

State of Alaska FY2014 Governor's Operating Budget

Department of Health and Social Services Senior Community Based Grants Component Budget Summary

Component: Senior Community Based Grants

Contribution to Department's Mission

Provide support to seniors specifically designed to help them maintain independence and remain in their own homes and communities.

Core Services

- Provide grants to a statewide network of local agencies that provide a range of in-home and community based services to individuals 60 and over who are at risk of institutionalization due to declining health, disability, social isolation, poverty, or self neglect. Senior Community based grants provide services to vulnerable seniors with basic necessities that dramatically increase their quality of life and allow them to “age in place.”

Major Component Accomplishments in 2012

- The Senior Community Based Grant programs have continued to provide essential, high quality services to seniors throughout the state despite the increasing needs in the senior population. The estimated number of individuals served in FY2012 was 25,000. Services included Adult Day Services, primarily provided through a center for adults with impairments and Alzheimer’s Disease or Related Disorders, in a protective group setting that is facility-based. Services are provided to the caregiver of anyone 60 and over or grandparents who are 55 and over raising grandchildren. Services include information and assistance accessing services, respite, caregiver support groups, caregiver training, and supplemental services. Outreach, information and referral, education, consultation, and support services are also provided to individuals with Alzheimer’s disease and related disorders, their family caregivers, and professionals in the field.
- The Aging and Disability Resource Centers have expanded to four regions and served 10,367 individuals in FY2012. The Aging and Disability Resource Centers are part of the division’s effort to help people more easily access the long-term services and supports available in their communities. The Aging and Disability Resource Centers specialists counsel callers and visitors on long-term supports that fit their circumstances. These supports include transportation, assistive technology, or in-home care.
- Development of a separate Health Promotion/Disease Prevention program for seniors awarded to five new grantees.

Key Component Challenges

- Rapid growth in the Alaskan senior population. 2010 census data reports Alaska has the fastest growing senior population in the nation. (State Plan for Senior Services FY2012-2015, U.S. Bureau of the Census). This results in the increased need for long-term care services and increased waiting lists for nutrition, transportation and support services.
- Developing capacity and training providers for service delivery in order to meet the increasing needs of the growing senior population in each community. Providing additional support and technical assistance to grantees, especially in rural and underserved communities.
- Continued requirement for states to provide streamlined information, assistance, and options counseling to seniors and individuals with disabilities through a network of Aging and Disability Resource Centers.
- Implement statewide efforts to raise public awareness and understanding about Alzheimer’s disease and related dementias to encourage early screening, use of services to reduce the progression of the disease, and information to help overcome the stigma than can make Alzheimer’s disease even more of a hardship.

- Continued development and expansion of the Aging and Disability Resource Centers to provide streamlined, un-biased access to long term care.

Significant Changes in Results to be Delivered in FY2014

The division intends to develop a single entry point system and support sustainability of the Aging and Disability Resource Centers program through streamlined intake, screening, and referral and options counseling for Medicaid beneficiaries and others seeking Long Term Services and Supports.

In addition to sustaining the ongoing functioning and development of the current Aging and Disability Resource Centers program, the Division of Senior and Disabilities Services proposes to advance Aging and Disability Resource Centers services in the Mat-Su Borough. The Mat-Su Borough area has been underserved and the community has conducted a local assessment and identified Aging and Disability Resource Centers as a solution to improve coordination of services in the area.

Expand capacity of Adult Day Care services.

The division intends to expand its Medicare Information grant services in the Southeast, Central, and Northern regions of the state. Through additional grants, local Medicare information and outreach counselors would be available to 13,300 Medicare beneficiaries in the Fairbanks area; 10,500 beneficiaries in the Mat-Su Borough; 10,400 in the Kenai Peninsula; and 7,000 in the Juneau area. Within these areas, beneficiaries spread throughout the smaller Alaskan communities such as Ketchikan, Valdez, Nome, and Dillingham would also benefit. The critical information grantee counseling staff provide would equip Alaskan residents with a basic understanding of the Medicare system, choices for coverage, and health plan options and selections that can lead to better informed and more appropriate health care decisions.

Updated Status for Changes in Results to be Delivered in FY2013

Co-location of the Medicare Information Office, Division of Public Assistance and the Aging and Disability Resource Centers will increase access to information and assistance for seniors, caregivers, and Medicare Beneficiaries.

