

**Summary of Budget Vetoes
SLA 2012
Operating and Capital Bills**

Appropriation Bill	Vetoes by Fund Source				Total Vetoed
	Unrestricted GF	Designated GF	Other	Federal	
FY2012 HB 284 Operating	(50,000,000)	0	0	0	(50,000,000)
FY2013 HB 284 Operating	(4,060,000)	0	0	0	(4,060,000)
FY2013 SB 160 Operating	(10,300,400)	0	0	0	(10,300,400)
Operating Total	(64,360,400)	0	0	0	(64,360,400)
FY2013 SB 160 Capital	(2,273,000)	0	0	0	(2,273,000)
Veto Total	(66,633,400)	0	0	0	(66,633,400)

SLA 2012 Veto Decisions by Bill
CH. 15 SLA 2012 (HB 284)
CH. 17 SLA 2012 (SB 160)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1	HB 284 Appropriation Bill										Vetoes by Fund Source						
2	Dept.	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted GF	Designated GF	Other	Federal	Fund Source	Total Vetoed	Balance Remaining	
3	Education	1-40	2013	1	12	6	Pre-Kindergarten Grants	Provides a 47% increase over current year	4,000,000	(1,200,000)	0	0	0	General Fund	(1,200,000)	2,800,000	
4	Education	1-40	2013	2	49	25	SB 182 Pupil Transportation Funding, Early Learning Coordination	Reasonable start-up funds for new program	3,352,500	(2,860,000)	0	0	0	General Fund	(2,860,000)	492,500	
5	Governor	1-40	2013	20(f)	80	28	Alaska Coastal Management Program	Inconsistent with historical practice	0	0	0	0	0	General Fund	0	0	
6	Administration	1-40	2012	27(d)	91	7	Judicial Retirement System Funding	Evaluate options for addressing all public retirement systems	50,000,000	(50,000,000)	0	0	0	General Fund	(50,000,000)	0	
7	Contingent Effect	1-40	2013	35	94	21	Contingency language for Sec. 20(f) Alaska Coastal Management Program	Inconsistent with historical practice	NA	0	0	0	0	NA	0	0	
8	HB 284 TOTALS								57,352,500	(54,060,000)	0	0	0		(54,060,000)	3,292,500	
9																	
10	SB 160 Appropriation Bill																
11	Commerce	1-40	2013	1	46	26	Alaska Moose Federation - Moose Rescue & Relocation Program	Focus on orphaned calf relocation program	1,500,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	500,000	
12	Commerce	1-40	2013	1	104	26	World Trade Center Alaska - International Trade Partnership Project	Existing funds available	300,000	(300,000)	0	0	0	General Fund	(300,000)	0	
13	Education	16-32	2013	1	111	6	Alaska Pilot Pre-Kindergarten Project Expansion	Consider in Operating Budget - Pre-Kindergarten Program Statewide	973,000	(973,000)	0	0	0	General Fund	(973,000)	0	
14	Health and Social Services	1-40	2013	23	178	9	Behavioral Health Grants Substance Abuse Treatment Program	Represents 18% increase of current budget - target vulnerable population	19,300,400	(10,300,400)	0	0	0	General Fund	(10,300,400)	9,000,000	
15	SB160 TOTALS								22,073,400	(12,573,400)	0	0	0		(12,573,400)	9,500,000	
16																	
17	TOTAL VETOES								79,425,900	(66,633,400)	0	0	0		(66,633,400)	12,792,500	

SLA 2012 Veto Decisions by Budget Type
CH. 15 SLA 2012 (HB 284)
CH. 17 SLA 2012 (SB 160)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Dept.	Bill	House District	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted GF	Designated GF	Other	Federal	Fund Source	Total Vetoed	Balance Remaining
2	SUPPLEMENTAL VETOES																
3	Administration	HB 284	1-40	2012	27(d)	91	7	Funding	addressing all public	50,000,000	(50,000,000)	0	0	0	Fund	(50,000,000)	0
4	TOTAL SUPPLEMENTAL VETOES									50,000,000	(50,000,000)	0	0	0		(50,000,000)	0
5																	
6	OPERATING VETOES																
7	Education	HB 284	1-40	2013	1	12	6	Pre-Kindergarten Grants	Provides a 47% increase over current year	4,000,000	(1,200,000)	0	0	0	General Fund	(1,200,000)	2,800,000
8	Education	HB 284	1-40	2013	2	49	25	SB 182 Pupil Transportation Funding, Early Learning Coordination	Reasonable start-up funds for new program	3,352,500	(2,860,000)	0	0	0	General Fund	(2,860,000)	492,500
9	Governor	HB 284	1-40	2013	20(f)	80	28	Alaska Coastal Management Program	Inconsistent with historical practice	0	0	0	0	0	General Fund	0	0
10	Contingent Effect	HB 284	1-40	2013	35	94	21	Contingency language for Sec. 20(f) Alaska Coastal Management Program	Inconsistent with historical practice	NA	0	0	0	0	NA	0	0
11	Health and Social Services	SB 160	1-40	2013	23	178	9	Behavioral Health Grants Substance Abuse Treatment Program	Represents 18% increase of current budget - target vulnerable population	19,300,400	(10,300,400)	0	0	0	General Fund	(10,300,400)	9,000,000
12	TOTAL OPERATING VETOES									26,652,900	(14,360,400)	0	0	0		(14,360,400)	12,292,500
13																	
14	CAPITAL VETOES																
15	Commerce	SB 160	1-40	2013	1	46	26	Alaska Moose Federation - Moose Rescue & Relocation Program	Focus on orphaned calf relocation program	1,500,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	500,000
16	Commerce	SB 160	1-40	2013	1	104	26	World Trade Center Alaska - International Trade Partnership Project	Existing funds available	300,000	(300,000)	0	0	0	General Fund	(300,000)	0
17	Education	SB 160	16-32	2013	1	111	6	Alaska Pilot Pre-Kindergarten Project Expansion	Consider in Operating Budget - Pre-Kindergarten Program Statewide	973,000	(973,000)	0	0	0	General Fund	(973,000)	0
18	TOTAL CAPITAL VETOES									2,773,000	(2,273,000)	0	0	0		(2,273,000)	500,000
19																	
20	TOTAL VETOES									79,425,900	(66,633,400)	0	0	0		(66,633,400)	12,792,500