

Department Priority Programs by Component

Department of Corrections

Scenario: FY2012 Management Plan (9056)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration and Support (271)								
Office of the Commissioner (694)								
Secure Confinement	443.7	0.0	0.0	0.0	443.7	3	1	0
Supervised Release	443.6	0.0	0.0	0.0	443.6	2	0	0
Reformative Programs	443.6	0.0	0.0	0.0	443.6	2	0	0
Component program total:	1,330.9	0.0	0.0	0.0	1,330.9	7	1	0
Administrative Services (697)								
Secure Confinement	982.5	0.0	0.0	73.9	1,056.4	10	0	0
Supervised Release	982.5	0.0	0.0	0.0	982.5	10	0	0
Reformative Programs	982.4	0.0	0.0	0.0	982.4	9	0	0
Component program total:	2,947.4	0.0	0.0	73.9	3,021.3	29	0	0
Information Technology MIS (698)								
Secure Confinement	667.1	0.0	0.0	37.5	704.6	6	0	0
Supervised Release	667.1	0.0	0.0	0.0	667.1	5	0	0
Reformative Programs	667.1	0.0	0.0	0.0	667.1	6	0	0
Component program total:	2,001.3	0.0	0.0	37.5	2,038.8	17	0	0
Research and Records (2758)								
Secure Confinement	107.8	0.0	0.0	0.0	107.8	1	0	0
Supervised Release	107.8	0.0	0.0	0.0	107.8	1	0	0
Reformative Programs	107.7	0.0	0.0	0.0	107.7	1	0	0
Component program total:	323.3	0.0	0.0	0.0	323.3	3	0	0
DOC State Facilities Rent (2464)								
Secure Confinement	96.7	0.0	0.0	0.0	96.7	0	0	0
Supervised Release	96.6	0.0	0.0	0.0	96.6	0	0	0
Reformative Programs	96.6	0.0	0.0	0.0	96.6	0	0	0
Component program total:	289.9	0.0	0.0	0.0	289.9	0	0	0
Population Management (550)								
Correctional Academy (703)								
Secure Confinement	676.2	0.0	0.0	0.0	676.2	6	0	0
Supervised Release	676.2	0.0	0.0	0.0	676.2	3	0	0
Component program total:	1,352.4	0.0	0.0	0.0	1,352.4	9	0	0
Facility-Capital Improvement Unit (696)								
Secure Confinement	222.6	0.0	394.9	0.0	617.5	5	0	0
Component program total:	222.6	0.0	394.9	0.0	617.5	5	0	0
Prison System Expansion (2862)								
Secure Confinement	288.9	0.0	147.9	0.0	436.8	2	0	0
Component program total:	288.9	0.0	147.9	0.0	436.8	2	0	0
Facility Maintenance (2365)								
Secure Confinement	0.0	0.0	12,280.5	0.0	12,280.5	0	0	0
Component program total:	0.0	0.0	12,280.5	0.0	12,280.5	0	0	0
Classification and Furlough (2650)								
Secure Confinement	783.2	0.0	0.0	0.0	783.2	7	0	0
Component program total:	783.2	0.0	0.0	0.0	783.2	7	0	0

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Population Management (550)								
Out-of-State Contractual (704)								
Secure Confinement	24,060.8	0.0	0.0	0.0	24,060.8	5	0	0
Component program total:	24,060.8	0.0	0.0	0.0	24,060.8	5	0	0
Institution Director's Office (1381)								
Secure Confinement	595.2	0.0	0.0	136.9	732.1	8	0	0
Reformative Programs	534.4	0.0	0.0	0.0	534.4	0	0	0
Component program total:	1,129.6	0.0	0.0	136.9	1,266.5	8	0	0
Inmate Transportation (1015)								
Secure Confinement	2,056.5	0.0	140.0	0.0	2,196.5	9	0	0
Component program total:	2,056.5	0.0	140.0	0.0	2,196.5	9	0	0
Point of Arrest (2739)								
Secure Confinement	628.7	0.0	0.0	0.0	628.7	0	0	0
Component program total:	628.7	0.0	0.0	0.0	628.7	0	0	0
Anchorage Correctional Complex (2713)								
Secure Confinement	20,680.7	2,619.8	0.0	2,810.6	26,111.1	238	0	0
Component program total:	20,680.7	2,619.8	0.0	2,810.6	26,111.1	238	0	0
Anvil Mountain Correctional Center (708)								
Secure Confinement	5,508.4	0.0	24.9	0.0	5,533.3	39	0	0
Component program total:	5,508.4	0.0	24.9	0.0	5,533.3	39	0	0
Combined Hiland Mountain Correctional Center (714)								
Secure Confinement	10,852.1	0.0	0.0	0.0	10,852.1	95	0	0
Component program total:	10,852.1	0.0	0.0	0.0	10,852.1	95	0	0
Fairbanks Correctional Center (707)								
Secure Confinement	10,483.3	0.0	0.0	0.0	10,483.3	88	1	0
Component program total:	10,483.3	0.0	0.0	0.0	10,483.3	88	1	0
Goose Creek Correctional Center (2935)								
Secure Confinement	4,035.9	0.0	300.0	0.0	4,335.9	4	0	0
Component program total:	4,035.9	0.0	300.0	0.0	4,335.9	4	0	0
Ketchikan Correctional Center (726)								
Secure Confinement	4,269.2	0.0	0.0	0.0	4,269.2	35	0	0
Component program total:	4,269.2	0.0	0.0	0.0	4,269.2	35	0	0
Lemon Creek Correctional Center (725)								
Secure Confinement	8,745.1	0.0	363.9	0.0	9,109.0	74	0	0
Component program total:	8,745.1	0.0	363.9	0.0	9,109.0	74	0	0
Matanuska-Susitna Correctional Center (713)								
Secure Confinement	4,508.7	0.0	0.0	0.0	4,508.7	38	0	0
Component program total:	4,508.7	0.0	0.0	0.0	4,508.7	38	0	0
Palmer Correctional Center (712)								
Secure Confinement	12,974.0	0.0	0.0	0.0	12,974.0	111	0	0
Component program total:	12,974.0	0.0	0.0	0.0	12,974.0	111	0	0

