	\$79,713	State of Alaska FY 2013 Capital Budget	Pending	
Project management costs @ 3%	\$47,828	\$0	\$47,828	State of Alaska FY 2013 Capital Budget	Pending	

Page 1 of 2

COSTS (Expenses)		SOURCES OF FU	NDING (Revenue)		
Item - List each project component	Item cost (quote on estimate)	Rasmuson request	Other funding	Other sources of funding - Name and list each source of revenue for each item.	Indicate whether revenue is pending, committed, or secured; whether cash or in-kind.
Other direct costs (building permit, special inspections, legal costs, etc.) @ 3%	\$47,828	\$0	\$47,828	State of Alaska FY 2013 Capital Budget	Pending
Furniture, fixtures, equipment & relocation @ approx. \$25/sf	\$364,500	\$0	\$364,500	State of Alaska FY 2013 Capital Budget	Pending
Contingency @ 12%	\$191,311	\$0	\$191,311	State of Alaska FY 2013 Capital Budget	Pending
Phase II - Construction (hard cos	ts) 2,000 sf existin	g dental lab area			
Base: Manhours, material, labor and equipment					
2,000 sf on west side of lower level	\$193,848	\$193,848			
General Conditions: 10.5%	\$20,354	\$20,354			
Contingency @ 20%	\$38,770	\$38,770			
Profit: 12%	\$27,914	\$27,914			
Phase II - Project soft costs					
Estimated design costs @ 5%	\$14,044	\$14,044			
Project management costs @ 3%	\$8,427	\$8,427			
Other direct costs (building permit, special inspections, legal costs, etc.) @ 3%	\$8,427	\$8,427			
Furniture, fixtures, equipment & relocation @ approx. \$40/sf (more furnishings intensive area will require higher/sf cost than rest of building)	\$80,000	\$80,000			
Contingency @ 12%	\$33,706	\$33,706			
TOTALS	\$4,450,923	\$500,000	\$3,950,923		

Page 2 of 2 Rev 8/07



BOARD GIVING

Board member contributors within the past 12 months of grant application

Access Alaska, Inc.			01/1712		
Legal name of organization Date Total number of board seats (as stated in organization's bylaws)					
	•				
Total nur	nber of board seats currently filled	Total r	lumber of board	seats currently	vacant
BOARD SEATS	BOARD MEMBER (Board Members' names may be identified or kept confidential.)	STANDARD MEMBERSHIP OR DUES	INDIVIDUAL CASH CONTRIBUTION	EMPLOYER CONTRIBUTION (if any)	NOTES
as & argon 200 dalan (2000)	Member 1		\$100.00		
2	Member 2		\$100.00	oregy print his produces for our save page	
3	Member 3		\$50.00	Market Control of the	
4	Member 4		\$440.00		
5	Member 5		\$100.00		
6	Member 6		\$2 50.00		
7	Member 7		\$5.00		
8	Member 8		\$20.00		
9	Member 9		\$50.00		
10	n/a			(34 10.0 (4) (1) (4)	The state of the s
11	n/a			The state of the s	
12	n/a	111		NOTE OF THE PARTY	1) halo-with-publish tributions and allower the con-

Use an additional page if necessary.

