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| Matanuska-Susitna Youth Facility Deferred Maintenance | FY2013 Request: | \$41,350 |
| | Reference No: | 45512 |

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| AP/AL: Allocation Category: Health/Human Services Location: Mat-Su Areawide Impact House District: Matsu Areawide (HD 13-16) Estimated Project Dates: 07/01/2012 - 06/30/2017 Appropriation: Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes | Project Type: Deferred Maintenance House District: Matsu Areawide (HD 13-16) Contact: Jennifer Klein Contact Phone: (907)465-1870 |
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Brief Summary and Statement of Need:

Mat-Su Youth Facility deferred maintenance

| Funding: | FY2013 | FY2014 | FY2015 | FY2016 | FY2017 | FY2018 | Total |
|---------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| Gen Fund | \$41,350 | | | | | | \$41,350 |
| Total: | \$41,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,350 |

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|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

| Operating & Maintenance Costs: | Amount | Staff |
|--------------------------------|--------|-------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Project Description/Justification:

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|---|---|---------------------|
| Mat-Su Youth Facility - Telecommunications Improvements | Install telecommunication cabinets with fans and filters. | \$ 8,270.00 |
| Mat-Su Youth Facility - Carpet and Vinyl Composite Tile Replacement | Replace carpet and tile | \$ 33,080.00 |
| TOTAL | | \$ 41,350.00 |

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.