

UGF/DGF/Other/Fed Summary by Department Comparison

Department	FY2014 Governor (10289)						FY2014 Governor Amended (10462)						FY2014 Governor vs FY2014 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration																		
	85,948.5	24,098.4	222,820.0	3,293.7	336,160.6	1,051	90,650.0	25,508.7	225,610.0	5,059.5	346,828.2	1,051	4,701.5	1,410.3	2,790.0	1,765.8	10,667.6	0
Commerce																		
	47,813.6	91,966.6	39,831.0	21,543.7	201,154.9	526	48,054.3	92,202.2	39,885.6	21,558.1	201,700.2	526	240.7	235.6	54.6	14.4	545.3	0
Corrections																		
	293,218.3	16,037.7	14,580.6	3,253.0	327,089.6	1,860	299,561.4	16,043.7	14,590.1	3,333.2	333,528.4	1,860	6,343.1	6.0	9.5	80.2	6,438.8	0
Educ & Early Devel																		
	1,285,182.9	24,308.8	26,006.5	233,798.0	1,569,296.2	335	1,285,629.0	24,314.7	26,030.4	233,852.7	1,569,826.8	335	446.1	5.9	23.9	54.7	530.6	0
Environ Conservation																		
	22,231.0	26,902.2	11,199.2	24,938.7	85,271.1	552	22,400.4	27,101.1	11,288.9	25,106.0	85,896.4	552	169.4	198.9	89.7	167.3	625.3	0
Fish and Game																		
	80,866.1	8,036.6	62,709.2	63,337.8	214,949.7	933	81,545.8	8,051.4	63,033.6	63,743.7	216,374.5	933	679.7	14.8	324.4	405.9	1,424.8	0
Governor																		
	28,881.7	4.9	521.7	198.2	29,606.5	155	30,631.7	4.9	521.7	198.2	31,356.5	155	1,750.0	0.0	0.0	0.0	1,750.0	0
Health & Social Svcs																		
	1,244,199.4	74,801.0	94,225.2	1,244,030.2	2,657,255.8	3,470	1,253,585.3	74,210.6	94,814.6	1,243,647.4	2,666,257.9	3,502	9,385.9	-590.4	589.4	-382.8	9,002.1	32
Labor & Workforce																		
	35,363.0	33,696.4	26,566.7	98,778.8	194,404.9	869	35,462.1	33,790.0	22,987.6	99,289.2	191,528.9	837	99.1	93.6	-3,579.1	510.4	-2,876.0	-32
Law																		
	63,135.5	2,698.7	28,432.7	1,966.4	96,233.3	576	63,276.2	2,709.2	28,501.5	1,972.7	96,459.6	576	140.7	10.5	68.8	6.3	226.3	0
Military & Veterans Affairs																		
	22,574.3	28.4	16,612.8	25,200.8	64,416.3	339	22,620.4	28.4	16,682.5	25,302.0	64,633.3	339	46.1	0.0	69.7	101.2	217.0	0
Natural Resources																		
	81,192.9	25,649.5	40,675.8	22,434.1	169,952.3	756	81,628.8	25,852.1	40,840.4	22,493.9	170,815.2	756	435.9	202.6	164.6	59.8	862.9	0
Public Safety																		
	176,766.7	5,917.0	15,306.7	10,843.5	208,833.9	890	177,318.4	6,435.4	15,346.5	10,848.2	209,948.5	890	551.7	518.4	39.8	4.7	1,114.6	0
Revenue																		
	32,482.7	9,696.0	230,531.5	76,950.6	349,660.8	892	32,690.6	9,767.4	230,918.4	77,090.6	350,467.0	892	207.9	71.4	386.9	140.0	806.2	0
Transportation																		
	290,379.5	69,011.9	272,422.8	3,844.6	635,658.8	3,186	290,614.1	69,224.5	273,781.5	3,844.6	637,464.7	3,186	234.6	212.6	1,358.7	0.0	1,805.9	0
University of Alaska																		
	368,824.8	341,365.5	86,567.8	150,852.7	947,610.8	4,727	368,824.8	341,365.5	86,567.8	150,852.7	947,610.8	4,727	0.0	0.0	0.0	0.0	0.0	0

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Alaska Court System	111,373.5	518.0	1,801.9	1,675.6	115,369.0	773	111,373.5	518.0	1,801.9	1,675.6	115,369.0	773	0.0	0.0	0.0	0.0	0.0	0
Legislature	73,590.3	71.4	403.0	0.0	74,064.7	251	73,590.3	71.4	403.0	0.0	74,064.7	251	0.0	0.0	0.0	0.0	0.0	0
Branch-wide Unallocated Approps	36,000.0	0.0	0.0	0.0	36,000.0	0	36,000.0	0.0	0.0	0.0	36,000.0	0	0.0	0.0	0.0	0.0	0.0	0
Debt Service	225,992.8	20,800.0	88,486.1	17,473.9	352,752.8	0	208,692.8	20,800.0	88,486.1	17,473.9	335,452.8	0	-17,300.0	0.0	0.0	0.0	-17,300.0	0
Fund Capitalization	467,000.0	1,825.8	3,508.8	23,299.0	495,633.6	0	467,000.0	1,825.8	3,508.8	23,299.0	495,633.6	0	0.0	0.0	0.0	0.0	0.0	0
Direct Approp to Retirement Acct	633,780.6	0.0	0.0	0.0	633,780.6	0	633,780.6	0.0	0.0	0.0	633,780.6	0	0.0	0.0	0.0	0.0	0.0	0
Fund Transfers	-108,430.6	1,937,516.3	8,994.4	0.0	1,838,080.1	0	-109,230.6	1,933,516.3	8,994.4	0.0	1,833,280.1	0	-800.0	-4,000.0	0.0	0.0	-4,800.0	0
Unrestricted General (UGF):					5,598,367.5						5,605,699.9						7,332.4	
Designated General (DGF):					2,714,951.1						2,713,341.3						-1,609.8	
Other Funds:					1,292,204.4						1,294,595.3						2,390.9	
Federal Funds:					2,027,713.3						2,030,641.2						2,927.9	
Total:					11,633,236.3						11,644,277.7						11,041.4	
Permanent Full Time:					22,141						22,141						0	
Permanent Part Time:					2,152						2,152						0	
Non Permanent:					709						709						0	
Total Positions:					25,002						25,002						0	