

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Stevens Village IRA Council****Federal Tax ID: 92-009375****Project Title:****Project Type: Equipment and Materials****Stevens Village IRA Council - Landfill Heavy Equipment****State Funding Requested: \$205,000****House District: 39 / T**

One-Time Need

Brief Project Description:

Purchase landfill end-loader and freight for the village's newly constructed landfill.

Funding Plan:

Total Project Cost:	\$3,966,227
Funding Already Secured:	(\$3,761,227)
FY2014 State Funding Request:	<u>(\$205,000)</u>
Project Deficit:	\$0

Funding Details:

The Stevens Village new landfill has a total budget of \$3,966,227 including purchase of a \$205,000 end-loader. Actual funding is \$3,761,227 leaving a balance of \$205,000 for purchase of the required end-loader. Please see attached letter for further breakdown of the funding sources and explanation of the project. Since issuance of the attached support documentation, the price of the end-loader has increased to \$205,000 including barge freight to Stevens Village.

Detailed Project Description and Justification:

The Stevens Village IRA Council has been working with a number of funding agencies to fully fund the new planned landfill from the following secured sources:

USDA Rural Development grant (FY 2005)	\$246,783
USDA Rural Development grant (FY 2009)	\$534,444
Stevens Village contribution	\$ 60,000
State of Alaska (VSW)	\$ 20,000
State of Alaska (DOT)	\$2,900,000
Total Project Funding	\$3,761,227

A part of the funding plan was that the funding agencies are requiring Stevens Village to provide the required front-end loader to manipulate the solid waste at the new landfill. With the new landfill recently completed, Stevens Village requires CIP funding to purchase a front-end loader which is needed at the landfill and which is required by the various funders of the landfill project which is now complete.

Project Timeline:

With FY2014 CIP funding, the Village Council would procure the front-end loader and ship during fall, 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Stevens Village Council

Grant Recipient Contact Information:

Name:	Randy Mayo
Title:	First Chief
Address:	P.O. Box 74016 Stevens Village, Alaska 99774
Phone Number:	478-7228
Email:	stevensvillage@hotmail.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

<i>For use by Co-chair Staff Only:</i>
2:01 PM 5/9/2013

Stevens Village IRA Council
P.O. Box 74016
Stevens Village, AK 99774

RESOLUTION NUMBER 2012 - 03

**A RESOLUTION SUPPORTING END-LOADER ACQUISITION
- NUMBER ONE COMMUNITY PRIORITY**

WHEREAS, it is the Stevens Village IRA Council's mission, purpose and vision is to improve the health and welfare of the residents of Stevens Village, and

WHEREAS, the Stevens Village IRA Council operates a number of social and safety programs including:

- Water and Sewer Services
- Sanitary Landfill
- Roads

WHEREAS, the Stevens Village IRA Council has been working with a number of funding agencies to fully fund the new planned landfill from the following secured sources:

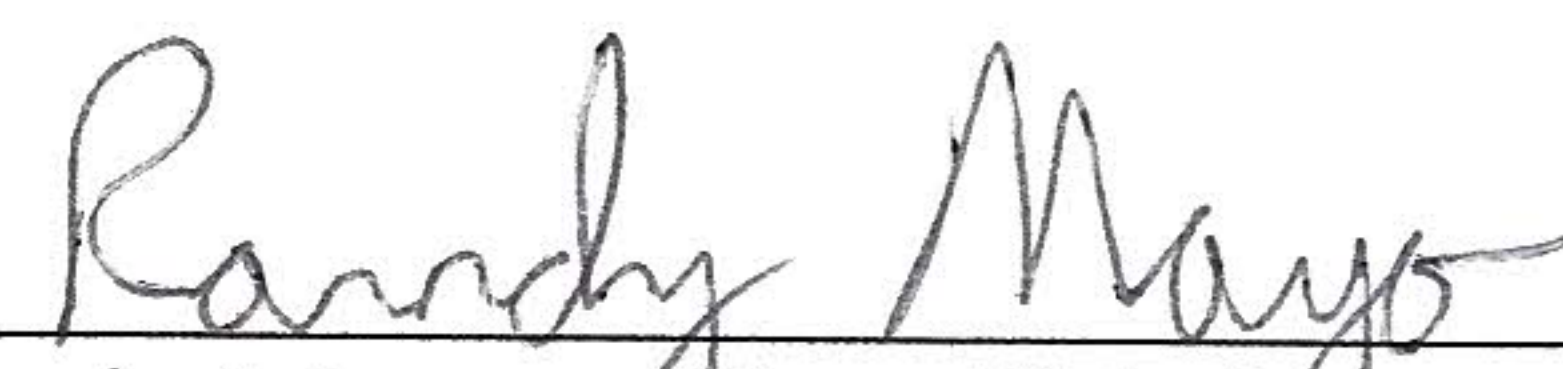
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State of Alaska (DOT)	<u>\$2,900,000</u>
Total Project Funding	\$3,761,227

WHEREAS, the Stevens Village IRA Council has committed to providing a match contribution through provision of reliable end-loader to facilitate the funded land-fill project, and

THEREFORE BE IT RESOLVED, that the Stevens Village IRA Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned acquisition of a medium-sized end-loader which is required to facilitate the Stevens Village landfill project and that the Stevens Village IRA Council respectfully requests a FY2013 Legislative CIP appropriation in the amount of \$205,000 for purposes of purchasing the end-loader and delivering end-loader to Stevens Village.

This resolution was duly adopted by the Stevens Village IRA Council at a meeting held at the City's office in Stevens Village, Alaska on the 14th day of January, 2013 by the following vote: Ayes 5, Nays 0, Abstain 0.

ATTEST:



Randy Mayo - First Chief