

# **State of Alaska FY2013 Governor's Operating Budget**

## **Department of Transportation/Public Facilities Fairbanks Airport Safety Component Budget Summary**

**Component: Fairbanks Airport Safety**

**Contribution to Department's Mission**

Airport Police and Fire (AP&F) provides airport rescue and fire fighting (ARFF), law enforcement, emergency medical technician, radio dispatch communications, and other safety-related services necessary to meet Federal Aviation Administration (FAA) airport certification and Transportation Security Administration (TSA) security requirements on a 24-hour/365 day per year basis.

**Core Services**

- Airport Rescue and Fire Fighting (ARFF): Plan, staff, train for, and respond to real and simulated aircraft and bomb threat incidents, accidents, and natural disasters.
- Law Enforcement: Meet part 49 Code of Federal Regulations (CFR), including support to the Transportation Security Administration (TSA), and state law enforcement statutory and regulatory requirements.
- Manage required airport security processes: Airport Security Plan, background checks, ID badges, and airport access control.
- Provide 24-hour central dispatch radio communications for all airport functions and emergencies.
- Manage airport permits for General Aviation tiedowns, float pond parking, and taxi cabs.

**Key Component Challenges**

- Staffing - Officer recruitment and retention to maintain FAA and TSA federally mandated ARFF, law enforcement and security standards. Currently all AP&F positions have been filled. However, due to long training times until officers obtain the requisite certifications, it is imperative to keep up with recruitment and retention.
- Planning for ARFF facility re-build, including temporary facilities and infrastructure.

**Significant Changes in Results to be Delivered in FY2013**

No significant changes are anticipated as long as employee retention rates improve.

**Major Component Accomplishments in 2011**

- Recruited and hired two new AP&F Officers who are now completing training.
- Completed initial training for two dispatchers and two AP&F officers.
- Recruited and hired one part-time dispatcher.
- Hired full time Badging Office Supervisor / Alternate Security Coordinator.
- Completed re-write of and gained approval for new Airport Security Plan.
- Completed re-write of and gained approval for new Airport Emergency Plan.
- Initiated Interactive Training Program for driver and badge training.
- Completed comprehensive badge audit and re-badging for all airport employees and tenants.
- Conducted 4<sup>th</sup> annual "Big Pour" with native communities in effort to reduce alcohol to villages.
- Designed enhanced security for Gate 20 pursuant to successful negotiation of Airport Security Plan.

**Statutory and Regulatory Authority**

AS 2 Aeronautics  
AS 44 State Government  
AS 18 Health/Safety  
17 AAC Chapter 40, Aviation  
FAR Part 139  
29 CFR OSHA

49 CFR, dealing with airport security: TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546  
International Fire Code  
NFPA / AK fire code

Contact Information
<p><b>Contact:</b> Jesse VanderZanden, Airport Manager <b>Phone:</b> (907) 474-2500 <b>Fax:</b> (907) 474-2513 <b>E-mail:</b> jesse.vanderzanden@alaska.gov</p>

### Fairbanks Airport Safety Component Financial Summary

*All dollars shown in thousands*

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	3,875.7	4,231.2	4,334.0
72000 Travel	8.6	8.0	8.0
73000 Services	52.2	52.0	52.0
74000 Commodities	151.3	177.1	177.1
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,087.8</b>	<b>4,468.3</b>	<b>4,571.1</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	244.9	320.0	320.0
1027 International Airport Revenue Fund	3,842.9	4,148.3	4,251.1
<b>Funding Totals</b>	<b>4,087.8</b>	<b>4,468.3</b>	<b>4,571.1</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	244.9	320.0	320.0
<b>Restricted Total</b>		<b>244.9</b>	<b>320.0</b>	<b>320.0</b>
<b>Total Estimated Revenues</b>		<b>244.9</b>	<b>320.0</b>	<b>320.0</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>4,148.3</b>	<b>320.0</b>	<b>4,468.3</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2013 Salary Increases	0.0	0.0	72.1	0.0	72.1
-FY2013 Health Insurance Increases	0.0	0.0	30.7	0.0	30.7
<b>FY2013 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>4,251.1</b>	<b>320.0</b>	<b>4,571.1</b>

