



Growing opportunities for Alaskans



SEAN PARNELL
GOVERNOR OF ALASKA

ALASKA'S FISCAL YEAR 2014 BUDGET

"I am committed to a responsible budget that provides essential public services, makes strategic investments to grow our economy, and limits draws on reserves."

- Governor Sean Parnell

Spending Target

- Legislative agreement on \$6.8 billion unrestricted general fund spending target
- More than \$1 billion less spending than FY 2013
- Support for five-year fiscal plan to reduce level of spending

Resources and Energy

Alaska's resources provide Alaskans with opportunity.

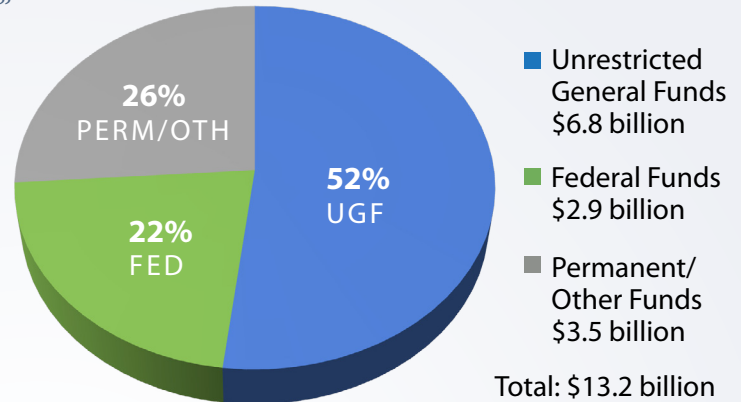
- **Roads to Resources** \$17.5 million
- Gasline Development \$380 million
- Geologic Materials Center \$17.5 million
- Chinook Salmon Research \$7.5 million
- Strategic Minerals \$2.5 million
- Permitting and Statewide Mapping \$5.5 million
- Susitna-Watana Hydro Project \$95.2 million
- Sustainable Energy Fund \$125 million
- Interior Energy \$57.5 million
- Weatherization/Home Energy \$51.5 million
- Renewable Energy \$25 million
- Other Energy/Hydro Projects \$305.7 million

Education

Alaska's K-12 public education system prepares students for success in college or job-training programs.

- Increase K-12 Education to \$1.25 billion
- **Alaska Performance Scholarships** \$8 million
- Alaska Learning Network \$1.1 million; Online with Libraries \$761,000; Homework Help \$138,000
- Early Learning \$13.7 million
- School Construction \$71.2 million
- Major Maintenance \$22.9 million
- School Safety Grants \$21 million

Alaska's Budget by Fund Source



Public Safety

The budget prioritizes safe homes and strong families.

- 16 New Alaska State Troopers \$3.6 million
- 5 New Village Public Safety Officers \$884,100
- **Choose Respect** Initiative \$10.8 million
- Kivalina Evacuation Route \$2.5 million
- Emergency Services - Blood Bank of Alaska \$7 million

Transportation/Infrastructure

Alaska's economy depends on access and infrastructure to support development.

- Statewide Highway and Aviation \$1.05 billion
- Alaska Marine Highway \$185.4 million
- Village Safe Water \$51.5 million
- Municipal Water and Sewer Projects \$21.7 million
- State Funds to leverage federal and local \$127 million

Military Support

We honor Alaska's military community.

- Interior Alaska Veterans Cemetery \$2 million
- Homeland Security \$19.6 million
- Alaska Military Youth Academy \$11.1 million
- Veterans Services and Outreach \$1.8 million



FOR IMMEDIATE RELEASE

No. 13-086

Governor Parnell Reduces State Spending, Signs Responsible Budgets
Year One of 5-Year Fiscal Plan Accomplishes State Spending Reduction

May 21, 2013, Anchorage, Alaska – Continuing his commitment to limit government growth and manage Alaska’s reserve funds wisely, Governor Sean Parnell today signed the budget bills into law. The approved Fiscal Year 2014 Budget is nearly \$1.1 billion less in state general funds, reflecting a 14 percent decrease from the current fiscal year. With all funds including Permanent Fund dividends and federal dollars, appropriations total \$13.2 billion.

