

State of Alaska FY2014 Governor's Operating Budget

Department of Health and Social Services State Medical Examiner Component Budget Summary

Component: State Medical Examiner

Contribution to Department's Mission

Provides a statewide system for the medico-legal investigation of unanticipated, sudden and violent deaths in Alaska to provide accurate, legally defensible determinations of the cause of death, information to ensure appropriate follow-up on all child deaths in the state, and surveillance to detect new or unexpected infectious diseases.

Core Services

- As required by law, investigate and certify all Alaska deaths that are a result of violence, suspected violence, due to accidental causes, that occur during incarceration, associated with conditions that pose a hazard to public safety or health, and all that are unattended or unexplained.
- The central facility in Anchorage provides postmortem examinations appropriate for each case referred and includes access to state-of-the-art forensic medical services, including forensic pathology and radiology, odontology, and anthropology.
- For deaths that are investigated, establish identification of the deceased, if necessary; maintain records and evidence, and provide legally defensible determinations of the cause and manner of death. Present findings of the investigation to courts, law enforcement agencies, and other parties with legitimate interests in the death.
- Participate in training personnel involved in death investigations, including forensic medico-legal investigators, local physicians, state and local police, village public safety officers and other authorities.

Major Component Accomplishments in 2012Case Statistics for FY2012

Total cases investigated	1,625
Cases where jurisdiction was assumed:	893
Cases where jurisdiction was not assumed:	732
Cases autopsied:	502
Cases with Inspections:	232
Cases with consultations:	159
Cases transported to Anchorage office:	734

- 80% of the cases reported in FY2012 were transported to the State Medical Examiner's Office for further examination, compared to 77% in FY2011.
- Awarded the Paul Coverdell Forensic Science Improvement Grant, which funded forensic training for pathologists and investigative staff, DEXIS portable dental x-ray equipment, digital photography equipment, new computers and software for the office, new server and autopsy equipment and supplies.
- Installation of three liquid crystal display monitors in the autopsy suite for viewing digital radiographs.
- Collaborated with the King County Medical Examiner's Office, for consultations with experts in the field of forensic anthropology.
- Chief Medical Examiner and Investigator Supervisor traveled to rural Alaska presenting lectures to law enforcement, hospital staff, fire department, and paramedics regarding the changes that have occurred within the Office since the addition of the new pathologist.
- Deputy Medical Examiner and Operations Administrator traveled to rural Alaska presenting lectures to law enforcement, hospital staff, fire department, paramedics, and city/borough planners on Mass Fatality Planning for the Medical Examiner's Office.
- Deputy Medical Examiner and Operations Administrator attended the National Transportation Safety Board (NTSB), mass fatality incidents for medico-legal professionals.
- Chief Medical Examiner and Investigator Supervisor traveled to rural Alaska presenting lectures to law enforcement, hospital staff, fire department, and paramedics regarding the changes that have occurred within the Office since the addition of the new pathologist.

Key Component Challenges

- Working to expand and standardize death investigation throughout Alaska and give every death the same level of service, including proper investigation, postmortem examination, and confirmation of identification.
- Increased caseload has resulted in unanticipated cost increases to transport cases to the Anchorage facility and in associated medical supplies for autopsies and inspections.
- The Office will continue on the prescribed track towards accreditation, following the guidelines of the National Association of Medical Examiners.
- Aging equipment in the autopsy suite needs to be replaced.

Significant Changes in Results to be Delivered in FY2014

No changes to be delivered for FY2014.

Statutory and Regulatory Authority

AS 12.65 Death Investigations and Medical Examinations
7 AAC 35 Other Postmortem Services

Contact Information
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State Medical Examiner Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2,151.3	2,298.4	2,300.5
72000 Travel	16.8	44.2	44.2
73000 Services	609.4	706.3	706.3
74000 Commodities	175.1	128.9	128.9
75000 Capital Outlay	47.5	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,000.1	3,177.8	3,179.9
Funding Sources:			
1002 Federal Receipts	0.0	0.0	0.0
1004 General Fund Receipts	2,883.1	3,082.8	3,084.9
1005 General Fund/Program Receipts	42.3	20.0	20.0
1007 Interagency Receipts	74.7	75.0	75.0
Funding Totals	3,000.1	3,177.8	3,179.9

Estimated Revenue Collections				
Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	0.5	0.0	0.0
Unrestricted Total		0.5	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	74.7	75.0	75.0
General Fund Program Receipts	51060	42.3	20.0	20.0
Restricted Total		117.0	95.0	95.0
Total Estimated Revenues		117.5	95.0	95.0

