

## GF & Other Funds

### Component Summary Department of Natural Resources

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
<b>Administration and Support</b>								
Commissioner's Office	1,527.4	0.0	0.0	1,713.2	1,725.5	1,725.5	0.0	0.0%
Gas Pipeline Project	4,138.3	0.0	0.0	3,000.8	3,008.9	3,008.9	0.0	0.0%
State Pipeline Coordinator	7,583.0	0.0	0.0	7,892.8	7,898.5	7,898.5	0.0	0.0%
Project Management & Permitting	6,399.0	0.0	0.0	7,701.7	8,088.9	8,088.9	0.0	0.0%
Administrative Services	3,205.6	0.0	0.0	3,260.5	3,270.1	3,270.1	0.0	0.0%
Information Resource Mgmt.	4,896.6	0.0	0.0	4,956.6	4,957.4	4,957.4	0.0	0.0%
Interdepartmental Chargebacks	1,611.6	0.0	0.0	1,611.6	1,611.6	1,611.6	0.0	0.0%
Facilities	3,102.0	0.0	0.0	3,102.0	3,102.0	3,102.0	0.0	0.0%
Citizen's Advisory Commission	281.9	0.0	0.0	284.0	285.4	285.4	0.0	0.0%
Recorder's Office/UCC	5,025.7	0.0	0.0	5,071.3	5,071.3	5,071.3	0.0	0.0%
Conservation&Development Boar	115.7	0.0	0.0	115.9	116.3	116.3	0.0	0.0%
Trustee Council Projects	435.9	0.0	0.0	436.2	436.7	436.7	0.0	0.0%
Public Information Center	553.6	0.0	0.0	569.2	569.2	569.2	0.0	0.0%
Mental Health Lands Admin	3,601.0	0.0	0.0	3,996.1	4,023.7	4,023.7	0.0	0.0%
<b>RDU Total:</b>	<b>42,477.3</b>	<b>0.0</b>	<b>0.0</b>	<b>43,711.9</b>	<b>44,165.5</b>	<b>44,165.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Oil and Gas</b>								
Oil & Gas	16,034.7	-88.7	-88.7	16,120.4	16,164.3	16,164.3	0.0	0.0%
Petroleum Systems Integrity Off	838.6	0.0	0.0	844.4	849.6	849.6	0.0	0.0%
<b>RDU Total:</b>	<b>16,873.3</b>	<b>-88.7</b>	<b>-88.7</b>	<b>16,964.8</b>	<b>17,013.9</b>	<b>17,013.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Land and Water Resources</b>								
Mining, Land & Water	26,504.7	-350.0	-350.0	27,840.7	27,202.3	27,202.3	0.0	0.0%
Forest Management & Develop	5,490.1	0.0	0.0	5,551.6	5,553.3	5,553.3	0.0	0.0%
Geological & Geophysical Survey	7,091.6	-90.0	-90.0	7,198.3	7,241.4	7,241.4	0.0	0.0%
<b>RDU Total:</b>	<b>39,086.4</b>	<b>-440.0</b>	<b>-440.0</b>	<b>40,590.6</b>	<b>39,997.0</b>	<b>39,997.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agriculture</b>								
Agricultural Development	1,749.6	0.0	0.0	1,769.6	1,771.1	1,771.1	0.0	0.0%

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Agriculture								
N. Latitude Plant Material Ctr	2,332.2	300.0	300.0	2,362.9	2,362.9	2,362.9	0.0	0.0%
Agr Revolving Loan Pgm Admin	2,526.1	0.0	0.0	2,530.8	2,530.8	2,530.8	0.0	0.0%
RDU Total:	6,607.9	300.0	300.0	6,663.3	6,664.8	6,664.8	0.0	0.0%
Parks and Outdoor Recreation								
Parks Management & Access	12,276.1	-22.0	-22.0	12,582.5	12,696.9	12,696.9	0.0	0.0%
History and Archaeology	1,298.6	0.0	0.0	1,316.2	1,316.2	1,316.2	0.0	0.0%
RDU Total:	13,574.7	-22.0	-22.0	13,898.7	14,013.1	14,013.1	0.0	0.0%
Statewide Fire Suppression Program								
Fire Suppression Preparedness	18,184.4	0.0	0.0	18,328.7	18,328.7	18,328.7	0.0	0.0%
Fire Suppression Activity	8,163.3	5,300.0	5,300.0	8,163.3	8,163.3	8,163.3	0.0	0.0%
RDU Total:	26,347.7	5,300.0	5,300.0	26,492.0	26,492.0	26,492.0	0.0	0.0%
Unrestricted General (UGF):	80,212.5	5,399.3	5,399.3	81,628.8	81,213.8	81,213.8	0.0	0.0%
Designated General (DGF):	26,027.7	-350.0	-350.0	25,852.1	25,853.0	25,853.0	0.0	0.0%
Other:	38,727.1	0.0	0.0	40,840.4	41,279.5	41,279.5	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	144,967.3	5,049.3	5,049.3	148,321.3	148,346.3	148,346.3	0.0	0.0%