

Juneau Pioneer Home Deferred Maintenance

FY2013 Request: \$2,210,830

Reference No: 45519

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Juneau Areawide **House District:** Juneau Areawide (HD 3-4)
Impact House District: Juneau Areawide (HD 3-4) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-1870
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes

Brief Summary and Statement of Need:

Juneau Pioneer Home deferred maintenance

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$2,210,830						\$2,210,830
Total:	\$2,210,830	\$0	\$0	\$0	\$0	\$0	\$2,210,830

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Juneau Pioneer Home - Boiler Room Upgrades	Replace the primary and secondary boiler piping.	\$ 198,480.00
Juneau Pioneer Home - Twin Lakes Tub and Living Room Remodel	Remodel aging tub room and living area.	\$ 661,600.00
Juneau Pioneer Home - Window Replacement	Replace all 249 windows.	\$ 1,240,500.00
Juneau Pioneer Home - Covered Walk Repair	Replace failed panels and paint.	\$ 16,540.00
Juneau Pioneer Home - Basement Flooring Replacement	Replace linoleum in the basement.	\$ 41,350.00
Juneau Pioneer Home - Counter and Vanity Replacement	Replace counter tops throughout the facility.	\$ 52,360.00
TOTAL		\$ 2,210,830.00

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.