“Alaska continues to maintain its position of fiscal strength and stability,” Governor Parnell said. “We will continue to step down the levels of spending under our five-year fiscal plan and be wise stewards of the people’s money.”

The approved budget maintains a general fund spending cap of \$6.8 billion set by Governor Parnell this past legislative session. The budget focuses on the administration’s key priorities of resources and energy, education, public safety, transportation and infrastructure, and military support.

Resources and Energy

The capital budget includes funding for strategic investments in resource development and energy projects across the state. Funding to develop an Alaska gasline is vital to developing Alaska’s gas for Alaskans and markets beyond. Continuing funding of \$95.2 million for the Susitna-Watana Hydro Project will provide a long-term, stable power source for generations of Alaskans.

Funding was included, along with legislation that passed, for a North Slope natural gas liquefaction plant and a liquefied natural gas (LNG) distribution system to deliver gas via truck to Fairbanks and rural communities until an Alaska gasline is built.

Funding was also approved for the Power Cost Equalization Program, home weatherization and energy rebates, heating assistance, and renewable energy projects.

Education

This year’s K-12 education budget includes \$58 million for increases in the K-12 funding formula, pupil transportation, school energy costs, and safety and security upgrades for schools. The state also funds more than \$343 million for school district retirement system unfunded liability for the Public Employees’ and Teachers’ Retirement Systems.

Continuing the state's strong commitment to education in rural Alaska, \$71.2 million is included for school construction in Nightmute, Quinahagak, and Kwethluk. \$22.9 million is included for 13 schools across Alaska for major maintenance projects.

Public Safety

The budget prioritizes public safety. In Alaska's rural communities five Village Public Safety Officer (VPSO) positions are added, raising the total to 121 funded positions.

The Alaska State Troopers will see an increase of 16 new trooper positions, the most significant increase in years. Two of the positions are for a new trooper post in Hooper Bay, one for VPSO support, and 13 allocated between Mat-Su, Fairbanks and Kenai.

Transportation and Infrastructure

The budget includes more than \$1.3 billion in transportation and infrastructure projects. Because access to Alaska's vast resources will drive economic growth, the "Roads to Resources" initiative continues to be a primary focus of the administration.

Military Support

The budget includes funding for veterans services and outreach, and \$2 million for the Interior Alaska Veterans Cemetery.

Detailed information on capital projects across the state is available at:

<http://gov.alaska.gov/parnell/press-room/fy14-budget.html>

Copies of the budgets and related documents are available at:

<http://omb.alaska.gov/html/budget-report/fy-2014-budget/enacted.html>

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State of Alaska
SLA2013 Enacted Fiscal Summary
(dollars shown in millions)

