2013 Legislature TPS Report 60024v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Palmer Federal Tax ID: 926000194

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Palmer - Steel Water Main Replacement

State Funding Requested: \$5,000,000 House District: Mat-Su Areawide (7-11)

Future Funding May Be Requested

Brief Project Description:

This project replaces 400 feet of aging storm drain to address flooding and run-off problems in the northeast section of the City and replace 8,000 feet of old steel water main with new ductile iron water main.

Funding Plan:

Total Project Cost: \$7,500,000
Funding Already Secured: (\$2,500,000)
FY2014 State Funding Request: (\$5,000,000)
Project Deficit: \$0

Funding Details:

This has been a multi-phased project, nearing completion.

Detailed Project Description and Justification:

PRIORITY #1

In 2007, the City identified 25,000 feet of aging, deteriorated and leaking steel water lines. This project entails engineering and construction of an improved water delivery system and respective impacted roads in the Sherrod Area. Specifics include replacement of existing corroded steel water mains, paving gravel roads with associated improvements, installation of storm drains and street lighting and ADA sidewalk compliance upgrades.

This will be the close-out phase in the City of Palmer Steel Water Main Replacement Project. Most of those lines have now been replaced; the Sherrod area is the last section of the City slated for improvement. Based on well production over the last several years, and even including 302 additional customers on the City water system since 2006, the average daily usage has dropped significantly. Through these measures, the City water system efficiency has been increased by approximately 40%.

SPECIFICS: Pavement in poor condition will be replaced on 3,000 linear feet of streets, including routes to two elementary schools and the Mat-Su Borough School District Administration Building. It will include paving and installation of sidewalks on 2,500 linear feet of existing gravel streets in developed neighborhoods.

Project Timeline:

With 2014 funding, initial construction will begin in the late spring of 2014. This is an approximately two-year project, beginning in 2014, with the second part of construction in 2015.

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For use by Co-chair Staff Only:

2:00 PM 5/9/2013

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Entity Responsible	for the Ongoing	Operation and	Maintenance of	this Project:
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City of Palmer	

Grant Recipient Contact Information:

Name: Douglas B. Griffin Title: City Manager

Address: 231 W. Evergreen Avenue

Palmer, Alaska 99645 Phone Number: (907)761-1317

Email: dgriffin@palmerak.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair Staff Only:

Contact Name: John Wood Contact Number: 465 6704

Introduced by:
Introduced:

Introduced:

Action:
Vote:
Vote:

Best
Erbey
Vanover
Combs
DeVries
Hanson

City Manager Griffin
December 11, 2012
Adopted
Unanimous
No:

State of the product of the product

Johnson

CITY OF PALMER, ALASKA

Resolution No. 12-048

A Resolution of the Palmer City Council Requesting the Alaska State Legislature Include the City's Adopted Revised Capital Projects in the 2013 (SFY 2014) State Capital Budget

WHEREAS, it is the City of Palmer's desire to provide the State with a comprehensive and complete list of the City's capital project needs to ensure efficient expenditure of public funds; and

WHEREAS, the City conducted a substantial public process in 2012, including a project fair held on May 17, 2012, to allow public review and input on proposed capital projects; and

WHEREAS, the City has conducted a thorough analysis of its capital needs to better serve the citizens of Palmer and has determined that projects listed as priority 1, 2, 3, 6, 8, and 9 are critical infrastructure projects or equipment necessary to improve public health and safety; and

WHEREAS, the City has identified the projects listed as priority 4, 5, 7, 10, 11, 12, 14, 16 and 17 as critical infrastructure necessary to improve the quality of life, health, and economic development prospects for the citizens of Palmer.

NOW, THEREFORE BE IT RESOLVED that the Palmer City Council respectfully requests the Alaska State Legislature include the following Palmer projects in the following priority in the 2013 State Capital Budget.

Item		Total Amount Requested	
Priority 1	Steel Water Main Replacement Project	\$	7,500,000
Priority 2	Well #2 Improvements	\$	2,000,000
Priority 3	Bogard Waterline Extension	\$	5,000,000
Priority 4	Aerial Firefighting Apparatus and Equipment	\$	1,850,000
Priority 5	Restore Alaska Railroad Tracks to Downtown Palmer	\$	1,200,000



Priority 6 Wayfinding – Phase 2 and Parks Project: Walk to the Fair/Urban Revitalization Phase III		\$	390,000
Priority 7	ority 7 Airport Fence Replacement and Resurfacing		700,000
Priority 8	iority 8 City Buildings HVAC and Condition Assessment		290,000
Priority 9	Parks Project: Wilson Park/Pump Track		144,000
Priority 10	Wastewater Treatment Lab Replacement	\$	228,000
Priority 11	Public Safety Building (Police) Repair	\$	400,000
Priority 12	Depot Safety Upgrades (Sprinklers, Flooring, Alarm System)	\$	350,000
Priority 13	Energy Conserving Systems at the MTA Events Center	\$	126,000
Priority 14	Public Works Storage Building Upgrades	\$	150,000
Priority 15	Paving Projects	\$	1,030,000
Priority 16	MTA Events Center Exhibition Infrastructure	\$	750,000
Priority 17	Data Sourcing: IT Virtualization and Financial Software	\$	300,000

Passed and approved by the City Council of the City of Palmer, Alaska this eleventh day of December, 2012.

DeLena Goodwin Johnson, Mayor

Janette M. Bower, MMC, City Clerk





Priority 1

Sherrod Area Steel Water Main Replacement Project

Impact: Life, Health & Safety, Quality of Life, Critical Infrastructure, Energy Efficiency

OVERVIEW: This project replaces 400 feet of aging storm drain to address flooding and run-off problems in the northeast section of the City and replace 8,000 feet of old steel water main with new ductile iron water main.

In 2007, the City identified 25,000 feet of aging, deteriorated and leaking steel water lines. This project entails engineering and construction of an improved water delivery system and respective impacted



roads in the Sherrod Area. Specifics include replacement of existing corroded steel water mains, paving gravel roads with associated improvements, installation of storm drains and street lighting and ADA sidewalk compliance upgrades.

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water system since 2006, the average daily usage has dropped significantly. Through these measures, the City water system efficiency has been increased by approximately 40%.

SPECIFICS: Pavement in poor condition will be replaced on 3,000 linear feet of streets, including routes to two elementary schools and the Mat-Su Borough School District Administration Building. It will include paving and installation of sidewalks on 2,500 linear feet of existing gravel streets in developed neighborhoods.

Total Cost: \$7,500,000

CONTACT- Doug Griffin, City Manager (907) 761-1317