

UGF/DGF/Other/Fed Summary by Department Comparison
(w/o Debt Svc, Special App, Fund Trsfers, Savings, Direct App to Retir.)

Department	FY2014 Governor (10289)						FY2014 Governor Amended (10462)						FY2014 Governor vs FY2014 Governor Amended						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Administration																			
	85,948.5	24,098.4	222,820.0	3,293.7	336,160.6	1,051	90,650.0	25,508.7	225,610.0	5,059.5	346,828.2	1,051	4,701.5	1,410.3	2,790.0	1,765.8	10,667.6	0	
Commerce																			
	47,813.6	91,966.6	39,831.0	21,543.7	201,154.9	526	48,054.3	92,202.2	39,885.6	21,558.1	201,700.2	526	240.7	235.6	54.6	14.4	545.3	0	
Corrections																			
	293,218.3	16,037.7	14,580.6	3,253.0	327,089.6	1,860	299,561.4	16,043.7	14,590.1	3,333.2	333,528.4	1,860	6,343.1	6.0	9.5	80.2	6,438.8	0	
Educ & Early Devel																			
	1,285,182.9	24,308.8	26,006.5	233,798.0	1,569,296.2	335	1,285,629.0	24,314.7	26,030.4	233,852.7	1,569,826.8	335	446.1	5.9	23.9	54.7	530.6	0	
Environ Conservation																			
	22,231.0	26,902.2	11,199.2	24,938.7	85,271.1	552	22,400.4	27,101.1	11,288.9	25,106.0	85,896.4	552	169.4	198.9	89.7	167.3	625.3	0	
Fish and Game																			
	80,866.1	8,036.6	62,709.2	63,337.8	214,949.7	933	81,545.8	8,051.4	63,033.6	63,743.7	216,374.5	933	679.7	14.8	324.4	405.9	1,424.8	0	
Governor																			
	28,881.7	4.9	521.7	198.2	29,606.5	155	30,631.7	4.9	521.7	198.2	31,356.5	155	1,750.0	0.0	0.0	0.0	1,750.0	0	
Health & Social Svcs																			
	1,244,199.4	74,801.0	94,225.2	1,244,030.2	2,657,255.8	3,470	1,253,585.3	74,210.6	94,814.6	1,243,647.4	2,666,257.9	3,502	9,385.9	-590.4	589.4	-382.8	9,002.1	32	
Labor & Workforce																			
	35,363.0	33,696.4	26,566.7	98,778.8	194,404.9	869	35,462.1	33,790.0	22,987.6	99,289.2	191,528.9	837	99.1	93.6	-3,579.1	510.4	-2,876.0	-32	
Law																			
	63,135.5	2,698.7	28,432.7	1,966.4	96,233.3	576	63,276.2	2,709.2	28,501.5	1,972.7	96,459.6	576	140.7	10.5	68.8	6.3	226.3	0	
Military & Veterans Affairs																			
	22,574.3	28.4	16,612.8	25,200.8	64,416.3	339	22,620.4	28.4	16,682.5	25,302.0	64,633.3	339	46.1	0.0	69.7	101.2	217.0	0	
Natural Resources																			
	81,192.9	25,649.5	40,675.8	22,434.1	169,952.3	756	81,628.8	25,852.1	40,840.4	22,493.9	170,815.2	756	435.9	202.6	164.6	59.8	862.9	0	
Public Safety																			
	176,766.7	5,917.0	15,306.7	10,843.5	208,833.9	890	177,318.4	6,435.4	15,346.5	10,848.2	209,948.5	890	551.7	518.4	39.8	4.7	1,114.6	0	
Revenue																			
	32,482.7	9,696.0	230,531.5	76,950.6	349,660.8	892	32,690.6	9,767.4	230,918.4	77,090.6	350,467.0	892	207.9	71.4	386.9	140.0	806.2	0	
Transportation																			
	290,379.5	69,011.9	272,422.8	3,844.6	635,658.8	3,186	290,614.1	69,224.5	273,781.5	3,844.6	637,464.7	3,186	234.6	212.6	1,358.7	0.0	1,805.9	0	
University of Alaska																			
	368,824.8	341,365.5	86,567.8	150,852.7	947,610.8	4,727	368,824.8	341,365.5	86,567.8	150,852.7	947,610.8	4,727	0.0	0.0	0.0	0.0	0.0	0	

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Alaska Court System																		
	111,373.5	518.0	1,801.9	1,675.6	115,369.0	773	111,373.5	518.0	1,801.9	1,675.6	115,369.0	773	0.0	0.0	0.0	0.0	0.0	0
Legislature																		
	73,590.3	71.4	403.0	0.0	74,064.7	251	73,590.3	71.4	403.0	0.0	74,064.7	251	0.0	0.0	0.0	0.0	0.0	0
Unrestricted General (UGF):					4,344,024.7						4,369,457.1						25,432.4	
Designated General (DGF):					754,809.0						757,199.2						2,390.2	
Other Funds:					1,191,215.1						1,193,606.0						2,390.9	
Federal Funds:					1,986,940.4						1,989,868.3						2,927.9	
Total:					8,276,989.2						8,310,130.6						33,141.4	
Permanent Full Time:					22,141						22,141						0	
Permanent Part Time:					2,152						2,152						0	
Non Permanent:					709						709						0	
Total Positions:					25,002						25,002						0	