ACCESS ALASKA, INC. BOARD OF DIRECTORS August 2011

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*MIKE O'NEILL, President (08/07) 1705 E 58 TH Circle Anchorage, AK 99507 (C) 280-9790 miketoneill@yahoo.com	*ROBERT WALLIS, Vice President (11/05) PO Box 872162, Wasilla, AK 99687 (H) 357-9246 (C) 354-2470 robertw@akafs.org Cognatl@mtaonline.net
JIM DUFFIELD, Treasurer (12/06) 5190 Chena Ave. Anchorage AK 99508 (W) 265-4108 (C)317-3280 duff_cpa@msn.com james.duffield@nana.com	*EVELYN MUJICA-LARSON, Secretary (09/09) 5065 N. Sorrelwood St. Wasilla, AK, 99654 (C)351,0081, (C)351,0081, (C)351,0081, (C)351,0081, (C)351,0081, (C)351, (C
GARY FERGUSON (12/06) 6278 Fairweather Dr. Anchorage AK. 99518 (W) 729-3641 (C) 632-3624 gferguson2@anthc.org natureway@mac.com	*JIM BABB (10/08) 1818 Arctic Blvd. 1818 Arctic Blvd. (H)272-7010 (C) 602-7990 (iimb66089@gmail.com
LORALI SIMON (01/09) 1940 Driftwood Circle Palmer, AK 99845 242-4935	*NEIL HICKOK (09/01) 2401 Eagle St. Apt. 2 Anchorage, AK 99503 (H) 646-0729 (C) 720-8366
*HARRY, LUKE (09/00) P.O. Box 81518, Pairbanks, AK 99708 (H) 452-2953 (W) 452-9249 (H) 452-2953 (W) 452-9249 (Linda's (spouse) email: nannyspatches@gci.net (use only for priority messages)	ANCHORAGE SEAT VACANT – RECRUITING
FAIRBANKS SEAT VACANT- RECRUITING	RURAL ALASKA SEAT VACANT - RECRUITING

^{*}indicates individuals who experience a disability.

TIER 2 Letter of Inquiry (for requests over \$25,000)

CHECKLIST FOR APPLICANT

Organization: Access Alaska, Inc.					
Project title: Anchorage Office Relocate					
Request amount:\$500,000					
Check each box or line to indicate that the guidelines ha	ive been followed.				
Submit the original proposal and one photocopy, unline Do not use staples, folders, or binders. Type applications of the staple proposal and one photocopy.					
 Provide requested materials in the order described to 	Submit only materials specifically requested. Provide requested materials in the order described below, with the Rasmuson cover sheet or top. If you include an optional cover letter, please place it under the cover sheet, and include it in both the original and photocopy sets.				
Proposal Preparation					
 Cover sheet (RF form) with original signature of top IRS 501 (c) (3) tax exemption letter 	ranking official in your organization				
Executive Summary (up to 2 pages, single-sided)					
 Brief history of organization 					
— Mission					
 Services provided 					
 Geographical area served 					
 Number of beneficiaries 					
 Description of project 					
— Need for project					
 Current status 					
— Timeline					
 Contribution of project to the quality of life for Ala 	askans				
 Project total cost 					
 How much has been raised to date 					
 Amount requested from the Rasmuson Foundation 	on and what grant funds will purchase				
 How the balance, if any, will be raised 					
 Future sustainability 					
 Project director and qualifications 					
□ Project budget worksheet (RF form)					
☐ Documentation of board giving (RF form)					
Sign, date, and include this checklist with application					
I have read and understand the Foundation's guidelines	and application instructions.				
This application has been prepared accordingly.					
Signature TUECE	Date <u>01/17/12</u>				
Printed name and title <u>James C. Beck, Executive Director</u>					

MUNICIPALITY OF ANCHORAGE

Department of Health and Human Services

907-343-6718

Mayor Dan Sullivan

February 23, 2012

To Whom It May Concern:

I am writing in support of *Access Alaska*'s Capital Request for partial purchase and renovation of the *Anchorage Neighborhood Health Center* (ANHC) building. *Access Alaska* is seeking \$3.25 million in State capital funds for the partial purchase and renovation of the ANHC building in order to convert the existing clinic to usable office space so that *Access Alaska* may better serve the community.

The ANHC has recently moved from its former building in Anchorage's Fairview neighborhood, creating the perfect opportunity to meet *Access Alaska's* space needs while also enabling it to potentially relocate into the heart of the community that most uses its services.

Access Alaska has been serving people with disabilities and elder Alaskans since 1983 to live safely and independently at home rather than in expensive institutions. Access is a pioneer in providing cost effective long-term care solutions in the State, serving over 1,500 vulnerable Alaskans each year.

As such, *Access Alaska* is a key partner with the Municipality of Anchorage's ongoing efforts to address the needs of a growing aging population and our citizens with disabilities. This partnership includes the creation of the Aging and Disability Resource Center within the Municipality's Department of Health and Human Services.

Anything that can be done to sustain and support the ongoing work of *Access Alaska* also strengthens the community by enabling some of our more vulnerable citizens to remain active and engaged neighbors.

Please consider this important capital project and help *Access Alaska* continue its vital mission.

Thank you for your support.