**Fairbanks Airport Safety  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>		
Full-time	34	34	Annual Salaries	2,314,283
Part-time	2	2	Premium Pay	509,150
Nonpermanent	0	0	Annual Benefits	1,625,731
			<i>Less 2.59% Vacancy Factor</i>	(115,164)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>36</b>	<b>36</b>	<b>Total Personal Services</b>	<b>4,334,000</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	0	1	0	0	1
Airport Police & Fire Off I	0	3	0	0	3
Airport Police & Fire Off II	0	18	0	0	18
Airport Police & Fire Off III	0	4	0	0	4
Airport Police & Fire Off IV	0	1	0	0	1
Airport Police & Fire Off V	0	1	0	0	1
Office Assistant II	0	1	0	0	1
Radio Dispatcher II	0	6	0	0	6
Radio Dispatcher III	0	1	0	0	1
<b>Totals</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>36</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

	<b>FY2011 Actuals</b>	<b>FY2012 Conference Committee</b>	<b>FY2012 Authorized</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	<b>FY2012 Management Plan vs FY2013 Governor</b>	
71000 Personal Services	3,875.7	4,349.2	4,349.2	4,231.2	4,334.0	102.8	2.4%
72000 Travel	8.6	8.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	52.2	52.0	52.0	52.0	52.0	0.0	0.0%
74000 Commodities	151.3	177.1	177.1	177.1	177.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,087.8</b>	<b>4,586.3</b>	<b>4,586.3</b>	<b>4,468.3</b>	<b>4,571.1</b>	<b>102.8</b>	<b>2.3%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Other)	244.9	320.0	320.0	320.0	320.0	0.0	0.0%
1027 Int Airprt (Other)	3,842.9	4,266.3	4,266.3	4,148.3	4,251.1	102.8	2.5%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,842.9</b>	<b>4,266.3</b>	<b>4,266.3</b>	<b>4,148.3</b>	<b>4,251.1</b>	<b>102.8</b>	<b>2.5%</b>
<b>Federal Funds</b>	<b>244.9</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	34	34	34	34	34	0	0.0%
Permanent Part Time	2	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee	ConfCom	4,586.3	4,349.2	8.0	52.0	177.1	0.0	0.0	0.0	34	2	0
1002 Fed Rcpts	320.0											
1027 Int Airprt	4,266.3											
Subtotal		4,586.3	4,349.2	8.0	52.0	177.1	0.0	0.0	0.0	34	2	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
Transfer to FAI Facilities to Cover Increased Utility Costs	Trout	-118.0	-118.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	-118.0											
Based on actual expenditures in the past several years, the Fairbanks International Airport (FAI) facilities component needs additional funding to cover utility costs. There is no economic indication of relief from the costs associated with heating oil, natural gas, electricity and water. Authority is available to transfer between components due to a review of budgeted premium pay compared to current needs, as well as filling vacant PCNs at lower steps. This action will result in fewer revised programs to fund utility costs in facilities, as well as a reasonable vacancy factor in FAI safety.												
Action was approved via ADN 25-2-7754.												
Subtotal		4,468.3	4,231.2	8.0	52.0	177.1	0.0	0.0	0.0	34	2	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
FY2013 Salary Increases	SalAdj	72.1	72.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	72.1											
FY2013 Salary Increases: \$72.1												
FY2013 Health Insurance Increases	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	30.7											
FY2013 Health Insurance Increases: \$30.7												
Totals		4,571.1	4,334.0	8.0	52.0	177.1	0.0	0.0	0.0	34	2	0



