

Department Totals - Operating Budget

Department of Natural Resources

Description	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Department Totals	167,522.5	5,049.3	5,049.3	170,815.2	170,840.2	170,840.2	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	22,555.2	0.0	0.0	22,493.9	22,493.9	22,493.9	0.0	0.0%
1003 G/F Match (UGF)	758.1	0.0	0.0	770.8	770.8	770.8	0.0	0.0%
1004 Gen Fund (UGF)	79,454.4	5,399.3	5,399.3	80,858.0	80,443.0	80,443.0	0.0	0.0%
1005 GF/Prgm (DGF)	12,819.5	0.0	0.0	13,209.3	13,210.1	13,210.1	0.0	0.0%
1007 I/A Rcpts (Other)	7,624.9	0.0	0.0	7,252.0	7,622.4	7,622.4	0.0	0.0%
1018 EVOSS (Other)	435.9	0.0	0.0	436.2	436.7	436.7	0.0	0.0%
1021 Agric Loan (DGF)	2,526.1	0.0	0.0	2,530.8	2,530.8	2,530.8	0.0	0.0%
1055 IA/OIL HAZ (Other)	46.6	0.0	0.0	46.9	47.0	47.0	0.0	0.0%
1061 CIP Rcpts (Other)	5,634.3	0.0	0.0	6,785.9	6,797.2	6,797.2	0.0	0.0%
1066 Pub School (DGF)	95.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1092 MHTAAR (Other)	3,601.0	0.0	0.0	3,996.1	4,023.7	4,023.7	0.0	0.0%
1105 PFund Rcpt (Other)	5,585.2	0.0	0.0	5,628.3	5,643.9	5,643.9	0.0	0.0%
1108 Stat Desig (Other)	14,961.4	0.0	0.0	16,195.0	16,208.6	16,208.6	0.0	0.0%
1153 State Land (DGF)	6,478.1	-350.0	-350.0	5,973.8	5,973.8	5,973.8	0.0	0.0%
1154 Shore Fish (DGF)	333.6	0.0	0.0	337.1	337.1	337.1	0.0	0.0%
1155 Timber Rcp (DGF)	842.1	0.0	0.0	846.9	846.9	846.9	0.0	0.0%
1192 Mine Trust (Other)	50.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0%
1200 VehRntlTax (DGF)	2,932.5	0.0	0.0	2,954.2	2,954.3	2,954.3	0.0	0.0%
1216 Boat Rcpts (Other)	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
1217 NGF Earn (Other)	587.8	0.0	0.0	250.0	250.0	250.0	0.0	0.0%
Totals:								
Unrestricted General (UGF)	80,212.5	5,399.3	5,399.3	81,628.8	81,213.8	81,213.8	0.0	0.0%
Designated General (DGF)	26,027.7	-350.0	-350.0	25,852.1	25,853.0	25,853.0	0.0	0.0%
Other Funds	38,727.1	0.0	0.0	40,840.4	41,279.5	41,279.5	0.0	0.0%
Federal Funds	22,555.2	0.0	0.0	22,493.9	22,493.9	22,493.9	0.0	0.0%