Status Update for FY2013:

The Medicare Information Office has co-located with the Division of Public Assistance and the Aging and Disability Resource Center.

Streamlined access to Long Term Care services and increased consumer choice.

Status Update for FY2013:

The Division of Senior and Disabilities Services has worked to plan and design a pilot project to be delivered through the Aging and Disability Resource Centers to streamline access to Long Term Care services. This project will test a screening tool for several waiver programs and study the feasibility of conducting all waiver intakes and screenings through the Aging and Disability Resource Centers. The expected results are increasing consumer choice and improving the efficiency of accessing the Long Term Care system.

Increased visibility, coordination, and statewide promotion of Senior Health, Wellness and Prevention programs.

Status Update for FY2013:

In FY2013 the Division of Senior and Disabilities Services awarded 5 provider agencies with grant funding for Health Promotion and Disease Prevention to improve health and well-being of older Alaskans. Activities must be evidence based and include a chronic disease self-management program, physical activity, and safe use of the internet for health management. All programs have a goal setting and individual self-monitoring requirement.

The Division of Senior and Disabilities Services collaborated with local and statewide partners during Falls Prevention month. The Division of Senior and Disabilities Services has worked to develop "Alaska Medication Education" which includes a website for medication education and interactive group learning materials. Four subscriber mailing lists were created to deliver information and different health promotion and disease prevention topics.

Increased awareness and training of Alzheimer's Disease and Related Disorders to paid and unpaid caregivers.

Status Update for FY2013:

The Division of Senior and Disabilities Services collaborated with the Alaska Commission on Aging and held statewide forums related to Alzheimer's Disease and Related disorders to gather input from stakeholders, seniors, and caregivers. In addition the Commission on Aging has developed and is conducting a survey of unpaid family caregivers on care giving for their loved one with Alzheimer's disease or a related disorder. The Division of Senior and Disabilities Services collaborated with the Alaska Commission on Aging to distribute the survey to unpaid family caregivers through the senior grant programs.

Improved access, coordination and flexible service delivery of long term care services in rural and underserved areas of the state.

Status Update for FY2013:

The Division of Senior and Disabilities awarded a grant to Bristol Bay Native Association for an Aging and Disability Resource Center in Dillingham, which is co-located with their Senior In-Home Services grant program. In addition, the division implemented Care Coordination provider agreements in underserved areas to provide access to waiver services where care coordination services were not available. The Division of Senior and Disabilities Services has also collaborated with the Department of Health and Social Services Tribal Health Program and tribes to increase Tribally Targeted Case Management in the state.

Statutory and Regulatory Authority

PL89-73	Title III Older Americans Act, as Amended
45 CFR, Part 1321	Code of Federal Regulations for Title III
AS 44.29	Department of Health and Social Services
AS 47.65	Service Programs for Older Alaskans and other Adults
AS 47.05	Administration of Welfare, Social Services and Institutions
7 AAC 78.010 - 320	Grant Programs

Contact Information
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Senior Community Based Grants Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	39.6	60.0	60.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	13,628.9	14,370.7	15,050.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	13,668.5	14,430.7	15,110.7
Funding Sources:			
1002 Federal Receipts	5,779.1	6,108.4	6,108.4
1003 General Fund Match	644.4	644.4	644.4
1004 General Fund Receipts	3,923.9	3,941.3	3,941.3
1007 Interagency Receipts	12.0	0.0	0.0
1037 General Fund / Mental Health	3,184.1	3,611.6	4,291.6
1092 Mental Health Trust Authority Authorized Receipts	125.0	125.0	125.0
Funding Totals	13,668.5	14,430.7	15,110.7

Estimated Revenue Collections				
Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Other Restricted Revenue	51000	2.3	0.0	0.0
Federal Receipts	51010	5,779.1	6,108.4	6,108.4
Interagency Receipts	51015	12.0	0.0	0.0
Restricted Total		5,793.4	6,108.4	6,108.4
Total Estimated Revenues		5,793.4	6,108.4	6,108.4

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	8,197.3	0.0	125.0	6,108.4	14,430.7
Adjustments which will continue current level of service:					
-Reverse FY2013 MH Trust Recommendation	0.0	0.0	-125.0	0.0	-125.0
Proposed budget increases:					
-MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program	300.0	0.0	0.0	0.0	300.0
-MH Trust: ACoA - Alzheimer's Disease & Related Dementia Education & Support Program (ADRD-ESP)	230.0	0.0	0.0	0.0	230.0
-MH Trust: ACoA - Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention"	150.0	0.0	0.0	0.0	150.0
-MH Trust: ACoA - Grant 1927.05 Aging and Disability Resource Centers	0.0	0.0	125.0	0.0	125.0
FY2014 Governor	8,877.3	0.0	125.0	6,108.4	15,110.7