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	3,082.8	20.0	75.0	0.0	3,177.8
Adjustments which will continue current level of service:					
-FY2014 Salary and Health Insurance Increases	2.1	0.0	0.0	0.0	2.1
FY2014 Governor	3,084.9	20.0	75.0	0.0	3,179.9

**State Medical Examiner
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	20	20	Annual Salaries	1,459,068
Part-time	0	0	Premium Pay	52,188
Nonpermanent	0	0	Annual Benefits	874,244
			<i>Less 3.56% Vacancy Factor</i>	<i>(85,000)</i>
			Lump Sum Premium Pay	0
Totals	20	20	Total Personal Services	2,300,500

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Autopsy Technician	4	0	0	0	4
Autopsy Technician Supervisor	1	0	0	0	1
Investigator I	2	0	0	0	2
Investigator II	5	0	0	0	5
Investigator III	1	0	0	0	1
Investigator IV	1	0	0	0	1
Medical Examiner/Assistant	1	0	0	0	1
Medical Examiner/Deputy	1	0	0	0	1
Office Assistant I	1	0	0	0	1
Office Assistant II	1	0	0	0	1
State Medical Examiner/Chief	1	0	0	0	1
Totals	20	0	0	0	20

Component Detail All Funds
Department of Health and Social Services

Component: State Medical Examiner (AR23640) (293)
RDU: Public Health (502)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	2,151.3	2,298.4	2,298.4	2,298.4	2,300.5	2.1	0.1%
72000 Travel	16.8	44.2	44.2	44.2	44.2	0.0	0.0%
73000 Services	609.4	660.3	660.3	706.3	706.3	0.0	0.0%
74000 Commodities	175.1	128.9	128.9	128.9	128.9	0.0	0.0%
75000 Capital Outlay	47.5	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,000.1	3,131.8	3,131.8	3,177.8	3,179.9	2.1	0.1%
Fund Sources:							
1002 Fed Rcpts (Other)	0.0	11.0	11.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,883.1	3,100.8	3,100.8	3,082.8	3,084.9	2.1	0.1%
1005 GF/Prgm (DGF)	42.3	20.0	20.0	20.0	20.0	0.0	0.0%
1007 I/A Rcpts (Other)	74.7	0.0	0.0	75.0	75.0	0.0	0.0%
Unrestricted General (UGF)	2,883.1	3,100.8	3,100.8	3,082.8	3,084.9	2.1	0.1%
Designated General (DGF)	42.3	20.0	20.0	20.0	20.0	0.0	0.0%
Other Funds	74.7	0.0	0.0	75.0	75.0	0.0	0.0%
Federal Funds	0.0	11.0	11.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	20	20	20	20	20	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
	ConfCom	3,131.8	2,298.4	44.2	660.3	128.9	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts		11.0										
1004 Gen Fund		3,100.8										
1005 GF/Prgm		20.0										
Subtotal		3,131.8	2,298.4	44.2	660.3	128.9	0.0	0.0	0.0	20	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Transfer to Chronic Disease and Prevention to Support Public Health Obesity Program												
	Trout	-12.1	0.0	0.0	-12.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12.1										
Obesity is the #1 health priority for Public Health. The components of Public Health are committed to expanding the obesity program with the Public Health component of Chronic Disease Prevention Health Promotion.												
Transfer to Public Health Admin for Reorganization of Public Health Resources												
	Trout	-5.9	0.0	0.0	-5.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.9										
Division of Public Health has reorganized resources through a division management plan. This transfer of funds into Public Health Administrative Services will maintain this realignment.												
Transfer to Public Health Admin Uncollectible Federal Authority for Anticipated Federal Receipts												
	Trout	-11.0	0.0	0.0	-11.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-11.0										
The State Medical Examiner's Office has unrealizable Federal Authority which will be transferred to the Public Health Administrative Services component to cover slightly higher anticipated collection than current authorized budget.												
Transfer from Public Health Admin Interagency Receipt Authority												
	Trin	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		75.0										
Public Health Administrative Services component has uncollectible interagency receipt authority which is needed in the component of State Medical Examiner's Office for reimbursable service agreements.												
