

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Kenai Peninsula Fair Association****Federal Tax ID: 270502341****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades

State Funding Requested: \$100,000**House District: Kenai Areawide (28-30)**

One-Time Need

Brief Project Description:

Weatherization, Renovation and Facility Upgrades

Funding Plan:

Total Project Cost:	\$164,000
Funding Already Secured:	(\$10,000)
FY2014 State Funding Request:	<u>(\$100,000)</u>
Project Deficit:	\$54,000

*Funding Details:**Volunteer labor of \$10,000.***Detailed Project Description and Justification:**

Residents of the southern Kenai Peninsula and the community of Ninilchik support needed improvements, and identify the Fairgrounds as our greatest public use facility. A comprehensive upgrade to Chinook Bay, their second primary building will improve the energy efficiency and utility of the facilities, critical to effective management and expanded use by the greater community.

The Kenai Peninsula Fair has been a huge part of the Kenai Peninsula since inception in 1951. We are in the process of replacing our roof and have found some other areas that need to be repaired. Our foundation has sunk below ground level and needs to be dug out and create a drainage system that will keep the building from seeping in water. The entire west wall has rotted out behind the metal sheeting and we need to take it off this spring and make infrastructure repairs. This will include some major mold abatement. The condition of our current flooring is cement and asbestos tile. We need to remove the asbestos tiles for health and safety reasons and would like to install commercial grade carpeting. We do not have sufficient funds to make any of these repairs and without them the building will cease to be functional.

This past year we were able to add spectator seating to our Rodeo and 4-H show arenas. I have gotten quotes for covering both sets of bleachers and the show 4-H show arena. If we were able to put covers over both of these seating areas we would make our facility so much more marketable. Members of 4-H have shown their animals in the rain for years. In addition we would be creating an area called "Matti's Farm", which would be a permanent BBQ area and home for a farm type petting zoo. This facility would be utilized by our 4-H members and the entire Kenai Peninsula throughout the year.

The Community of Ninilchik met on October 18, 2012 during a vote, conducted by borough representative Brent Johnson,

the community agreed that these upgrades to the fairgrounds where the first priority of the community of Ninilchik.

4-H Bleacher Covering \$ 11,364
 Arena Seating \$ 39,096
 Matti's Farm Area \$ 22,385
 Chinook Hall Flooring \$ 24,210
 Wall Repairs, Baseboard Heating Installation & Weatherization \$ 28,430
 Electrical Upgrades \$ 11,845
 Facility Wide Sound System \$ 9,502
 Administrative cost \$ 7,168
 Total: \$ 154,000

Project Timeline:

We will attempt to complete all projects between July 1, 2013 and June 30, 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Kenai Peninsula Fair Association

Grant Recipient Contact Information:

Name: Lara McGinnis
 Title: Fair Manager
 Address: P.O. Box 39210
 Ninilchik, Alaska 99639
 Phone Number: (907)567-3670
 Email: kpsfair@acsalaska.net

Has this project been through a public review process at the local level and is it a community priority? Yes No



Kenai Peninsula Borough

Year 2013 State Capital Improvement Projects

COMMUNITY: NINILCHIK

Funding Recipient: Kenai Peninsula Fair Association

Project Name: Weatherization, Renovation and Facility Upgrades

Project Priority Ranking: 1

Detailed Project Description and Justification:

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Arena Seating	\$	39,096
Matti's Farm Area	\$	22,385
Chinook Hall Flooring	\$	24,210
Wall Repairs, Baseboard Heating Installation & Weatherization	\$	28,430
Electrical Upgrades	\$	11,845
Facility Wide Sound System	\$	9,502
Administrative cost	\$	7,168
Total:	\$	154,000

Funding Requested:	\$	154,000	Election District:	Senate:	0
Total Project Cost:	\$	164,000		House:	30
Local Match (if any):	\$	10,000			

CONTACT INFORMATION

Lara McGinnis, Fair Manager
P.O. Box 39210
Ninilchik, Alaska

Phone: (907) 567-3670
Fax: (907) 567-3653
E-mail: kpsfair@acsalaska.net

Funding Plan:

Total Project Cost:	\$	164,000
Funding Secured:	\$	10,000
Funding Requested:	\$	154,000
Pending Requests	\$	0
Project Deficit:	\$	0

Please list Secured Funding Sources and Amounts:

Volunteer labor of \$10,000.

If this project is funded this year, will you be requesting state funding again?

No

Please describe the project time-line and when the expenditures will occur:

We will attempt to complete all projects between July 1, 2013 and June 30, 2014.

Has this project gone through a public review process at the local level?

Yes

Is it a community or service area priority demonstrated by resolution or other official action?

If a community or service area meeting was conducted, how was it advertised? When and where was it held?**Who attended?**

On October 10th the Ninilchik Community Forum (NCF) met to discuss community priorities as a group. This meeting was promoted by direct e-mail invite. On October 18th the Kenai Peninsula Borough held a community meeting at the Ninilchik Senior Center. This meeting was advertised by flyers being hung at all the local posting boards to include the post office, Ninilchik Library, Ninilchik General Store, Ninilchik Senior Center, Ninilchik Clinic, Ninilchik Traditional Council and Inlet View. In addition, it was e-mailed to all NCF members and their e-mail data bases.

Who will own the project or facility?

Kenai Peninsula Fair Association

Entity responsible for providing ongoing operation and maintenance of this project?

Kenai Peninsula Fair Association

How will operations and maintenance be funded after the project is complete?

The Kenai Peninsula Fair Association is working with Foraker Group to set up a budget that include regular maintenance for the facilities.

Project type: Remodel, Reconstruction and Upgrades