Component Detail All Funds
Department of Health and Social Services

Component: Senior Community Based Grants (AR23575) (2787)
RDU: Senior and Disabilities Services (487)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	39.6	30.0	30.0	60.0	60.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	13,628.9	14,100.7	14,100.7	14,370.7	15,050.7	680.0	4.7%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	13,668.5	14,130.7	14,130.7	14,430.7	15,110.7	680.0	4.7%
Fund Sources:							
1002 Fed Rcpts (Other)	5,779.1	6,108.4	6,108.4	6,108.4	6,108.4	0.0	0.0%
1003 G/F Match (UGF)	644.4	644.4	644.4	644.4	644.4	0.0	0.0%
1004 Gen Fund (UGF)	3,923.9	3,641.3	3,641.3	3,941.3	3,941.3	0.0	0.0%
1007 I/A Rcpts (Other)	12.0	0.0	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH (UGF)	3,184.1	3,611.6	3,611.6	3,611.6	4,291.6	680.0	18.8%
1092 MHTAAR (Other)	125.0	125.0	125.0	125.0	125.0	0.0	0.0%
Unrestricted General (UGF)	7,752.4	7,897.3	7,897.3	8,197.3	8,877.3	680.0	8.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	137.0	125.0	125.0	125.0	125.0	0.0	0.0%
Federal Funds	5,779.1	6,108.4	6,108.4	6,108.4	6,108.4	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Senior Community Based Grants (2787)

RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		14,130.7	0.0	0.0	30.0	0.0	0.0	14,100.7	0.0	0	0	0
1002 Fed Rcpts		6,108.4										
1003 G/F Match		644.4										
1004 Gen Fund		3,641.3										
1037 GF/MH		3,611.6										
1092 MHTAAR		125.0										
Subtotal		14,130.7	0.0	0.0	30.0	0.0	0.0	14,100.7	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Transfer from Community Developmental Disabilities Grants to Support the Aging and Disability Resource Centers												
Trin		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		300.0										
<p>Transfer \$300.0 of general fund from the Community Developmental Disabilities Grants component to the Senior Community Based Grants component to support Alaska's Aging and Disability Resource Centers. The Aging and Disability Resource Centers collaborate within their communities and with statewide partners to build a strong network of providers, agencies, consumers, and caregivers to ensure clients can access long term support and services through multiple entry points. The Centers are designed to improve entry into the long term care system and provide high quality services, information and referrals to its clients.</p> <p>The Community Developmental Disabilities Grants component funds client in-home and community based services such as care coordination, independent living support, behavioral training, residential services and respite care. The Division of Senior and Disabilities Services provides these supports and activities through grants. Unobligated general fund is available for transfer due to utilization of services trending slightly lower than in previous years.</p> <p>The \$300.0 transfer will provide sufficient authorization in the Senior Community Based Grants component to support the ongoing functioning and development of the current Aging and Disability Resource Centers program. Sustainability of the Aging and Disability Resource Centers will promote streamlined intake, screening, referral and options counseling for Medicaid beneficiaries and others seeking long term support and services.</p> <p>Failure to approve this request would hamper the division's efforts to provide a fully functioning statewide Aging and Disability Resource Centers service network and result in an inefficient system for individuals who need long term support and services. This would leave an increasing number of seniors and individuals with disabilities unable to access the appropriate long-term care services they require. The denial of this request will also impede our ability to coordinate and collaborate with tribal health partners, the Veterans Administration, housing authorities and other state and local services providers.</p>												
Align Authority to Support Health Promotion and Disease Prevention Activities												
LIT		0.0	0.0	0.0	30.0	0.0	0.0	-30.0	0.0	0	0	0
<p>Line item transfer of \$30.0 from the grants line to the services line of the Senior Community Based Grants component. The Senior Community Based Grants component funds community based services such as adult day services, care coordination, respite, caregiver supports and caregiver training. In addition, through the Administration on Aging, Title III grant, this component supports Disease Prevention and Health Promotion activities. Disease Prevention and Health Promotion programs include innovative fitness programs, health technology, and healthy aging screenings. These activities are crucial to improve the health and</p>												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Senior Community Based Grants (2787)

RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
wellbeing or to reduce disease, disability and or injury among older Alaskans.												
In FY2013 the bulk of Health Promotion and Disease Prevention activities will be funded through grants. However, the Division of Senior and Disabilities Services intends to enter into a \$30.0 Medication Education Campaign Reimbursable Services Agreement with the Department of Health and Social Services, Division of Departmental Support Services. This campaign will promote safe and appropriate medication use and include tips for taking medications wisely, avoiding medication misuse, and identifying potentially dangerous interactions with other medications.												
This \$30.0 line item transfer will provide sufficient authorization in the services line to process the Medication Education Campaign Reimbursable Services Agreement. The unspent grants line authorization is available as the division was aware of the possibility that the Reimbursable Services Agreement would be processed and did not obligate all available funds.												
Failure to approve this line item transfer would prevent the division from proceeding with the Medicaid Education Campaign. This could impact the knowledge of and information available to seniors, health care professional or health educators regarding medication safety and awareness with older adults.												
The Division of Senior and Disabilities Services intends for this transfer to become a part of the Senior Community Based Grants component services line FY2014 base funding.												
Subtotal		14,430.7	0.0	0.0	60.0	0.0	0.0	14,370.7	0.0	0	0	0

***** **Changes From FY2013 Management Plan To FY2014 Governor** *****

MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program

Incr	300.0	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1037 GF/MH	300.0											

Senior and Disability Services proposes to expand multiple year grants to nonprofit organizations and agencies in the Northwest Alaska region to provide person-centered, goal-oriented case management services with innovative programs/training to improve independence and vocational outcomes for people with acquired and/or traumatic brain injury (TBI). This increment will add \$300.0 GF/MH to the current \$300.0 baseline GF/MH. This project may emphasize special populations such as veterans and other residents living in rural areas. In addition, there are service members returning home with TBI who may be served. This increment will allow SDS to serve an additional 100 individuals, doubling the state's capacity to serve Alaskans with TBI.

MH Trust: ACoA - Alzheimer's Disease & Related Dementia Education & Support Program (ADRD-ESP)

Incr	230.0	230.0	0.0	0.0	0.0	0.0	0.0	230.0	0.0	0	0	0
1037 GF/MH	230.0											

The increment will build capacity in ADRD education, training and supports for ADRD-persons, family caregivers, and professional caregivers by increasing current service levels annually (10%) and adding new services.

- Increase statewide ADRD education, training, consultation and supports, targeting rural and underserved areas, to enhance ADRD understanding, promote education about brain healthy behaviors, and reduce stigma.
- Increase the number of consultations/supports to ADRD individuals and families, focusing on personalized plans of care and interventions.
- Increase availability of memory screenings statewide.
- Expand education and peer support to improve understanding, reduce depression, and encourage future planning for individuals newly diagnosed.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Senior Community Based Grants (2787)

RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<ul style="list-style-type: none"> • Increase training to service providers to strengthen the ADRD workforce and improve understanding/care of ADRD persons for direct care workers, assisted living, nursing homes, and supervisors. • Enhance technical assistance to strengthen dementia-care. Introduce "dementia-care mapping" to assisted living/nursing homes (new). • Translate educational materials for dissemination to diverse cultural communities (new). • Increase statewide information/referral/assistance services through in-person and "warm-line" telephone support. <p>Enhanced ADRD services will increase ADRD public awareness, reduce stigma in addition to improving quality of care and decreasing risk of injury/harm from trained/supported ADRD family caregivers and professional ADRD workforce.</p>												
MH Trust: ACoA - Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention"												
1037 GF/MH	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
<p>Factors contributing to the risk of falling include pre-existing medical conditions, inaccessible living environments, residence in assisted living/nursing home facilities, alcohol use, medication complications, and physical/physiological changes associated with aging. This project aims to reduce the fear of falling and senior fall rate by providing HPDP grants to providers who serve seniors using the following evidence-based interventions:</p> <ul style="list-style-type: none"> • Promote public awareness about senior falls emphasizing risk factors and strategies to prevent them. • Encourage health providers to recognize senior fall risks and screen for falls (balance, vision, hearing) • Increase availability of evidence-based falls prevention senior exercise programs at senior centers, adult day centers, etc. to improve balance, strength and mobility. Research shows that exercise alone can reduce fall risk from 31%-68% among older adults. • Encourage health providers to regularly review all prescription and over-the-counter drugs to identify medication complications that can lead to falls. • Strengthen medication management education targeting seniors. • Increase availability of "white cane" training and low-vision clinics. • Enhance home hazard reduction programs that include home safety assessments and assistance to seniors to find resources to make appropriate accessibility improvements. • Incorporate evidence-based falls prevention intervention as part of hospital discharge programs. 												
MH Trust: ACoA - Grant 1927.05 Aging and Disability Resource Centers												
1092 MHTAAR	IncM	125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
<p>Older Alaskans, persons with disabilities, and family caregivers require a reliable source for information and referral on how to access a wide range of services (related to health, home care, financial support, housing, transportation, equipment and other needs) which is critical to help individuals through a crisis or change in circumstance. With the rapidly increasing number of older Alaskans, demand for access to this information is growing, while the current Aging and Disability Resource Centers (ADRCs) are minimally funded and staffed. ADRCs are federally mandated as the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health and Social Services' priority for long-term care. The Alaska Commission on Aging recommends an increment to SDS's budget to continue the ADRCs and to build their capacity to provide formalized options counseling, eligibility screening, assessment procedures, and to expand services into an area not covered by the existing ADRCs.</p>												
Reverse FY2013 MH Trust Recommendation												
1092 MHTAAR	OTI	-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Senior Community Based Grants (2787)

RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
This zero-based adjustment record includes all MHTAAR and/or MHT Admin funding for FY2013 for this component.												
	Totals	15,110.7	0.0	0.0	60.0	0.0	0.0	15,050.7	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Services

Component: Senior Community Based Grants (2787)
RDU: Senior and Disabilities Services (487)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		39.6	60.0	60.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			39.6	60.0	60.0
73823	Health		39.6	0.0	0.0
73823	Health	Univ	0.0	10.8	0.0
73823	Health	Univ	0.0	49.2	60.0
RSA: University of Alaska, Medication Management and Screening Services. Costs to provide education and screening services to seniors to prevent incorrect medication and adverse drug reactions.					

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Senior Community Based Grants (2787)
RDU: Senior and Disabilities Services (487)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		13,628.9	14,370.7	15,050.7
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000 Grants, Benefits Detail Totals			13,628.9	14,370.7	15,050.7
77110	Grants	<p>Grants for direct services including community-based services for those with limited income and high care needs. Grants are provided to seniors living alone, living with unpaid caregivers or living with paid caregivers in a residential setting such as an assisted living facility.</p> <p>Administration on Aging Supportive Services grants to provide outreach to identify seniors in need of services, local information, assistance and referral services, homemaker services including assistance with appointments, preparing meals, and shopping.</p> <p>Nutrition, Transportation and Support Services program grants to provide assistance to Alaskan seniors 60 and over as authorized under Title III of the Older Americans Act and AS 47.65.</p> <p>Congregate Meals and Home-Delivered Meals grants to provide nutrition services. These grants provide seniors aged 60+ with nutritious food, companionship, access to other senior resources and volunteer opportunities; and home-delivered meals for ill and homebound seniors.</p> <p>Preventative Health Services grants to furnish direct services for evaluation of health and referral to health care providers and educational services.</p> <p>Adult Day Care Provider grants to local and regional non-profit or government agencies for services needed to help keep frail seniors at home. These services</p>	13,616.9	13,395.7	12,770.7

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Senior Community Based Grants (2787)

RDU: Senior and Disabilities Services (487)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000 Grants, Benefits Detail Totals			13,628.9	14,370.7	15,050.7
		include Adult Day Services; In-home respite care; Case management/care coordination services; Alzheimer's Disease and Related Dementia (ADRD) education and family support services; Substance abuse treatment for the elderly; Family Caregiver Support Program and Geriatric Education. \$1,455.6 plus \$225.0 increment.			
		Grants to develop and implement a community education program aimed to enhance the knowledge and skills of older Alaskans to be safe and effective consumers of medication.			
77110	Grants	Traumatic Brain Injury Case Management grants to provide adult survivors with Traumatic Brain Injury those services that promote stability and independent community living. These grants also cover the costs of items needed to advance the recipient's recovery and independence that are not covered by Medicaid.	0.0	300.0	800.0
77110	Grants	Grants to continue the Aging and Disability Resource Centers and to build their capacity to provide formalized options counseling, eligibility screening, assessment procedures, and to expand services into an area not covered by the existing Aging and Disability Resource Centers.	0.0	125.0	300.0
77110	Grants	Nutritious home delivered and congregate meals for seniors.	0.0	300.0	300.0
77110	Grants	Senior In-Home Services to provide care coordination, chore and respite services.	0.0	250.0	250.0
77110	Grants	Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention" grants.	0.0	0.0	150.0
77110	Grants	Alzheimer's Disease & Related Dementia Education & Support Program for ADRD-persons, family caregivers, and professional caregivers by increasing current service levels annually (10%) and adding new services.	0.0	0.0	230.0
77110	Grants	National Family Caregiver supports for unpaid family caregivers through services targeting caregivers who	0.0	0.0	250.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Senior Community Based Grants (2787)