Subtotal		3,177.8	2,298.4	44.2	706.3	128.9	0.0	0.0	0.0	20	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Salary and Health Insurance Increases												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
FY2014 Salary and Health Insurance increase : \$2.1												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$2.1												
Totals		3,179.9	2,300.5	44.2	706.3	128.9	0.0	0.0	0.0	20	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2014 Governor (10289)
Component: State Medical Examiner (293)
RDU: Public Health (502)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-1599	Investigator I	FT	A	GP	Anchorage	200	13A / B	12.0		40,032	0	2,740	32,556	75,328	75,328
06-1655	Autopsy Technician Supervisor	FT	A	SS	Anchorage	600	16A / B	11.0		46,354	0	3,140	33,213	82,707	82,707
06-1692	State Medical Examiner/Chief	FT	A	XE	Anchorage	NAA	30F	12.0		249,696	0	0	101,418	351,114	351,114
06-1703	Medical Examiner/Deputy	FT	A	XE	Anchorage	NAA	29	12.0		184,000	0	0	80,954	264,954	264,954
06-1705	Office Assistant II	FT	A	GP	Anchorage	200	10A / B	11.0		29,856	0	1,244	26,820	57,920	57,920
06-1706	Administrative Assistant II	FT	A	GP	Anchorage	200	14A / B	12.0		41,554	0	1,593	32,695	75,842	75,842
06-1734	Autopsy Technician	FT	A	GP	Anchorage	200	14B / C	12.0		43,457	0	2,863	33,878	80,198	80,198
06-1738	Investigator II	FT	A	GP	Anchorage	200	16K / L	12.0		65,844	0	3,864	42,597	112,305	112,305
06-1739	Investigator II	FT	A	GP	Anchorage	200	16A / B	12.0		48,418	0	3,516	35,971	87,905	87,905
06-1740	Investigator II	FT	A	GP	Anchorage	200	16L / M	12.0		68,316	0	4,610	43,797	116,723	116,723
06-1741	Investigator III	FT	A	SS	Anchorage	600	18D / E	12.0		63,583	0	3,729	41,198	108,510	108,510
06-1742	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		29,973	0	1,136	28,208	59,317	59,317
06-1784	Investigator IV	FT	A	SS	Anchorage	200	20D / E	12.0		73,428	0	4,153	45,026	122,607	122,607
06-1832	Medical Examiner/Assistant	FT	A	XE	Anchorage	NAA	28	12.0		189,360	0	0	82,623	271,983	271,983
06-1993	Autopsy Technician	FT	A	GP	Anchorage	200	14D / E	12.0		46,500	0	2,997	35,063	84,560	84,560
06-2019	Investigator II	FT	A	GP	Anchorage	200	16C / D	12.0		51,453	0	2,739	36,813	91,005	91,005
06-2021	Autopsy Technician	FT	A	GP	Anchorage	200	14G	12.0		50,976	0	3,216	36,813	91,005	91,005
06-2048	Investigator II	FT	A	GP	Anchorage	200	16A / B	12.0		49,232	0	3,665	36,330	89,227	89,227
12-1712	Autopsy Technician	FT	A	GP	Anchorage	200	14C / D	12.0		44,715	0	2,926	34,371	82,012	82,012
12-1770	Investigator I	FT	A	GP	Anchorage	200	13C / D	12.0		42,321	0	4,057	33,900	80,278	80,278

Total Positions:	20	0	0	Total Salary Costs:	1,459,068
Full Time Positions:	20	0	0	Total COLA:	0
Part Time Positions:	0	0	0	Total Premium Pay:	52,188
Non Permanent Positions:	0	0	0	Total Benefits:	874,244
Positions in Component:	20	0	0	Total Pre-Vacancy:	2,385,500
				Minus Vacancy Adjustment of 3.56%:	(85,000)
				Total Post-Vacancy:	2,300,500
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	2,300,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	2,385,500	2,300,500	100.00%
Total PCN Funding:	2,385,500	2,300,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Health and Social Services
Travel

Component: State Medical Examiner (293)
RDU: Public Health (502)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		16.8	44.2	44.2
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000 Travel Detail Totals			16.8	44.2	44.2
72110	Employee Travel (Instate)	SMEO Outreach Rural Alaska (Law Enforcement, Hospital/Clinic) SMEO Mass Fatality Preparedness Outreach Court Testimony in various judicial districts throughout the state. FTF ELT meeting Juneau Statutory Meeting, AS12.65(3) Administrative Manager's meeting (Juneau)	5.5	18.4	18.0
72400	Out Of State Travel	Travel for pathologist and medicolegal death investigators to attend training to maintain credentials.	0.0	16.6	21.2
72410	Employee Travel (Out of state)		9.9	0.0	0.0
72420	Nonemployee Travel (Out of state Emp)	Necessary nonemployee travel	1.4	9.2	5.0

