

Component Summary
Department of Natural Resources

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Administration and Support								
Commissioner's Office	1,527.4	0.0	0.0	1,713.2	1,725.5	1,725.5	0.0	0.0%
Gas Pipeline Project	4,138.3	0.0	0.0	3,000.8	3,008.9	3,008.9	0.0	0.0%
State Pipeline Coordinator	7,859.7	0.0	0.0	7,892.8	7,898.5	7,898.5	0.0	0.0%
Project Management & Permitting	6,666.4	0.0	0.0	7,969.8	8,357.0	8,357.0	0.0	0.0%
Administrative Services	3,205.6	0.0	0.0	3,260.5	3,270.1	3,270.1	0.0	0.0%
Information Resource Mgmt.	4,896.6	0.0	0.0	4,956.6	4,957.4	4,957.4	0.0	0.0%
Interdepartmental Chargebacks	1,611.6	0.0	0.0	1,611.6	1,611.6	1,611.6	0.0	0.0%
Facilities	3,102.0	0.0	0.0	3,102.0	3,102.0	3,102.0	0.0	0.0%
Citizen's Advisory Commission	281.9	0.0	0.0	284.0	285.4	285.4	0.0	0.0%
Recorder's Office/UCC	5,025.7	0.0	0.0	5,071.3	5,071.3	5,071.3	0.0	0.0%
Conservation&Development Board	115.7	0.0	0.0	115.9	116.3	116.3	0.0	0.0%
Trustee Council Projects	435.9	0.0	0.0	436.2	436.7	436.7	0.0	0.0%
Public Information Center	553.6	0.0	0.0	569.2	569.2	569.2	0.0	0.0%
Mental Health Lands Admin	3,601.0	0.0	0.0	3,996.1	4,023.7	4,023.7	0.0	0.0%
RDU Total:	43,021.4	0.0	0.0	43,980.0	44,433.6	44,433.6	0.0	0.0%
Oil and Gas								
Oil & Gas	16,275.7	-88.7	-88.7	16,363.7	16,407.6	16,407.6	0.0	0.0%
Petroleum Systems Integrity Off	838.6	0.0	0.0	844.4	849.6	849.6	0.0	0.0%
RDU Total:	17,114.3	-88.7	-88.7	17,208.1	17,257.2	17,257.2	0.0	0.0%
Land and Water Resources								
Mining, Land & Water	27,389.2	-350.0	-350.0	28,885.6	28,247.2	28,247.2	0.0	0.0%
Forest Management & Develop	6,699.7	0.0	0.0	6,770.3	6,772.0	6,772.0	0.0	0.0%
Geological & Geophysical Surveys	9,412.6	-90.0	-90.0	9,527.6	9,570.7	9,570.7	0.0	0.0%
RDU Total:	43,501.5	-440.0	-440.0	45,183.5	44,589.9	44,589.9	0.0	0.0%

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Agriculture								
Agricultural Development	2,511.0	0.0	0.0	2,533.9	2,535.4	2,535.4	0.0	0.0%
N. Latitude Plant Material Ctr	2,702.5	300.0	300.0	2,734.9	2,734.9	2,734.9	0.0	0.0%
Agr Revolving Loan Pgm Admin	2,526.1	0.0	0.0	2,530.8	2,530.8	2,530.8	0.0	0.0%
RDU Total:	7,739.6	300.0	300.0	7,799.6	7,801.1	7,801.1	0.0	0.0%
Parks and Outdoor Recreation								
Parks Management & Access	13,702.0	-22.0	-22.0	14,015.2	14,129.6	14,129.6	0.0	0.0%
History and Archaeology	2,482.0	0.0	0.0	2,508.8	2,508.8	2,508.8	0.0	0.0%
RDU Total:	16,184.0	-22.0	-22.0	16,524.0	16,638.4	16,638.4	0.0	0.0%
Statewide Fire Suppression Program								
Fire Suppression Preparedness	19,838.0	0.0	0.0	19,996.3	19,996.3	19,996.3	0.0	0.0%
Fire Suppression Activity	20,123.7	5,300.0	5,300.0	20,123.7	20,123.7	20,123.7	0.0	0.0%
RDU Total:	39,961.7	5,300.0	5,300.0	40,120.0	40,120.0	40,120.0	0.0	0.0%
Unrestricted General (UGF):	80,212.5	5,399.3	5,399.3	81,628.8	81,213.8	81,213.8	0.0	0.0%
Designated General (DGF):	26,027.7	-350.0	-350.0	25,852.1	25,853.0	25,853.0	0.0	0.0%
Other:	38,727.1	0.0	0.0	40,840.4	41,279.5	41,279.5	0.0	0.0%
Federal:	22,555.2	0.0	0.0	22,493.9	22,493.9	22,493.9	0.0	0.0%
Total Funds:	167,522.5	5,049.3	5,049.3	170,815.2	170,840.2	170,840.2	0.0	0.0%
Permanent Full Time:	755	0	0	756	759	759	0	0.0%
Permanent Part Time:	241	0	0	240	240	240	0	0.0%
Non Permanent:	103	0	0	112	104	104	0	0.0%
Total Positions:	1,099	0	0	1,108	1,103	1,103	0	0.0%