RDU: Senior and Disabilities Services (487)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
77000 Grants, Benefits Detail Totals			13,628.9	14,370.7	15,050.7	
77121	Client Services (Grants)	Chronic Disease Prev/Hlth Promo	Living Well Alaska, Better Choices, Better Health RSA	12.0	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Senior Community Based Grants (2787)
RDU: Senior and Disabilities Services (487)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51000	Other Restricted Revenue				2.3	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
59510	Py Reimburse Recover				2.3	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Senior Community Based Grants (2787)
RDU: Senior and Disabilities Services (487)

Master Account	Revenue Description			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
51010	Federal Receipts			5,779.1	6,108.4	6,108.4	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51010	Federal Receipts Administration on Aging, Older American Act, Title III.		06150400	11100	0.0	5,444.5	5,728.4
	<p>Title III Part B: Supportive Services. Federal funds for Title III federal grant administration.</p> <p>Title III Part C: Nutrition Services. Funds to support nutrition services including nutritious meals, nutrition education and other appropriate nutrition services for older Americans in order to maintain health, independence and quality of life.</p> <p>Title III Part D: Preventive Health. Funds for disease prevention and health promotion services including health risk assessments; routine health screening; nutrition screening; counseling and educational services for individuals and primary care givers.</p> <p>Title III Part E: Caregiver Support Program. Federal funds available to family caregivers of persons age 60 and over and to grandparents or older individuals who are relative caregivers of a child who is not more than 18 years of age.</p>						
51010	Federal Receipts Administration on Aging, Nutrition Services Incentive Program. Grants to support the efficient delivery of nutritious meals to older adults.		06150405	11100	0.0	311.0	320.0
51010	Federal Receipts Medicare Information Office: State Health Insurance Assistance Programs support.		06150407	11100	0.0	0.0	30.0
51010	Federal Receipts Medicare Information Office: Senior Medicare Patrol support.		06150408	11100	0.0	0.0	30.0
51010	Federal Receipts		06150409	11100	0.0	352.9	0.0
57006	USDA Food Service				28.6	0.0	0.0
57340	Title III B Soc Svcs				1,472.9	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Senior Community Based Grants (2787)
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Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51010	Federal Receipts				5,779.1	6,108.4	6,108.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
57350	Title Iii C1 Con MI				2,130.9	0.0	0.0
57360	Title III C2 Home MI				524.6	0.0	0.0
57390	Fed Proj- Social Svc				1,282.0	0.0	0.0
57590	Fed Projects- Health				340.1	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Senior Community Based Grants (2787)
RDU: Senior and Disabilities Services (487)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts				12.0	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
59060	Health & Social Svcs			11100	12.0	0.0	0.0

Inter-Agency Services
Department of Health and Social Services

Component: Senior Community Based Grants (2787)
RDU: Senior and Disabilities Services (487)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73823	Health		Inter-dept		39.6	0.0	0.0
73823	Health		Inter-dept	Univ	0.0	10.8	0.0
73823	Health	RSA: University of Alaska, Medication Management and Screening Services. Costs to provide education and screening services to seniors to prevent incorrect medication and adverse drug reactions.	Inter-dept	Univ	0.0	49.2	60.0
73823 Health subtotal:					39.6	60.0	60.0
77121	Client Services (Grants)	Living Well Alaska, Better Choices, Better Health RSA	Inter-dept	Chronic Disease Prev/Hlth Promo	12.0	0.0	0.0
77121 Client Services (Grants) subtotal:					12.0	0.0	0.0
Senior Community Based Grants total:					51.6	60.0	60.0
Grand Total:					51.6	60.0	60.0