

McLaughlin Youth Center Deferred Maintenance

FY2013 Request: \$703,120

Reference No: 45513

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-1870

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes

Brief Summary and Statement of Need:

McLaughlin Youth Center deferred maintenance

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$703,120						\$703,120
Total:	\$703,120	\$0	\$0	\$0	\$0	\$0	\$703,120

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

McLaughlin Youth Center - Control Integration	Expand control system to include new water makers.	\$ 30,000.00
McLaughlin Youth Center - Deck Pan Repair	Structural engineer review and repair/bracing of the deck pan.	\$ 40,000.00
McLaughlin Youth Center - Detention 1 Heating Ventilation and Air-conditioning Renewal	Upsize the heating coils and air handler.	\$ 170,000.00
McLaughlin Youth Center - Gym Floor Refinishing	Refinish floor.	\$ 82,700.00
McLaughlin Youth Center - Kitchen Floor Replacement	Retile the floor in the kitchen.	\$ 297,720.00
McLaughlin Youth Center - Wooden Deck Replacement	Replace rotting deck with cedar or a composite material	\$ 82,700.00
TOTAL		\$ 703,120.00

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities

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given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.