

**Kenai Peninsula Youth Facility Deferred Maintenance**

**FY2013 Request: \$165,400**

**Reference No: 54759**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Kenai Areawide

**House District:** Kenai Areawide (HD 33-35)

**Impact House District:** Kenai Areawide (HD 33-35)

**Contact:** Jennifer Klein

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Contact Phone:** (907)465-1870

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes

**Brief Summary and Statement of Need:**

Kenai Peninsula Youth Facility deferred maintenance

| <b>Funding:</b> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$165,400     |               |               |               |               |               | \$165,400    |
| <b>Total:</b>   | \$165,400     | \$0           | \$0           | \$0           | \$0           | \$0           | \$165,400    |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

|   |                       |                      |
|---|-----------------------|----------------------|
| Kenai Peninsula Youth Facility - Mechanical Cooling | Install chiller unit. | \$ 165,400.00        |
| <b>TOTAL</b>  |                       | <b>\$ 165,400.00</b> |

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.