

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Newhalen****Federal Tax ID: 92-0064939****Project Title:****Project Type: Equipment and Materials**

Newhalen - Purchase Backhoe/Loader

State Funding Requested: \$60,000**House District: 36 / R**

One-Time Need

Brief Project Description:

Purchase a 2004 Caterpillar 240D Backhoe/Loader for the landfill, snow removal and gravel

Funding Plan:

Total Project Cost:	\$65,000
Funding Already Secured:	(\$5,000)
FY2014 State Funding Request:	<u>(\$60,000)</u>
Project Deficit:	\$0

Funding Details:

\$5,000 from local funds

Detailed Project Description and Justification:

This project would purchase a used backhoe/loader for clearing out the burn barrel at the landfill, snow removal, and loading gravel. Currently the City of Newhalen rents this heavy equipment from other entities at \$150 per hour. The total cost for one month to clean the burn barrel at the landfill is \$2,700 with an annual cost of \$32,400. The estimated price is \$52,000 and \$8,000 for shipping.

Project Timeline:

July 2013- Accept bids for a used loader/backhoe

August 2013 - Arrange shipping

October 2013 - All funds should be expended

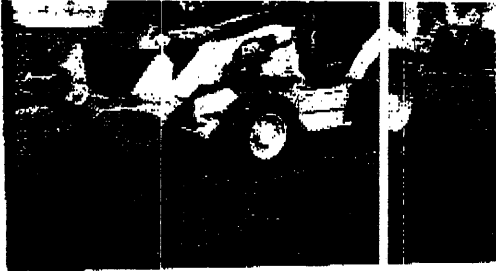
Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Newhalen

Grant Recipient Contact Information:

Name: Debbie Anelon
 Title: City Administrator
 Address: PO Box 165
 Newhalen, Alaska 99606
 Phone Number: (907)571-1226
 Email: cityofnewhalen@arctic.net

Has this project been through a public review process at the local level and is it a community priority? Yes No



Heavy-Duty Battery, E-Stick, 6-Function BH Hydraulics, Ambient Cooler, Pin Grabber Manual Quick Coupler, 1075 LBS Counterweight, 6-Function BH Hydraulics, Flip w/Guard Stabilizer Pads, E-Stick Combined Auxiliary Lines, 8.5 CFT 24" HC Soil. Bucket, Boom Wear Plate Group. Seattle, WA.

\$67,600

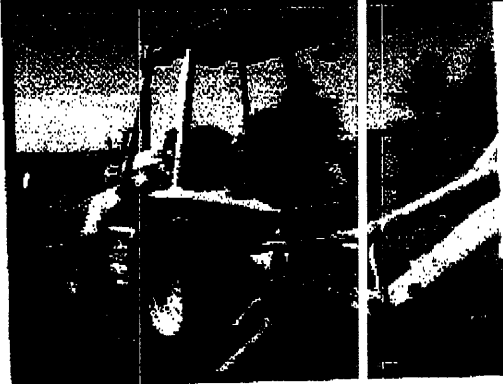
2004 CATERPILLAR 420D BACKHOE LOADER



Catalog #: CU1693869, Serial #: FDP21529, SMU/Hrs: 2727, High Ambient Cooler, 2" Suspension Seat Belt, Rotating Hideaway Gauge Panel, Combination Tires, 1.4 CYD GP Bucket, 1250 LBS Counterweight, 36" Digging Bucket w/Teeth, GP Loader Hydraulics, Canopy Standard Shift AWD Control, Rev. w/Guard Stabilizer Pads, Vandalism Padiocks, E-Stick, 6-Function BH Hydraulics. Seattle, WA.

\$52,000

1989 CATERPILLAR 416 BACKHOE LOADER



Catalog #: CU1580149, Serial #: 5PC08721, SMU/Hrs: 9087, Extended Stick, Lever Controls, GP Bucket, Rear Bucket. Billings, MT.

\$22,000

All equipment subject to price change and/or prior sale. All units FOB N.C. or T&E location listed. Estimated hours subject to change. Offers expire 12/30/12.

City of Newhalen
P.O. Box 165
Newhalen, Alaska 99606-0165
Phone (907) 571-1226 Fax (907) 5711540
Email: cityofnewhalen@arctic.net

FY 2012-2013 CAPITAL IMPROVEMENT PRIORITY LIST

Resolution 13-03

A RESOLUTION UPDATING THE CITY OF NEWHALEN CAPITAL IMPROVEMENT PRIORITY LIST IN ASSOCIATION WITH THE LAKE AND PENINSULA BOROUGH

WHEREAS, the City of Newhalen is recognized as the local government for the Community of Newhalen, Alaska, and

WHEREAS, The City of would like to update the Capital Improvements Priority list in association with the Lake and Peninsula Borough for the purposes of making Community improvements within the village, and

WHEREAS, the social and economic benefits associated with these types of projects will increase the safety, health, and environmental of the community and its residents, and

WHEREAS, the last update provided to the borough was October 11, 2011By resolution 12-02, and

WHEREAS, the City of Newhalen desires to maintain an accurate record for the communities current priorities for the Capital Improvements by providing an annual update to the CIP list in association with the Lake and Peninsula Borough, and

NOW THEREFORE BE IT RESOLVED, that The City of Newhalen has listed below the following Capital Improvements for the Fiscal year 2012-13:

1. Front End Loader, Dump Truck and Small CAT (skidsteer)
2. Health and Safety Housing
3. Water and Sewer Improvements
4. New City Building
5. Fire Truck
6. Minivan for Clinic
7. Road Construction
8. Debt Relief (INNEC) Iliamna, Newhalen, Nondalton Electric Cooperative

PASSED and APPROVED by a duly constituted quorum of the City of Newhalen on the 9th of October 2012

Certified By: *Stacy W. Arhoad*