	FY2013 Authorized plus Supplementals					FY2014 Enacted					UGF Change	UGF % Change	Total % Change
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds			
1 REVENUE	7,585.5	874.8	528.9	2,927.4	11,916.5	6,162.7	970.6	564.6	2,966.9	10,664.8			
2 Total Unrestricted General Fund Revenues (A) (\$109.21, \$109.61)	7,476.4				7,476.4	6,712.7				6,712.7			
3 Revenue Adjustment (B)	48.9				48.9	(550.0)				(550.0)			
4 Reappropriations and Carryforward (C)	60.2	0.2	0.3	10.9	71.6					0.0			
5 Restricted Revenue (D)		874.6	528.5	2,916.5	4,319.6		970.6	564.6	2,966.9	4,502.1			
6 APPROPRIATIONS													
7 Total Operating (excluding fund capitalizations)	5,228.4	756.4	471.8	2,002.1	8,458.7	5,290.0	742.3	520.8	2,015.5	8,568.5	61.6	1.2%	1.3%
8 Agency Operations	4,308.3	734.6	437.2	1,984.4	7,464.5	4,368.9	721.5	466.3	1,998.0	7,554.6	60.6	1.4%	1.2%
9 Agency Operations (Non-formula)	2,079.1	672.2	432.4	923.3	4,107.0	2,107.3	647.0	462.9	925.0	4,142.2	28.2	1.4%	0.9%
10 SB18 Veto/HB65 Vetoes	(0.7)				(0.7)	(1.4)		(0.1)	(0.3)	(1.8)			
11 Supplementals	8.6	(1.4)	0.7	3.0	10.8					0.0			
12 Legislature and Courts Operations	181.3	0.6	0.8	1.7	184.4	185.0	0.6	0.7	1.7	187.9	3.6	2.0%	1.9%
13 Supplementals	(6.7)				(6.7)					0.0			
14 Total K-12 Foundation and Pupil Transportation (E)	1,203.5	13.3		20.8	1,237.6	1,216.4	10.5		20.8	1,247.7	12.9	1.1%	0.8%
15 Agency Operations (Formula)	858.8	49.0	2.8	1,035.6	1,946.2	861.7	63.4	2.8	1,050.7	1,978.6	2.9	0.3%	1.7%
16 Supplementals	(15.6)	0.9		(2.6)	(17.3)					0.0			
17 Revised Programs Legislatively Approved			0.5	2.7	3.2					0.0			
18 Duplicated Authorizations Non-additive (F)			724.6		724.6			734.9		734.9			
19 Statewide Operations	920.1	21.8	34.6	17.7	994.2	921.1	20.8	54.5	17.5	1,013.9	1.0	0.1%	2.0%
20 Debt Service (G)	217.1	21.8	44.6	17.7	301.2	207.4	20.8	54.5	17.5	300.1	(9.7)	-4.5%	-0.4%
21 Supplementals	(20.0)		(10.0)		(30.0)					0.0			
22 Revenue Sharing	85.0				85.0	60.0				60.0			
23 Direct Appropriations to Retirement	613.9				613.9	633.8				633.8	19.9	3.2%	3.2%
24 Judgments, Claims and Settlements	18.0				18.0					0.0			
25 Supplementals	6.1		0.0		6.1					0.0			
26 Supplementals Placeholder					0.0	20.0				20.0			
27 Duplicated Authorizations Non-additive (F)			24.8		24.8			35.0		35.0			
28 Total Capital	2,071.5	111.7	48.2	901.2	3,132.5	796.2	212.8	34.8	928.1	1,971.8	(1,275.3)	-61.6%	-37.1%
29 Project Appropriations	1,806.7	111.7	21.1	812.3	2,751.8	769.2	212.8	34.8	928.1	1,944.8			
30 Supplementals	204.8		26.5	1.0	232.3					0.0			
31 Revised Programs Legislatively Approved			0.6	86.2	86.8					0.0			
32 AGIA Reimbursement Fund	60.0				60.0	25.0				25.0			
33 Other Fund Capitalizations (H)				1.7	1.7	2.0				2.0			
34 Duplicated Authorizations Non-additive (F)			491.1		491.1			58.3		58.3			
35 Fund Capitalizations	482.8	1.8	0.0	24.1	508.8	1,036.0	1.2	0.0	23.3	1,060.5	553.2	114.6%	108.4%
36 Fund Capitalizations (H)	7.0	1.8	0.0	24.1	32.9	6.0	1.2	0.0	23.3	30.5			
37 Oil and Gas Tax Credits	400.0				400.0	400.0				400.0			
38 SB21 Oil Tax Credits Adjustment					0.0	150.0				150.0			
39 Sustainable Energy Transmission & Supply Development Fund	125.0				125.0	125.0				125.0			
40 Supplementals	(54.1)		0.0		(54.1)					0.0			
41 In-State Pipeline Fund	4.9				4.9	355.0				355.0			
42 Duplicated Authorizations Non-additive (F)			3.6		3.6			3.5		3.5			
43 Pre-Transfer Authorization	7,782.7	869.9	520.0	2,927.4	12,100.0	7,122.2	956.2	555.6	2,966.9	11,600.8	(660.6)	-8.5%	-4.1%
44 Transfers/Savings	187.1	4.9	8.8	0.0	200.9	(291.6)	14.4	9.0	0.0	(268.1)			
45 Designated Savings													
46 Public Education Fund - Budget Year Draw (E)	(1,178.5)				(1,178.5)	(1,190.7)				(1,190.7)			
47 Public Education Fund - Future Year Funding (E)	1,139.7				1,139.7	1,192.5				1,192.5			
48 REAA/Small Municipal School District Fund	36.6				36.6	36.2				36.2			
49 Renewable Energy Grant Fund (I)	25.9				25.9	25.0				25.0			
50 Alaska Higher Education Investment Fund	400.0				400.0					0.0			
51 Power Project Fund					0.0	10.0				10.0			
52 Undesignated Savings													
53 Statutory Budget Reserve	250.0				250.0					0.0			
54 AHFC Subsidiary (J)	(519.3)				(519.3)	(374.1)				(374.1)			
55 Other Transfers (K)	32.8	4.9	8.8	0.0	46.5	9.5	14.4	9.0	0.0	32.9			
56 Total Authorization to Spend with Savings	7,969.9	874.8	528.9	2,927.4	12,300.9	6,830.6	970.6	564.6	2,966.9	11,332.7	(1,139.3)	-14.3%	-7.9%
57 Post-Transfer Balance to/(from) Reserves	(384.4)					(667.9)							
58 Permanent Fund Appropriations	0.0	1,230.0	0.0	0.0	1,230.0	0.0	1,913.0	0.0	0.0	1,913.0			
59 PF Dividends / PFD Division Operations (L)		470.0			470.0		957.0			957.0			
60 PF Inflation Proofing		741.0			741.0		934.0			934.0			
61 AK Capital Income Fund (Am Hess) (M)		19.0			19.0		22.0			22.0			
62 Total Authorization to Spend with Permanent Fund	7,969.9	2,104.8	528.9	2,927.4	13,530.9	6,830.6	2,883.6	564.6	2,966.9	13,245.7	(1,139.3)	-14.3%	-2.1%

