

Mt. Edgecumbe High School Deferred Maintenance**FY2014 Request: \$1,845,000****Reference No: 51757****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Education**Location:** Sitka**House District:** Southeast Islands (HD 34)**Impact House District:** Statewide (HD 1-40)**Contact:** Randy Hawk**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)966-3201**Brief Summary and Statement of Need:**

Mt. Edgecumbe High School (MEHS) deferred maintenance projects will be addressed according to the Capital Improvement Projects (CIP) Master Plan, or as MEHS facility management deems to be health and safety priorities. The remaining deferred maintenance projects on the current MEHS CIP Master Plan are estimated to cost \$27,779,421, which is approximately \$4.0 million each year from FY2014 through FY2020. This estimate does not include cost escalation factors that are experienced as a result of inflation.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$1,845,000						\$1,845,000
Total:	\$1,845,000	\$0	\$0	\$0	\$0	\$0	\$1,845,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

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Deferred Maintenance Master Plan Summary	
Project Name	Deferred Maintenance
Heating Plant Upgrades Phase II	2,143,634
Heating Plant Upgrades Phase III	2,108,177
Heating Plant Upgrades Phase III	1,467,673
1331 Locker Room Renovation	1,025,360
Girls Dorm Siding Project	424,492
Backup Generator - Upper Campus	1,919,865
Miscellaneous Deferred Maintenance	695,870
Boy's Dorm Window Wall Replacement	146,510
Dining Hall Renovation	2,355,424
Maintenance Shop Roof Replacement	395,295
Deferred Maintenance - Building 293, Girls Dorm	1,041,066
Deferred Maintenance - Building 295, Heritage Hall	1,628,848
Deferred Maintenance - Building 297, Ivy Hall	58,604
Structural Condition Survey of Building 299, Maintenance Building	40,040
Major Renovation of Building 1331, Field House	2,561,718
Campus Site Improvements	1,914,785
Superintendent's House Renovation	358,594
Deferred Maintenance - Building 292, Boy's Dorm	388,139
Backup Generator - Lower Campus	2,150,249
Deferred Maintenance - Building 299, Maintenance Building	597,563
Deferred Maintenance - Building 301, Maintenance Shop Building	739,794
Deferred Maintenance - Building 1330, Academic Building	1,372,460
Site Soil Cleanup	653,985
Demolition of Building 288, Warehouse Building	504,000
Environmental Cleanup and Demolition of Building 296, Paint Shop	79,443
Renovation of Building 298 for Storage	302,400
Demolition of Building 302, Old Power House	705,432
TOTAL Deferred Maintenance	27,779,421