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Population Management (550)								
Spring Creek Correctional Center (722)								
Secure Confinement	21,898.0	0.0	0.0	0.0	21,898.0	176	0	0
Component program total:	21,898.0	0.0	0.0	0.0	21,898.0	176	0	0
Wildwood Correctional Center (720)								
Secure Confinement	14,000.3	8.0	0.0	0.0	14,008.3	118	0	0
Component program total:	14,000.3	8.0	0.0	0.0	14,008.3	118	0	0
Yukon-Kuskokwim Correctional Center (709)								
Secure Confinement	6,486.3	0.0	60.0	0.0	6,546.3	40	0	0
Component program total:	6,486.3	0.0	60.0	0.0	6,546.3	40	0	0
Point MacKenzie Correctional Farm (1884)								
Secure Confinement	3,705.9	0.0	0.0	0.0	3,705.9	27	0	0
Component program total:	3,705.9	0.0	0.0	0.0	3,705.9	27	0	0
Probation and Parole Director's Office (2684)								
Supervised Release	660.6	0.0	0.0	50.0	710.6	4	0	0
Component program total:	660.6	0.0	0.0	50.0	710.6	4	0	0
Statewide Probation and Parole (2826)								
Supervised Release	14,327.7	0.0	200.0	0.0	14,527.7	139	0	0
Component program total:	14,327.7	0.0	200.0	0.0	14,527.7	139	0	0
Electronic Monitoring (2431)								
Supervised Release	1,750.0	1,302.1	0.0	0.0	3,052.1	13	0	0
Component program total:	1,750.0	1,302.1	0.0	0.0	3,052.1	13	0	0
Community Jails (2035)								
Secure Confinement	7,603.4	0.0	0.0	0.0	7,603.4	0	0	0
Component program total:	7,603.4	0.0	0.0	0.0	7,603.4	0	0	0
Community Residential Centers (2244)								
Supervised Release	19,575.7	2,331.1	0.0	0.0	21,906.8	0	0	0
Component program total:	19,575.7	2,331.1	0.0	0.0	21,906.8	0	0	0
Parole Board (695)								
Supervised Release	824.8	0.0	0.0	0.0	824.8	5	0	0
Component program total:	824.8	0.0	0.0	0.0	824.8	5	0	0
Inmate Health Care (520)								
Behavioral Health Care (2951)								
Reformative Programs	6,759.8	0.0	885.8	0.0	7,645.6	50	0	0
Component program total:	6,759.8	0.0	885.8	0.0	7,645.6	50	0	0
Physical Health Care (2952)								
Secure Confinement	16,347.0	16,005.3	0.0	0.0	32,352.3	103	1	0
Component program total:	16,347.0	16,005.3	0.0	0.0	32,352.3	103	1	0
Offender Habilitation (592)								
Education Programs (2971)								
Reformative Programs	504.9	0.0	56.3	111.7	672.9	2	0	0
Component program total:	504.9	0.0	56.3	111.7	672.9	2	0	0

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Offender Habilitation (592)								
Vocational Education Programs (2972)								
Reformative Programs	150.0	0.0	0.0	0.0	150.0	0	0	0
Component program total:	150.0	0.0	0.0	0.0	150.0	0	0	0
Domestic Violence Program (2973)								
Reformative Programs	175.0	0.0	0.0	0.0	175.0	0	0	0
Component program total:	175.0	0.0	0.0	0.0	175.0	0	0	0
Substance Abuse Treatment Program (2974)								
Reformative Programs	2,456.7	0.0	70.8	0.0	2,527.5	2	0	0
Component program total:	2,456.7	0.0	70.8	0.0	2,527.5	2	0	0
Sex Offender Management Program (2975)								
Reformative Programs	2,767.4	0.0	0.0	0.0	2,767.4	6	0	0
Component program total:	2,767.4	0.0	0.0	0.0	2,767.4	6	0	0
24 Hour Institutional Utilities (593)								
24 Hour Institutional Utilities (2976)								
Secure Confinement	8,444.2	0.0	0.0	0.0	8,444.2	0	0	0
Component program total:	8,444.2	0.0	0.0	0.0	8,444.2	0	0	0
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Program total:	247,910.6	22,266.3	14,925.0	3,220.6	288,322.5	1,508	3	0