Line Item Detail
Department of Health and Social Services
Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		609.4	706.3	706.3
Expenditure Account			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Servicing Agency					
Explanation					
73000 Services Detail Totals			609.4	706.3	1,006.3
73002	Interagency Services	Commissioner's Office	0.0	3.7	0.0
73025	Education Services		5.5	0.0	0.0
73075	Legal & Judicial Svc		16.6	0.0	0.0
73150	Information Technlgy		3.9	0.0	0.0
73156	Telecommunication	Local and long distance services; celluar phone services; other telecommunication servcies	20.5	13.5	15.6
73175	Health Services	Toxicology testing	106.4	110.0	69.8
73175	Health Services	Odontology services	0.0	5.0	5.0
73177	Medical	State Medical Examiner Field Investigators' for Rural Alaska	0.0	0.0	300.0
73225	Delivery Services	Shipment of human remains, funeral home death calls, Courier Services	264.9	370.2	305.0
73225	Delivery Services	Postage for mailing death certificates, autopsy reports and other pertinent documents.	0.0	2.2	2.0
73450	Advertising & Promos		0.2	0.0	0.0
73525	Utilities		35.9	0.0	0.0
73525	Utilities	Biohazard waste disposal services	0.0	15.0	23.0
73650	Struc/Infstruct/Land		11.7	0.0	0.0
73675	Equipment/Machinery	Repair and maintenance of office and autopsy equipment.	3.8	12.0	40.9
73750	Other Services (Non IA Svcs)	Transcription, Answering, Anthropology, and Odontology Services, Verti Q Database Services, Janitorial Services and Supplies.	34.0	72.6	107.7
73750	Other Services (Non IA Svcs)	Laundry service for decontamination of heavy duty body	0.0	9.8	18.9

Line Item Detail
Department of Health and Social Services
Services

Component: State Medical Examiner (293)

RDU: Public Health (502)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			609.4	706.3	1,006.3
		bags.			
73804		Economic/Development (IA Svcs)	0.1	0.0	0.0
73805		IT-Non-Telecommunication	13.7	0.0	0.0
73805	Administrative Support Svcs	IT-Non-Telecommunication	0.0	3.1	0.0
73805	Centralized ETS Services	IT-Non-Telecommunication	0.0	14.4	0.0
73806		IT-Telecommunication	30.9	0.0	0.0
73806	Admin	IT-Telecommunication	0.0	17.0	38.7
73810		Human Resources	15.9	0.0	0.0
73810	Admin	Human Resources	0.0	15.9	20.7
73812	Law	Legal	0.0	0.3	3.0
73814		Insurance	3.2	0.0	0.0
73815	Public Health Admin Svcs	Financial	0.0	5.6	0.0
73816		ADA Compliance	0.2	0.0	0.0
73816	Admin	ADA Compliance	0.0	0.2	2.0
73816	Risk Management	ADA Compliance	0.0	3.2	0.0
73818		Training (Services-IA Svcs)	0.1	0.0	0.0
73819		Commission Sales (IA Svcs)	0.2	0.0	0.0
73827		Safety (IA Svcs)	2.8	0.0	0.0
73848		State Equip Fleet	31.7	0.0	0.0
73848	Trans	State Equip Fleet	0.0	32.6	54.0
		RSA with DOT and Public Facilities for State Equipment Fleet Vehicles			
73979		Mgmt/Consulting (IA Svcs)	7.2	0.0	0.0

Line Item Detail
Department of Health and Social Services
Commodities

Component: State Medical Examiner (293)
RDU: Public Health (502)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		175.1	128.9	128.9
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000 Commodities Detail Totals			175.1	128.9	128.9
74200	Business	Business Supplies (SME case folders/sleeves, pens, pencils, assorted batteries, etc.); Books and Literature; Forensic Check-Sample Materials)	13.1	16.0	31.7
74480	Household & Instit.		2.6	0.0	0.0
74480	Household & Instit.	Jumpsuits, boots, foul-weather gear	0.0	14.2	5.0
74520	Scientific & Medical	Autopsy Supplies (PPE, tyvek sleeves, syringes, needles, specimen tubes, DNA cards, etc.) Surgical and Forensic Instruments (scalpels, forceps, misc. scissors, autopsy saws)	154.0	98.7	92.2
74650	Repair/Maintenance (Commodities)		5.4	0.0	0.0

