

Sitka Pioneer Home Deferred Maintenance

FY2013 Request: \$375,000

Reference No: 54768

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Sitka

House District: Sitka/Wrangell/Petersburg (HD 2)

Impact House District: Sitka/Wrangell/Petersburg (HD 2)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-1870

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes

Brief Summary and Statement of Need:

Sitka Pioneer Home deferred maintenance

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$375,000						\$375,000
Total:	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Sitka Pioneer Home - Manager's Quarters Landing Replacement	Replace landing.	\$ 25,000.00
Sitka Pioneer Home - Lighting Upgrade	Upgrade and replace all outdated light fixtures and install suspended ceiling in south and west wing halls.	\$ 350,000.00
TOTAL		\$ 375,000.00

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.