

**Statewide Warehouse and Workshop Facilities**

**FY2014 Request: \$400,000**  
**Reference No: 38662**

**AP/AL:** Allocation **Project Type:** Deferred Maintenance  
**Category:** Natural Resources  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Kevin Brooks  
**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-5999  
**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

Facility repairs and upgrades on statewide warehouses, workshops, and equipment garages in support of field operations.

<b>Funding:</b>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$400,000						\$400,000
<b>Total:</b>	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

The Department of Fish and Game (Department) has a variety of existing facilities across the state that are utilized on a daily basis as enclosed secure storage (heated/cold) and other similar facilities that serve as workshops/equipment garages in support of field operations. Secure and safe storage of equipment and supplies, as well as safe indoor workshops/sealing facilities has become problematic in many of the remote locations that the Department maintains. Additionally, pilferage and theft is ever increasing as well as costs to maintain old and outdated facilities. Due to the age and condition of many of these facilities the Department has begun a systematic project to assess, upgrade, and/or replace many of these facilities. Current known locations with immediate needs for these types of facilities to be upgraded are: King Salmon, Dillingham, Haines, Kodiak, Tok, Yakutat, Unalakleet and McGrath.