

UGF/DGF/Other/Fed Summary by Department Comparison

Department	Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)						Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration	87,389.9	24,457.7	222,320.6	3,797.0	337,965.2	1,051	86,753.2	24,457.7	222,320.6	3,797.0	337,328.5	1,051	-636.7	0.0	0.0	0.0	-636.7	0
Commerce	47,060.2	92,810.0	44,713.6	21,558.8	206,142.6	551	47,060.2	92,810.0	44,713.6	21,558.8	206,142.6	551	0.0	0.0	0.0	0.0	0.0	0
Corrections	296,942.9	16,718.1	14,590.1	5,333.2	333,584.3	1,860	296,942.9	16,718.1	14,590.1	5,333.2	333,584.3	1,860	0.0	0.0	0.0	0.0	0.0	0
Educ & Early Devel	1,282,645.9	24,324.9	26,420.2	233,903.8	1,567,294.8	335	1,282,645.9	24,324.9	26,420.2	233,903.8	1,567,294.8	335	0.0	0.0	0.0	0.0	0.0	0
Environ Conservation	23,414.1	27,110.0	11,580.8	25,120.7	87,225.6	559	23,414.1	27,110.0	11,580.8	25,120.7	87,225.6	559	0.0	0.0	0.0	0.0	0.0	0
Fish and Game	81,362.3	8,791.8	63,208.0	63,752.5	217,114.6	933	81,362.3	8,791.8	63,208.0	63,752.5	217,114.6	933	0.0	0.0	0.0	0.0	0.0	0
Governor	29,563.7	4.9	528.4	199.0	30,296.0	155	29,480.3	4.9	528.4	199.0	30,212.6	155	-83.4	0.0	0.0	0.0	-83.4	0
Health & Social Svcs	1,236,196.6	73,369.4	95,037.1	1,248,823.0	2,653,426.1	3,502	1,236,196.6	73,369.4	95,037.1	1,248,823.0	2,653,426.1	3,502	0.0	0.0	0.0	0.0	0.0	0
Labor & Workforce	34,966.6	33,458.3	23,014.1	99,324.2	190,763.2	837	34,966.6	33,458.3	23,014.1	99,324.2	190,763.2	837	0.0	0.0	0.0	0.0	0.0	0
Law	61,800.3	2,718.2	28,862.4	1,973.8	95,354.7	576	61,247.9	2,718.2	28,783.7	1,973.8	94,723.6	576	-552.4	0.0	-78.7	0.0	-631.1	0
Military & Veterans Affairs	22,427.4	28.4	16,753.2	25,304.1	64,513.1	339	22,274.3	28.4	16,718.2	25,304.1	64,325.0	339	-153.1	0.0	-35.0	0.0	-188.1	0
Natural Resources	81,213.8	25,853.0	41,279.5	22,493.9	170,840.2	759	81,213.8	25,853.0	41,279.5	22,493.9	170,840.2	759	0.0	0.0	0.0	0.0	0.0	0
Public Safety	172,293.7	6,442.9	15,349.1	10,848.2	204,933.9	885	172,293.7	6,442.9	15,349.1	10,848.2	204,933.9	885	0.0	0.0	0.0	0.0	0.0	0
Revenue	33,290.5	9,779.5	232,118.5	77,678.7	352,867.2	892	33,290.5	9,779.5	232,118.5	77,420.5	352,609.0	892	0.0	0.0	0.0	-258.2	-258.2	0
Transportation	283,027.0	68,482.9	274,626.8	3,844.6	629,981.3	3,189	283,027.0	68,482.9	274,626.8	3,844.6	629,981.3	3,189	0.0	0.0	0.0	0.0	0.0	0
University of Alaska	371,325.1	305,448.3	86,597.8	150,852.7	914,223.9	4,727	371,325.1	305,448.3	86,597.8	150,852.7	914,223.9	4,727	0.0	0.0	0.0	0.0	0.0	0

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Alaska Court System	110,574.3	518.0	1,801.9	1,675.6	114,569.8	767	110,574.3	518.0	1,801.9	1,675.6	114,569.8	767	0.0	0.0	0.0	0.0	0.0	0
Legislature	74,376.1	71.4	403.0	0.0	74,850.5	254	74,376.1	71.4	403.0	0.0	74,850.5	254	0.0	0.0	0.0	0.0	0.0	0
Branch-wide Unallocated Approps	40,415.3	1,091.1	2,058.4	1,763.7	45,328.5	0	40,415.3	1,091.1	2,058.4	1,763.7	45,328.5	0	0.0	0.0	0.0	0.0	0.0	0
Debt Service	207,352.8	20,800.0	89,526.1	17,473.9	335,152.8	0	207,352.8	20,800.0	89,526.1	17,473.9	335,152.8	0	0.0	0.0	0.0	0.0	0.0	0
Fund Capitalization	1,096,000.0	1,151.4	3,508.8	23,299.0	1,123,959.2	0	1,096,000.0	1,151.4	3,508.8	23,299.0	1,123,959.2	0	0.0	0.0	0.0	0.0	0.0	0
Direct Approp to Retirement Acct	633,780.6	0.0	0.0	0.0	633,780.6	0	633,780.6	0.0	0.0	0.0	633,780.6	0	0.0	0.0	0.0	0.0	0.0	0
Special Appropriations	20,000.0	0.0	0.0	0.0	20,000.0	0	20,000.0	0.0	0.0	0.0	20,000.0	0	0.0	0.0	0.0	0.0	0.0	0
Fund Transfers	-362,744.3	1,927,446.3	8,994.4	0.0	1,573,696.4	0	-362,744.3	1,927,446.3	8,994.4	0.0	1,573,696.4	0	0.0	0.0	0.0	0.0	0.0	0
Fund Transfers for Capital	71,168.3	0.0	0.0	0.0	71,168.3	0	71,168.3	0.0	0.0	0.0	71,168.3	0	0.0	0.0	0.0	0.0	0.0	0
Unrestricted General (UGF):					6,035,843.1					6,034,417.5					-1,425.6			
Designated General (DGF):					2,670,876.5					2,670,876.5					0.0			
Other Funds:					1,303,292.8					1,303,179.1					-113.7			
Federal Funds:					2,039,020.4					2,038,762.2					-258.2			
Total:					12,049,032.8					12,047,235.3					-1,797.5			
Permanent Full Time:					22,171					22,171					0			
Permanent Part Time:					2,152					2,152					0			
Non Permanent:					701					701					0			
Total Positions:					25,024					25,024					0			