Kenneth Takakuwa

Division Manager

Human Services



Mailing Address P.O. Box 201849 Anchorage, AK 99520 **Fairview Center**1217 E. 10th Avenue
(907) 257-4686 appointments
(907) 257-4644 fax

Fairview Dental Clinic □ 1217 E. 10th Avenue (907) 257-4661 *appointments* (907) 257-4694 *fax*

Administrative Office □ 903 W. Northern Lights, #218 (907) 792-6500 billing (907) 792-6538 phone (907) 792-6526 fax

www.anhc.org

February 14, 2012

Senator Johnny Ellis Alaska Legislature

Dear Senator Ellis:

I am writing in support of Access Alaska's Capital Request for partial purchase and renovation of the Anchorage Neighborhood Health Center (ANHC) building. Access Alaska is seeking \$3.25 million in State capital funds for the partial purchase and renovation of the ANHC building in order to convert the existing clinic to usable program and office space so that Access Alaska may better serve the community.

Since 1983, Access Alaska has served people with disabilities and elder Alaskans to live safely and independently at home rather than in expensive institutions. Since its beginning Access Alaska has been a pioneer in providing cost effective long term care solutions in the state. They work with Alaska's most vulnerable populations, and serve over 1,500 Alaskans each year.

Access Alaska has outgrown its present Anchorage leased building space. Like every business, they depend on sensible cost control and predictable budgeting to effectively and efficiently provide services. As Alaska's population ages the need for Access Alaska's programs have grown. Following Access Alaska's philosophy of independent living, new programs have begun for individuals with traumatic brain injuries and to provide support to mental health consumers.

Additionally, many of Access Alaska's expanding programs require unique space; the durable medical equipment loan program is a prime example. This program requires specialized space to store, repair, sanitize and local donated medical equipment. Access Alaska's capital project design supports this program much more efficiently than current leased space, as well as allowing for projected growth over the next several years.

Since 2009 Access Alaska has worked with realtors, engineers and the Rasmuson Foundation/Foraker Group's Pre-Development program to develop a plan to provide for suitable program growth and future space needs. The ANHC fits the needs identified in the plan and puts Access Alaska in the heart of the community that most uses its services.

ANHC's new health center will open for business on September 17, 2012. At that time, the Fairview Center will be vacated and all contents will be moved. Access Alaska will be able to begin renovating the building to suit their purpose of providing services. We feel that the purchase of the ANHC is the right thing for the community and an important and intelligent strategic purchase for Access Alaska. We ask you to please support this important capital project.

Thank you for your support.

Sincerely,

Leonard C. Stewart Executive Director





AARP Alaska 3601 C Street Suite 1420 Anchorage, AK 99503 T 1-866-227-7447 F 907-341-2270 TTY 1-877-434-7598 www.aarp.org/ak

To:

Anchorage Delegation, Alaska Senate

From:

J. Patrick Luby Advocacy Director

Subject: Access Alaska Capital Request (Support)

Date:

February 17, 2012

On behalf of the members of AARP in the Anchorage Municipality, we encourage you to support the capital request by Access Alaska to purchase and renovate the building currently housing the Anchorage Neighborhood Health Center.

We understand Access Alaska is requesting \$3.25 million to purchase the facility and convert it to usable space for Access Alaska clients and staff.

As you know, Access Alaska has a long history serving people with disabilities and senior Alaskans, enabling them to live as independently and safely as possible. Each year they serve more than 1,500 of our fellow citizens. Access Alaska has been a pioneer in developing less expensive and more effective home and community based services for some of our most vulnerable citizens, including many older Alaskans who have had lifelong disabilities or have developed disabilities later in life.

The Anchorage Neighborhood Health Center facility will soon be vacated when they move into their new building (which has also enjoyed fiscal support from the Legislature). For the past several years Access Alaska has worked with the Rasmuson Foundation/Foraker Group Pre-Development program to plan for future growth in their programming and space needs. The ANHC building meets the plan recommended by Rasmuson and Foraker. It will also place Access Alaska in the heart of the community it serves.

We have worked with Access Alaska over the past several years and hold the organization in high regard. With the aging demographics facing Anchorage, our increasing veteran population, unfortunately our growing number of citizens with traumatic brain injuries, and the number of people with disabilities, physical and mental, the need for services from Access Alaska will only increase significantly in future years.