Line Item Detail
Department of Health and Social Services
Capital Outlay

Component: State Medical Examiner (293)
RDU: Public Health (502)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000	Capital Outlay		47.5	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000 Capital Outlay Detail Totals			47.5	0.0	0.0
75700	Equipment		47.5	0.0	0.0

Unrestricted Revenue Detail
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
68515	Unrestricted Fund				0.5	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
66190	Py Reimburse Recvry				0.5	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts				74.7	75.0	75.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts		63116xx	11100	0.0	75.0	0.0
59060	Health & Social Svcs				16.7	0.0	0.0
59060	Health & Social Svcs	Emergency Programs		11100	9.3	0.0	0.0
59120	Public Safety				48.7	0.0	0.0
59120	Public Safety	Laboratory Services AK State Medical Examiner Coverdell Project	06311684	11100	0.0	0.0	75.0

Restricted Revenue Detail
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Master Account	Revenue Description	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51060	General Fund Program Receipts	42.3	20.0	20.0

Detail Information					FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51060	GF Program Receipts		06311680	11100	42.3	20.0	20.0
	Fees collected from Life Alaska Donor Services for the use of the state medical examiner facility and fees collected from FAA for aviation disaster fatalities.						

Inter-Agency Services
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013	
					Management Plan	FY2014 Governor
73002	Interagency Services	Inter-dept	Commissioner's Office	0.0	3.7	0.0
73002 Interagency Services subtotal:				0.0	3.7	0.0
73804	Economic/Development (IA Svcs)	Inter-dept		0.1	0.0	0.0
73804 Economic/Development (IA Svcs) subtotal:				0.1	0.0	0.0
73805	IT-Non-Telecommunication	Inter-dept		13.7	0.0	0.0
73805	IT-Non-Telecommunication	Inter-dept	Administrative Support Svcs	0.0	3.1	0.0
73805	IT-Non-Telecommunication	Inter-dept	Centralized ETS Services	0.0	14.4	0.0
73805 IT-Non-Telecommunication subtotal:				13.7	17.5	0.0
73806	IT-Telecommunication	Inter-dept		30.9	0.0	0.0
73806	IT-Telecommunication	RSA with DOA for local, long distance and equipment.	Admin	0.0	17.0	38.7
73806 IT-Telecommunication subtotal:				30.9	17.0	38.7
73810	Human Resources	Inter-dept		15.9	0.0	0.0
73810	Human Resources	RSA with DOA for HR services.	Admin	0.0	15.9	20.7
73810 Human Resources subtotal:				15.9	15.9	20.7
73812	Legal	Inter-dept	Law	0.0	0.3	3.0
73812 Legal subtotal:				0.0	0.3	3.0
73814	Insurance	Inter-dept		3.2	0.0	0.0
73814 Insurance subtotal:				3.2	0.0	0.0
73815	Financial	Inter-dept	Public Health Admin Svcs	0.0	5.6	0.0
73815 Financial subtotal:				0.0	5.6	0.0
73816	ADA Compliance	Inter-dept		0.2	0.0	0.0
73816	ADA Compliance	Minor costs to Admin for ADA compliance.	Admin	0.0	0.2	2.0
73816	ADA Compliance		Risk Management	0.0	3.2	0.0
73816 ADA Compliance subtotal:				0.2	3.4	2.0
73818	Training (Services-IA Svcs)	Inter-dept		0.1	0.0	0.0
73818 Training (Services-IA Svcs) subtotal:				0.1	0.0	0.0
73819	Commission Sales (IA Svcs)	Inter-dept		0.2	0.0	0.0
73819 Commission Sales (IA Svcs) subtotal:				0.2	0.0	0.0
73827	Safety (IA Svcs)	Inter-dept		2.8	0.0	0.0
73827 Safety (IA Svcs) subtotal:				2.8	0.0	0.0
73848	State Equip Fleet	Inter-dept		31.7	0.0	0.0
73848	State Equip Fleet	RSA with DOT and Public Facilities for State Equipment Fleet Vehicles	Trans	0.0	32.6	54.0
73848 State Equip Fleet subtotal:				31.7	32.6	54.0
73979	Mgmt/Consulting (IA Svcs)	Inter-dept		7.2	0.0	0.0

Inter-Agency Services
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
				7.2	0.0	0.0
			73979 Mgmt/Consulting (IA Svcs) subtotal:	7.2	0.0	0.0
			State Medical Examiner total:	106.0	96.0	118.4
			Grand Total:	106.0	96.0	118.4