

**FY2014 Deferred Maintenance Capital Projects
FY2014 Governor**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Management Group: Deferred Maint & Facility Repl						
Fairbanks Areawide (HD 1-5)						
	57043	AL	Fahrenkamp Center Deferred Maintenance			\$30,000
				1004	Gen Fund	\$30,000
	57044	AL	Fairbanks Health Center Deferred Maintenance			\$250,000
				1004	Gen Fund	\$250,000
	57045	AL	Fairbanks Youth Facility Deferred Maintenance			\$33,700
				1004	Gen Fund	\$33,700
	57055	AL	Fairbanks Pioneer Home Deferred Maintenance			\$782,000
				1004	Gen Fund	\$782,000
	57185	AL	Fairbanks Armory Deferred Maintenance			\$320,000
				1002	Fed Rcpts	\$160,000
				1003	G/F Match	\$160,000
	51713	AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region			\$607,000
				1004	Gen Fund	\$607,000
	51801	AL	Fairbanks - Detachment Facility Repair and Maintenance			\$225,000
				1004	Gen Fund	\$225,000
	57182	AL	Fairbanks - Courthouse Deferred Maintenance			\$213,700
				1004	Gen Fund	\$213,700
					Fairbanks Areawide (HD 1-5) Total:	\$2,461,400
Richardson Highway (HD 6)						
	45605	AL	Sutton - Palmer Correctional Center Deferred Maintenance			\$200,000
				1004	Gen Fund	\$200,000

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Management Group: Deferred Maint & Facility Repl						
Richardson Highway (HD 6)						
	57195	AL	Valdez Armory Deferred Maintenance			\$1,300,000
				1002	Fed Rcpts	\$650,000
				1003	G/F Match	\$650,000
				Richardson Highway (HD 6) Total:		\$1,500,000
Matsu Areawide (HD 7-11)						
	51739	AL	Palmer - Matanuska-Susitna Correctional Deferred Maintenance			\$250,000
				1004	Gen Fund	\$250,000
	57053	AL	Alaska Veterans and Pioneer Home Deferred Maintenance			\$1,108,000
				1004	Gen Fund	\$1,108,000
	57190	AL	Alcantra Armory Deferred Maintenance			\$300,000
				1002	Fed Rcpts	\$300,000
	51715	AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region			\$545,000
				1004	Gen Fund	\$545,000
	51813	AL	Palmer - Courthouse Deferred Maintenance			\$75,000
				1004	Gen Fund	\$75,000
				Matsu Areawide (HD 7-11) Total:		\$2,278,000
Anchorage Areawide (HD 11-27)						
	57042	AL	Assets Building Deferred Maintenance			\$750,000
				1004	Gen Fund	\$750,000
	57054	AL	Anchorage Pioneer Home Deferred Maintenance			\$561,000
				1004	Gen Fund	\$561,000

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Management Group: Deferred Maint & Facility Repl						
Anchorage Areawide (HD 11-27)						
	57090	AL	Joint Base Elmendorf Richardson Deferred Maintenance			\$5,042,500
				1002	Fed Rcpts	\$3,525,500
				1003	G/F Match	\$99,500
				1004	Gen Fund	\$1,417,500
51714		AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region			\$360,000
				1004	Gen Fund	\$360,000
45582		AL	Anchorage - Boney Courthouse Deferred Maintenance			\$1,633,300
				1004	Gen Fund	\$1,633,300
51814		AL	Anchorage - Snowden Administration Building Deferred Maintenance			\$75,000
				1004	Gen Fund	\$75,000
				Anchorage Areawide (HD 11-27) Total:		\$8,421,800
Kenai Areawide (HD 28-30)						
	45606	AL	Seward - Spring Creek Correctional Center Deferred Maintenance			\$1,525,000
				1004	Gen Fund	\$1,525,000
48821		AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC			\$968,000
				1004	Gen Fund	\$968,000
57194		AL	Kenai Armory Deferred Maintenance			\$250,000
				1002	Fed Rcpts	\$125,000
				1003	G/F Match	\$100,000
				1004	Gen Fund	\$25,000
51716		AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region			\$513,000
				1004	Gen Fund	\$513,000