This is an opportunity to help both the Anchorage Neighborhood Health Center and Access Alaska as well as the many citizens they currently serve and will be serving in the future. This capital request certainly makes sense to us. We hope you can make it happen.

Thank you for your consideration.

CC:

Senator Bettye Davis Senator Fred Dyson Senator Johnny Ellis

Senator Hollis French

Senator Cathy Giessel Senator Lesil McGuire Senator Kevin Meyer Senator Bill Wielechowski



February 21, 2012

Dear members of the Alaska State Legislature,

I am writing on behalf of the Access Alaska Board of Directors asking for your support of Access Alaska's \$3.25M capital request to help purchase and renovate the Anchorage Neighborhood Health Center (ANHC) building.

As a way to help control costs, Access Alaska seeks to purchase its own facility to meet its need for adequate space and provide for suitable program growth. Access Alaska has served people with disabilities and elder Alaskans since 1983, in leased office space in Anchorage. Lease costs increase annually and leased space seldom affords the flexibility and efficiency that can support our operations.

After a long and thoughtful search, Access Alaska has decided to purchase the ANHC building in Fairview. The building will meet our needs and help us plan for growth, however, the building needs certain renovations to be usable as an office as it is currently configured as a clinic.

Access Alaska respectfully requests a capital appropriation in the amount of \$3.25M to help purchase and renovate this. This building puts Access Alaska in the heart of the community that most uses its services. Access Alaska's ability to purchase the ANHC building will allow the organization to better serve people living with a disability by providing a long term, stable location.

This investment is well-planned and thoroughly vetted by the Foraker Group's Pre-Development program. We understand the costs involved and know that we can complete an excellent project that will house Access Alaska and assist Alaskans with disabilities and elder Alaskans for decades to come.

Thank you for your support of Access Alaska's efforts to secure the ANHC building.

Sincerely,

Mike O'Neill President

Board of Directors, Access Alaska. Inc.

Anchorage

121 W. Fireweed Lane Suite 105 Anchorage, AK 99503-2044 Phone: 907.248.4777 Fax: 907.248.0639 Toll Free: 800.770.4488 TTY: 907.248.8799 VP: 888.608.1496

Fairbanks

526 Gaffney Road Suite 100 Fairbanks, AK 99701-4914 Phone: 907.479.7940 Fax: 907.474.4052 Toll Free: 800.770.7940 TTY: 907.474.8619 VP: 866.971.2832

Wasilla

1075 Check Street Suite 109 Wasilfa, AK 99654-6937 Phone: 907.357.2588 Fax: 907.357.5585 Toll Free: 800.770.0228

Kenai

Physical: 33880 Community College Dr Soldotna, AK 99669-9234 Mailing: PO Box 484 Kenai, AK 99611-0484 Phone: 907.262.4955 Fax: 907. 262.4936 Toll Free: 888-260-9336

www.accessalaska.org Info@accessalaska.org facebook.com/access alaska



3330 Arctic Blvd, Suite 101

Anchorage, AK 99503

TEL:(907) 563-2599

ATLA is a public non-profit 501(c)3 agency which provides assistive technology solutions for Alaskans with disabilities

Assistive Technology of Alaska 3330 Arctic Blvd, Suite 101 Anchorage, AK 99503

February 13, 2012

Dear Members of the Alaska State Legislature:

I am writing in support of Access Alaska's Capital Request for partial purchase and renovation of the Anchorage Neighborhood Health Center (ANHC) building. Access Alaska is seeking \$3.25 million in State capital funds for the partial purchase and renovation of the ANHC building in order to convert the existing clinic to usable office space so that Access Alaska may better serve the community.

Since 1983, Access Alaska has served people with disabilities and elder Alaskans to live safely and independently at home rather than in expensive institutions. Since it's beginning Access Alaska has been a pioneer in providing cost effective long-term care solutions in the state. They work with Alaska's most vulnerable populations, and serve over 1,500 Alaskans each year.