## Department of Transportation/Public Facilities

**Scenario:** FY2013 Governor (9494)  
**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0244	Radio Dispatcher II	PT	A	GP	Fairbanks	103	12B	9.6		31,262	0	6,012	20,722	57,996	0
25-3013	Airport Police & Fire Off V	FT	F	SS	Fairbanks	103	20O	12.0		99,528	0	10,000	57,306	166,834	0
25-3014	Airport Police & Fire Off III	FT	F	AP	Fairbanks	103	76E / F	12.0		73,472	0	24,467	52,952	150,891	0
25-3015	Airport Police & Fire Off IV	FT	F	AP	Fairbanks	103	77L	12.0		90,504	0	21,526	57,953	169,983	0
25-3016	Airport Police & Fire Off III	FT	F	AP	Fairbanks	103	76M	12.0		87,228	0	14,582	54,414	156,224	0
25-3017	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75F / J	12.0		70,046	0	10,086	46,226	126,358	0
25-3019	Airport Police & Fire Off III	FT	F	AP	Fairbanks	103	76L / M	12.0		87,097	0	12,126	53,437	152,660	0
25-3024	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75M / N	12.0		83,693	0	11,688	51,985	147,366	0
25-3025	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75E / F	12.0		68,881	0	12,153	46,567	127,601	0
25-3026	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75D / E	12.0		65,577	0	11,711	45,152	122,440	0
25-3027	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75E / F	12.0		64,576	0	12,153	44,941	121,670	0
25-3028	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75C / D	12.0		63,400	0	13,545	45,022	121,967	0
25-3029	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75M / N	12.0		83,187	0	11,688	51,794	146,669	0
25-3031	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75D / E	12.0		65,577	0	14,053	46,036	125,666	0
25-3032	Airport Police & Fire Off III	FT	F	AP	Fairbanks	103	76M / N	12.0		89,276	0	22,582	57,899	169,757	0
25-3034	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75M / N	12.0		81,163	0	11,688	51,030	143,881	0
25-3035	Airport Police & Fire Off I	FT	F	AP	Fairbanks	103	74B / C	12.0		58,077	0	14,714	43,453	116,244	0
25-3036	Radio Dispatcher II	PT	A	GP	Fairbanks	103	12C / D	9.6		32,355	0	11,799	23,321	67,475	0
25-3038	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75F	12.0		69,936	0	15,129	48,089	133,154	0
25-3041	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75D / E	12.0		67,404	0	14,778	47,000	129,182	0
25-3042	Airport Police & Fire Off I	FT	F	AP	Fairbanks	103	74E / F	12.0		64,968	0	14,053	45,806	124,827	0
25-3045	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75E / F	12.0		68,670	0	14,778	47,478	130,926	0
25-3046	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75D / E	12.0		65,476	0	14,053	45,998	125,527	0
25-3047	Airport Police & Fire Off I	FT	F	AP	Fairbanks	103	74B / C	12.0		57,114	0	12,127	42,112	111,353	0
25-3048	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12J / K	12.0		49,599	0	10,990	39,495	100,084	0
25-3049	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12E / F	12.0		43,500	0	11,555	37,405	92,460	0
25-3050	Radio Dispatcher III	FT	A	GP	Fairbanks	103	13D / E	12.0		44,778	0	10,273	37,403	92,454	0
25-3051	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12G / J	12.0		47,291	0	10,541	38,453	96,285	0
25-3053	Administrative Assistant I	FT	A	SS	Fairbanks	603	12B / C	12.0		41,246	0	61	31,706	73,013	0
25-3055	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75C / D	12.0		64,870	0	9,933	44,213	119,016	0
25-3079	Office Assistant II	FT	A	GP	Fairbanks	203	10F / G	12.0		38,862	0	0	31,288	70,150	0
25-3470	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12C / D	12.0		40,736	0	9,998	35,773	86,507	0
25-3541	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75F	12.0		69,936	0	10,792	46,451	127,179	0
25-3542	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75E / F	12.0		68,670	0	12,639	46,670	127,979	0
25-3773	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75A	12.0		58,164	0	45,450	55,095	158,709	0
25-3774	Airport Police & Fire Off II	FT	F	AP	Fairbanks	103	75A	12.0		58,164	0	45,427	55,086	158,677	0

## Department of Transportation/Public Facilities

**Scenario:** FY2013 Governor (9494)  
**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
														<b>Total Salary Costs:</b>	2,314,283
														<b>Total COLA:</b>	0
														<b>Total Premium Pay:</b>	509,150
														<b>Total Benefits:</b>	1,625,731
														<b>Total Pre-Vacancy:</b>	4,449,164
														<b>Minus Vacancy Adjustment of 2.59%:</b>	(115,164)
														<b>Total Post-Vacancy:</b>	4,334,000
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	4,334,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	317,386	309,171	7.13%
1027 International Airport Revenue Fund	4,131,778	4,024,829	92.87%
<b>Total PCN Funding:</b>	<b>4,449,164</b>	<b>4,334,000</b>	<b>100.00%</b>

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		8.6	8.0	8.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>8.6</b>	<b>8.0</b>	<b>8.0</b>
72100	Instate Travel	Transportation and per diem for Chief of Safety to attend meetings and for officers to attend and/or conduct firefighting, safety and/or security training classes and workshops. Training for radio dispatchers when not available locally.	6.1	4.0	4.0
72400	Out Of State Travel	Officer training.	2.5	4.0	4.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		52.2	52.0	52.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>			<b>52.2</b>	<b>52.0</b>	<b>52.0</b>
73025	Education Services	Memberships in law enforcement and fire fighting professional organizations and employee tuition and conference registration fees.	2.5	3.3	3.3
73026	Training/Conferences	Training and continuing education, conference registration and tuition fees.	0.5	0.0	0.0
73150	Information Technlgy	All information technology (IT) contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes Microsoft Enterprise Agreement.	0.0	7.5	7.5
73156	Telecommunication	Cell phones, long distance and radios.	8.6	9.0	9.0
73175	Health Services	Biennial staff physicals and other recruitment-related health screenings	19.4	5.0	5.0
73225	Delivery Services	Freight and shipping charges.	0.2	2.0	2.0
73450	Advertising & Promos	Fairbanks Daily News Miner Advertisement.	1.0	0.0	0.0
73525	Utilities	Waste disposal.	0.6	1.0	1.0
73650	Struc/Infstruct/Land	Building inspection	0.3	0.5	0.5
73675	Equipment/Machinery	Office equipment maintenance.	6.1	2.0	2.0
73750	Other Services (Non IA Svcs)	Criminal history record checks, polygraph, psych exams; advertising, printing, photo processing.	11.0	20.1	20.1
73806	IT-Telecommunication	Enterprise Technology Services	0.0	1.2	1.2
73815	Financial	Finance	1.7	0.0	0.0
73818	Training (Services-IA Svcs)	PubSaf - Fire and Life Safety Operations	0.2	0.2	0.2

