

General Funds

Component Summary Department of Natural Resources

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Administration and Support								
Commissioner's Office	1,390.2	0.0	0.0	1,409.6	1,419.2	1,419.2	0.0	0.0%
Gas Pipeline Project	4,138.3	0.0	0.0	3,000.8	3,008.9	3,008.9	0.0	0.0%
State Pipeline Coordinator	484.9	0.0	0.0	572.4	573.1	573.1	0.0	0.0%
Project Management & Permitting	925.4	0.0	0.0	936.3	942.4	942.4	0.0	0.0%
Administrative Services	2,271.6	0.0	0.0	2,316.3	2,323.0	2,323.0	0.0	0.0%
Information Resource Mgmt.	3,254.3	0.0	0.0	3,299.4	3,299.4	3,299.4	0.0	0.0%
Interdepartmental Chargebacks	1,233.9	0.0	0.0	1,233.9	1,233.9	1,233.9	0.0	0.0%
Facilities	2,802.0	0.0	0.0	2,802.0	2,802.0	2,802.0	0.0	0.0%
Citizen's Advisory Commission	281.9	0.0	0.0	284.0	285.4	285.4	0.0	0.0%
Recorder's Office/UCC	4,911.0	0.0	0.0	4,955.7	4,955.7	4,955.7	0.0	0.0%
Conservation&Development Board	115.7	0.0	0.0	115.9	116.3	116.3	0.0	0.0%
Public Information Center	95.9	0.0	0.0	97.4	97.4	97.4	0.0	0.0%
RDU Total:	21,905.1	0.0	0.0	21,023.7	21,056.7	21,056.7	0.0	0.0%
Oil and Gas								
Oil & Gas	11,182.1	-88.7	-88.7	11,578.4	11,606.7	11,606.7	0.0	0.0%
Petroleum Systems Integrity Off	838.6	0.0	0.0	844.4	849.6	849.6	0.0	0.0%
RDU Total:	12,020.7	-88.7	-88.7	12,422.8	12,456.3	12,456.3	0.0	0.0%
Land and Water Resources								
Mining, Land & Water	23,578.0	-350.0	-350.0	24,713.2	24,074.8	24,074.8	0.0	0.0%
Forest Management & Develop	4,642.7	0.0	0.0	4,699.1	4,700.8	4,700.8	0.0	0.0%
Geological & Geophysical Survey	4,759.0	-90.0	-90.0	4,812.9	4,854.1	4,854.1	0.0	0.0%
RDU Total:	32,979.7	-440.0	-440.0	34,225.2	33,629.7	33,629.7	0.0	0.0%
Agriculture								
Agricultural Development	1,719.6	0.0	0.0	1,739.6	1,741.1	1,741.1	0.0	0.0%
N. Latitude Plant Material Ctr	2,055.3	300.0	300.0	2,083.2	2,083.2	2,083.2	0.0	0.0%

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Agriculture								
Agr Revolving Loan Pgm Admin	2,526.1	0.0	0.0	2,530.8	2,530.8	2,530.8	0.0	0.0%
RDU Total:	6,301.0	300.0	300.0	6,353.6	6,355.1	6,355.1	0.0	0.0%
Parks and Outdoor Recreation								
Parks Management & Access	8,999.7	-22.0	-22.0	9,275.2	9,388.6	9,388.6	0.0	0.0%
History and Archaeology	476.2	0.0	0.0	486.4	486.4	486.4	0.0	0.0%
RDU Total:	9,475.9	-22.0	-22.0	9,761.6	9,875.0	9,875.0	0.0	0.0%
Statewide Fire Suppression Program								
Fire Suppression Preparedness	16,894.5	0.0	0.0	17,030.7	17,030.7	17,030.7	0.0	0.0%
Fire Suppression Activity	6,663.3	5,300.0	5,300.0	6,663.3	6,663.3	6,663.3	0.0	0.0%
RDU Total:	23,557.8	5,300.0	5,300.0	23,694.0	23,694.0	23,694.0	0.0	0.0%
Unrestricted General (UGF):	80,212.5	5,399.3	5,399.3	81,628.8	81,213.8	81,213.8	0.0	0.0%
Designated General (DGF):	26,027.7	-350.0	-350.0	25,852.1	25,853.0	25,853.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	106,240.2	5,049.3	5,049.3	107,480.9	107,066.8	107,066.8	0.0	0.0%