Access Alaska has outgrown its present Anchorage leased building space. Like every business, they depend on sensible cost control and predictable budgeting to effectively and efficiently provide services. As Alaska's population ages the need for Access Alaska's programs have grown. Following Access Alaska's philosophy of independent living new programs has begun for individuals with traumatic brain injuries and to provide support to mental health consumers.

The ANHC has recently moved from its old building leaving a huge hole in Anchorage's Fairview neighborhood. Since 2009 Access Alaska has worked with realtors, engineers and the Rasmuson Foundation/Foraker Group's Pre-Development program to develop a plan to provide for suitable program growth and future space needs. The ANHC fits the needs identified in the plan and puts Access Alaska in the heart of the community that most uses its services. We feel that the purchase of the ANHC is the right thing for the community and an important and intelligent strategic purchase for Access Alaska. We ask you to please support this important capital project.

Thank you for your support.

Sincerely,

Mystie Rail, Executive Director



Antonia Fowler, E.D. Alaska MS Center, Inc. 3340 Providence Dr. Tower A, Suite 552 Anchorage, Alaska 99508

Dear Members of the Alaska State Legislature:

February 14, 2012

I am writing in support of Access Alaska's Capital Request for partial purchase and renovation of the Anchorage Neighborhood Health Center (ANHC) building.

So that Access Alaska may better serve the community, they are seeking \$3.25 million in State capital funds in order to convert the existing ANHC clinic to usable office space.

Since 2009 Access Alaska has worked with realtors, engineers and the Rasmuson Foundation/Foraker Group's Pre-Development program to develop a plan to provide for suitable program growth and future space needs. The ANHC has recently moved from its old building and thus fits the needs identified in the plan and puts Access Alaska in the heart of the community that most uses its services.

Since 1983, Access Alaska has served people with disabilities and elder Alaskans to live safely and independently at home rather than in expensive institutions. Since its beginning Access Alaska has been a pioneer in providing cost effective long term care solutions in the state. They work with Alaska's most vulnerable populations, and serve over 1,500 Alaskans each year. They also provide much needed space to other non-profits, such as ourselves for programs and support group meetings.

However, as their programs and services to the community are expanding so is their need for more space. Like every business, they depend on sensible cost control and predictable budgeting to effectively and efficiently provide services.

We feel that the purchase of the ANHC is the right thing for the community and an important and intelligent strategic purchase for Access Alaska. We ask you to please support this important capital project.

Thank you for y	our support.
Sincerely,	

Antonia Fowler Executive Director



3903 Taft Drive
Anchorage, AK 99517-3069
(907)248-7770
1(800)770-7517
(907)248-7517 fax
info@AlaskaBVI.org www.AlaskaBVI.org

Equipping Alaskans who are blind and visually impaired with skills for success in life and work

February 23, 2012

Dear Members of the Alaska State Legislature:

I am writing in support of Access Alaska's capital request for \$3.25 million for the partial purchase and renovation of the Anchorage Neighborhood Health Center building. This project will help Access Alaska better serve the community and be of significant value to the Fairview neighborhood.

Since 1983, Access Alaska has served people with disabilities and elder Alaskans to live safely and independently at home rather than in expensive institutions. We at the Alaska Center for the Blind & Visually Impaired have very much appreciated our ongoing partnership with Access to better serve community members with vision loss. We regularly refer community members to each other to make best use of resources and work together in common cause for full access to community life for Alaskans with disabilities.

Since its beginning Access Alaska has been a pioneer in providing cost effective long term care solutions in the state. They work with Alaska's most vulnerable populations, and serve over 1,500 Alaskans each year.

As Alaska's population has grown – and especially with the number of older Alaskans expected to reach 100,000 by 2020 – Access Alaska's programs have grown and likely will continue to grow.

Access Alaska's pre-development work through the Rasmuson Foundation and The Foraker Group has put the agency in a position to succeed with its renovation plans and ensure that the state's capital contribution will be well spent.

In 1985 the Alaska Center for the Blind & Visually Impaired was able to purchase its current facility through a capital grant from the Legislature. I know firsthand how valuable this asset is to fulfilling our mission to equip Alaskans with sight loss for success in life and work. The purchase of the ANHC building is the right thing for the community and an intelligent strategic move for Access Alaska. We ask you to please support this important capital project.

Sincerely,

Karla Jutzi, Executive Director

