

Department Totals - Operating Budget
Department of Fish and Game

| Description | FY2013 Management Plan (9920) | Final FY2013 Supplementals as Passed (10680) | Final FY2013 Supplementals Less Vetoed (10679) | FY2014 Governor Amended (10462) | Final FY2014 Operating as Passed (10678) | Final FY2014 Operating Less Vetoed (10668) | Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed | |
|----------------------------|-------------------------------------|--|--|------------------------------------|--|--|---|------|
| Department Totals | 211,913.3 | -40.0 | -40.0 | 216,374.5 | 217,114.6 | 217,114.6 | 0.0 | 0.0% |
| Funding Sources: | | | | | | | | |
| 1002 Fed Rcpts (Fed) | 62,359.6 | 0.0 | 0.0 | 63,743.7 | 63,752.5 | 63,752.5 | 0.0 | 0.0% |
| 1003 G/F Match (UGF) | 961.8 | 0.0 | 0.0 | 1,468.2 | 1,343.2 | 1,343.2 | 0.0 | 0.0% |
| 1004 Gen Fund (UGF) | 77,297.8 | -40.0 | -40.0 | 80,077.6 | 80,019.1 | 80,019.1 | 0.0 | 0.0% |
| 1005 GF/Prgm (DGF) | 3,351.9 | -396.3 | -396.3 | 1,565.6 | 1,565.6 | 1,565.6 | 0.0 | 0.0% |
| 1007 I/A Rcpts (Other) | 20,127.7 | 0.0 | 0.0 | 19,712.0 | 19,728.2 | 19,728.2 | 0.0 | 0.0% |
| 1018 EVOSS (Other) | 3,148.6 | 0.0 | 0.0 | 3,156.0 | 3,163.1 | 3,163.1 | 0.0 | 0.0% |
| 1024 Fish/Game (Other) | 23,379.2 | 396.3 | 396.3 | 23,778.8 | 23,922.5 | 23,922.5 | 0.0 | 0.0% |
| 1055 IA/OIL HAZ (Other) | 107.4 | 0.0 | 0.0 | 108.3 | 108.3 | 108.3 | 0.0 | 0.0% |
| 1061 CIP Rcpts (Other) | 6,821.2 | 0.0 | 0.0 | 7,677.2 | 7,681.4 | 7,681.4 | 0.0 | 0.0% |
| 1108 Stat Desig (Other) | 7,603.3 | 0.0 | 0.0 | 8,101.3 | 8,104.5 | 8,104.5 | 0.0 | 0.0% |
| 1109 Test Fish (DGF) | 1,977.9 | 0.0 | 0.0 | 2,287.0 | 2,837.0 | 2,837.0 | 0.0 | 0.0% |
| 1199 SFEntAcct (Other) | 500.0 | 0.0 | 0.0 | 500.0 | 500.0 | 500.0 | 0.0 | 0.0% |
| 1201 CFEC Rcpts (DGF) | 4,276.9 | 0.0 | 0.0 | 4,198.8 | 4,389.2 | 4,389.2 | 0.0 | 0.0% |
| Totals: | | | | | | | | |
| Unrestricted General (UGF) | 78,259.6 | -40.0 | -40.0 | 81,545.8 | 81,362.3 | 81,362.3 | 0.0 | 0.0% |
| Designated General (DGF) | 9,606.7 | -396.3 | -396.3 | 8,051.4 | 8,791.8 | 8,791.8 | 0.0 | 0.0% |
| Other Funds | 61,687.4 | 396.3 | 396.3 | 63,033.6 | 63,208.0 | 63,208.0 | 0.0 | 0.0% |
| Federal Funds | 62,359.6 | 0.0 | 0.0 | 63,743.7 | 63,752.5 | 63,752.5 | 0.0 | 0.0% |