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Management Group: Deferred Maint & Facility Repl						
Kenai Areawide (HD 28-30)						
	51812	AL	Kenai - Courthouse Deferred Maintenance			\$200,000
				1004 Gen Fund	\$200,000	
					Kenai Areawide (HD 28-30) Total:	\$3,456,000
Juneau Areawide (HD 31-32)						
	54799	AL	General Services Non-Public Building Fund Deferred Maintenance			\$767,000
				1004 Gen Fund	\$767,000	
	45604	AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance			\$775,000
				1004 Gen Fund	\$775,000	
	57046	AL	Johnson Youth Facility Deferred Maintenance			\$55,000
				1004 Gen Fund	\$55,000	
	57047	AL	Juneau Health Center Deferred Maintenance			\$15,000
				1004 Gen Fund	\$15,000	
	57056	AL	Juneau Pioneer Home Deferred Maintenance			\$106,000
				1004 Gen Fund	\$106,000	
					Juneau Areawide (HD 31-32) Total:	\$1,718,000
Ketchikan/Wrangell (HD 33)						
	45603	AL	Ketchikan - Ketchikan Correctional Center Deferred Maintenance			\$1,090,000
				1004 Gen Fund	\$1,090,000	
	57048	AL	Ketchikan Health Center Deferred Maintenance			\$100,000
				1004 Gen Fund	\$100,000	
	57049	AL	Ketchikan Youth Facility Deferred Maintenance			\$135,000
				1004 Gen Fund	\$135,000	

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Management Group: Deferred Maint & Facility Repl						
Ketchikan/Wrangell (HD 33)						
	57057	AL	Ketchikan Pioneer Home Deferred Maintenance			\$340,000
				1004 Gen Fund	\$340,000	
					Ketchikan/Wrangell (HD 33) Total:	\$1,665,000
Southeast Islands (HD 34)						
	57052	AL	Sitka Health Center Deferred Maintenance			\$15,000
				1004 Gen Fund	\$15,000	
	57058	AL	Sitka Pioneer Home Deferred Maintenance			\$974,200
				1004 Gen Fund	\$974,200	
	51804	AL	Sitka - Training Academy Energy Upgrades			\$225,000
				1004 Gen Fund	\$225,000	
	54828	AL	Sitka - Court and Office Building Deferred Maintenance			\$118,000
				1004 Gen Fund	\$118,000	
					Southeast Islands (HD 34) Total:	\$1,332,200
Southeast Region (HD 31-34)						
	57187	AL	Southeast Armories - Deferred Maintenance			\$2,480,000
				1002 Fed Rcpts	\$1,440,000	
				1003 G/F Match	\$1,040,000	
	51718	AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region			\$185,000
				1004 Gen Fund	\$185,000	
					Southeast Region (HD 31-34) Total:	\$2,665,000
Kodiak/Cordova (HD 35)						
	57192	AL	Kodiak Armory Deferred Maintenance			\$600,000
				1002 Fed Rcpts	\$300,000	

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Management Group: Deferred Maint & Facility Repl					
Kodiak/Cordova (HD 35)					
	57192	AL	Kodiak Armory Deferred Maintenance		\$600,000
				1003 G/F Match	\$300,000
	51719	AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region		\$25,000
				1004 Gen Fund	\$25,000
				Kodiak/Cordova (HD 35) Total:	\$625,000
Dillingham/Illiamna (HD 36)					
	57189	AL	Manokotak Armory Deferred Maintenance		\$150,000
				1002 Fed Rcpts	\$150,000
				Dillingham/Illiamna (HD 36) Total:	\$150,000
Bethel/Aleutians (HD 37)					
	54608	AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance		\$1,000,000
				1004 Gen Fund	\$1,000,000
	51720	AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region		\$55,000
				1004 Gen Fund	\$55,000
				Bethel/Aleutians (HD 37) Total:	\$1,055,000
Bering Straits/Interior Villages (HD 39)					
	57051	AL	Nome Youth Facility Deferred Maintenance		\$189,800
				1004 Gen Fund	\$189,800
	54812	AL	Nome Armory Deferred Maintenance		\$470,000
				1002 Fed Rcpts	\$470,000
	45597	AL	Fort Yukon - Court and Office Building Deferred Maintenance		\$105,000
				1004 Gen Fund	\$105,000
				Bering Straits/Interior Villages (HD 39) Total:	\$764,800