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Safety (617)

**RDU:** Fairbanks International Airport (529)

<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>73000 Services Detail Totals</b>			<b>52.2</b>	<b>52.0</b>	<b>52.0</b>
73819	Commission Sales (IA Svcs)	State Travel Office	Processing fees charged by the State Travel Office.	0.1	0.2

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		151.3	177.1	177.1
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>74000 Commodities Detail Totals</b>			<b>151.3</b>	<b>177.1</b>	<b>177.1</b>
74200	Business	Training manuals and videos, office supplies, furniture and equipment, security badge materials, audio/visual training aides and subscriptions.	13.6	20.0	20.0
74480	Household & Instit.	Uniforms and other clothing, cleaning supplies.	12.2	13.0	13.0
74600	Safety (Commodities)	Ammunition and firearms, first aid supplies and physical conditioning equipment, law enforcement supplies, firefighting foam, dry chemical agents and fire extinguishers, safety flares, personal protection gear (bunkers, self-contained breathing apparatus). Includes \$20.0 Federal authority for possible drug seizure or homeland security reimbursements.	25.1	54.1	54.1
74650	Repair/Maintenance (Commodities)	Parts and supplies, small tools and bottled gas.	4.2	15.0	15.0
74855	Unleaded	Vehicle fuel.	88.4	70.0	70.0
74856	Diesel	Fuel for fire pit training classes.	7.8	5.0	5.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Capital Outlay**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
75000	Capital Outlay		0.0	0.0	0.0
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>75000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
76150	Other Equipment	Fitness equipment	0.0	0.0	0.0

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51010	Federal Receipts				244.9	320.0	320.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
57911	Bja Drug Enforcement US Dept of Justice asset reallocation program for successful drug interdictions performed by law enforcement. Amounts vary from year to year.		25020045	21600	0.0	20.0	20.0
58210	Fed Proj- Transportn Reimbursement from the Transportation Security Administration for the Law Enforcement Officer Reimbursement Agreement Program, through September, 2012. Under this agreement, Fairbanks International Airport (FAI) will train and deploy sufficient law enforcement officers to meet their dual responsibility of ensuring the safety of passengers and to counter risks to transportation security.		25020051	21600	244.9	300.0	300.0



## Inter-Agency Services

**Component:** Fairbanks Airport Safety (617)

**RDU:** Fairbanks International Airport (529)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73806	IT-Telecommunication	Telecommunications services provided by the Department of Administration.	Inter-dept	Enterprise Technology Services	0.0	1.2	1.2
<b>73806 IT-Telecommunication subtotal:</b>					<b>0.0</b>	<b>1.2</b>	<b>1.2</b>
73815	Financial	Chargeback fees for AKSAS and AKPAY.	Inter-dept	Finance	1.7	0.0	0.0
<b>73815 Financial subtotal:</b>					<b>1.7</b>	<b>0.0</b>	<b>0.0</b>
73818	Training (Services-IA Svcs)	Firefighter and hazardous material training.	Inter-dept	PubSaf - Fire and Life Safety Operations	0.2	0.2	0.2
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>0.2</b>	<b>0.2</b>	<b>0.2</b>
73819	Commission Sales (IA Svcs)	Processing fees charged by the State Travel Office.	Inter-dept	State Travel Office	0.1	0.2	0.2
<b>73819 Commission Sales (IA Svcs) subtotal:</b>					<b>0.1</b>	<b>0.2</b>	<b>0.2</b>
<b>Fairbanks Airport Safety total:</b>					<b>2.0</b>	<b>1.6</b>	<b>1.6</b>
<b>Grand Total:</b>					<b>2.0</b>	<b>1.6</b>	<b>1.6</b>