

SUPPLEMENTAL AMENDMENT REQUESTS SUBMITTED MARCH 1, 2012

Line	Back up Page	Bill Page	Bill Line	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
1	SUPPLEMENTAL AMENDMENT REQUESTS SUBMITTED MARCH 1, 2012													
2	1	New		Commerce	Economic Development			Tourism Marketing Related Third Party Receipts This will authorize the Division of Economic Development to collect and expend tourism marketing related third party receipts of up to \$2.7 million in Statutory Designated Program Receipts (SDPR) for FY2012.	0.0	0.0	2,700.0	0.0	1108 Statutory Designated Program Receipts	2,700.0
3	2	4	10	Military	Commissioner			Base Realignment and Closure Commission Impact This request changes this appropriation to a multi-year appropriation for the fiscal years ending June 20, 2012, and June 30, 2013.	(300.0)	0.0	0.0	0.0	1001 General Fund	(300.0)
4	2	New		Military	Commissioner		L	Base Realignment and Closure Commission Impact This request changes this appropriation to a multi-year appropriation for the fiscal years ending June 20, 2012, and June 30, 2013.	300.0	0.0	0.0	0.0	1001 General Fund	300.0
5	3	14	27	Fund Cap	Disaster		L	Supplemental Disaster Funding This amendment increases the request from \$3 million to \$5 million. Current disasters are expected to exhaust the available general funds in the Disaster Relief Fund. In addition to fall and winter storms, traditionally there are springs floods that have been eligible for expenditures from the Disaster Relief Fund.	2,000.0				1001 General Fund	2,000.0
6	Total Operating Supplemental Amendments								2,000.0	0.0	2,700.0	0.0		4,700.0
7	4	new		Education and Early Development	Capital			Bethel Campus Water and Sewer Line and Utilidor Repairs This request is project #12 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The project will provide a new lift station and force main sewer, replace the water line from the city water building to the campus boiler building, repair the utilidor box structures, and demolish abandoned piping. These systems were built in the 1970's and have reached the end of their effective life-span.	5,994.5	0.0	0.0	0.0	1001 General Fund	5,994.5
8								Effective date: These projects have an effective date of March 15, 2012.						
9	Total Capital Supplemental Amendments								5,994.5	0.0	0.0	0.0		5,994.5
10	Total FY2012 Supplemental Amendments submitted March 1, 2012								7,994.5	0.0	2,700.0	0.0		10,694.5