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Management Group: Deferred Maint & Facility Repl					
Arctic (HD 40)					
	57191	AL	Kotzebue Armory Deferred Maintenance		\$100,000
			1002 Fed Rcpts	\$20,000	
			1003 G/F Match	\$80,000	
			Arctic (HD 40) Total:		\$100,000
Statewide (HD 1-40)					
	56959	AP	Capital Asset Management System Phase 1 of 2		\$2,000,000
			1004 Gen Fund	\$2,000,000	
	54089	AL	General Services Public Building Fund Buildings Deferred Maintenance		\$6,250,000
			1004 Gen Fund	\$3,250,000	
			1147 PublicBldg	\$3,000,000	
	54183	AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5		\$3,000,000
			1004 Gen Fund	\$3,000,000	
	51757	AP	Mt. Edgecumbe High School Deferred Maintenance		\$1,845,000
			1004 Gen Fund	\$1,845,000	
	54426	AL	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities		\$800,000
			1004 Gen Fund	\$800,000	
	38662	AL	Statewide Warehouse and Workshop Facilities		\$400,000
			1004 Gen Fund	\$400,000	
	45491	AL	Statewide Small Field Site and Camp Facilities		\$155,000
			1004 Gen Fund	\$155,000	
	57041	AL	Alaska Psychiatric Institute Deferred Maintenance		\$80,000
			1004 Gen Fund	\$80,000	

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Management Group: Deferred Maint & Facility Repl						
Statewide (HD 1-40)						
	57050	AL	McLaughlin Youth Center Deferred Maintenance			\$1,249,300
				1004 Gen Fund	\$1,249,300	
	6843	AL	Parks and Outdoor Recreation Statewide Emergency Repairs			\$482,000
				1004 Gen Fund	\$482,000	
	45267	AL	Forestry Deferred Maintenance			\$1,100,000
				1004 Gen Fund	\$1,100,000	
	51805	AL	Rural Trooper Housing Repairs and Improvements			\$225,000
				1004 Gen Fund	\$225,000	
	51807	AL	Statewide Facilities Deferred Maintenance			\$632,000
				1004 Gen Fund	\$632,000	
	51683	AL	Alaska Marine Highway System Deferred Maintenance			\$2,793,300
				1004 Gen Fund	\$2,793,300	
	51383	AL	Aviation Deferred Maintenance			\$3,258,900
				1004 Gen Fund	\$3,258,900	
	7090	AL	Harbors Deferred Maintenance			\$1,555,700
				1004 Gen Fund	\$1,555,700	
	51539	AL	Highways Deferred Maintenance			\$15,735,700
				1004 Gen Fund	\$15,735,700	
	51554	AL	Statewide Facilities Deferred Maintenance			\$2,886,400
				1004 Gen Fund	\$2,886,400	

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Management Group: Deferred Maint & Facility Repl					
Statewide (HD 1-40)					
	45326	AP	Deferred Maintenance, Renewal, Repair and Equipment		\$37,500,000
				1004 Gen Fund	\$37,500,000
				Statewide (HD 1-40) Total:	\$81,948,300
				Unrestricted General (UGF) Total:	\$100,000,000
				Designated General (DGF) Total:	0
				Other Total:	\$3,000,000
				Federal Total:	\$7,140,500
				Deferred Maint & Facility Repl Management Group Total:	\$110,140,500