63	Fiscal Year Summary (Includes Permanent Fund)	7,969.9	2,104.8	528.9	2,927.4	13,530.9	6,830.6	2,883.6	564.6	2,966.9	13,245.7	(1,139.3)	-14.3%	-2.1%
64	Agency Operations	4,308.3	734.6	437.2	1,984.4	7,464.5	4,368.9	721.5	466.3	1,998.0	7,554.6	60.6	1.4%	1.2%
65	Statewide Totals (excluding fund capitalizations)	920.1	21.8	34.6	17.7	994.2	921.1	20.8	54.5	17.5	1,013.9	1.0	0.1%	2.0%
66	Total Operating	5,228.4	756.4	471.8	2,002.1	8,458.7	5,290.0	742.3	520.8	2,015.5	8,568.5	61.6	1.2%	1.3%
67	Capital	2,071.5	111.7	48.2	901.2	3,132.5	796.2	212.8	34.8	928.1	1,971.8	(1,275.3)	-61.6%	-37.1%
68	Fund Capitalization	482.8	1.8	0.0	24.1	508.8	1,036.0	1.2	0.0	23.3	1,060.5	553.2	114.6%	108.4%
69	Total Authorization Pre-Transfers/Savings	7,782.7	869.9	520.0	2,927.4	12,100.0	7,122.2	956.2	555.6	2,966.9	11,600.8	(660.6)	-8.5%	-4.1%
70	Transfers/Savings	187.1	4.9	8.8	0.0	200.9	(291.6)	14.4	9.0	0.0	(268.1)			
71	Total Authorization to Spend with Savings	7,969.9	874.8	528.9	2,927.4	12,300.9	6,830.6	970.6	564.6	2,966.9	11,332.7	(1,139.3)	-14.3%	-7.9%
72	Permanent Fund Appropriations	0.0	1,230.0	0.0	0.0	1,230.0	0.0	1,913.0	0.0	0.0	1,913.0			

A Total Unrestricted General Fund Revenue: Line 2 is based on the Department of Revenue Spring 2013 Revenue Forecast.

Unrestricted General Fund Revenue	FY2013	FY2014
Oil Price (ANS West Coast Spot per barrel)	\$109.21	\$109.61
Average ANS oil production (bbl. per day)	0.538	0.527
Unrestricted General Fund Revenue	\$7,476.4	\$6,712.7

Corporate Dividends	FY2013	FY2014
Alaska Industrial Development and Export Authority (AIDEA)	\$20.4	\$20.7
Alaska Housing Finance Corporation for Projects	\$16.5	\$0.0
Total as Unrestricted General Funds	\$36.9	\$20.7
Total AHFC Dividend for Capital Projects and Debt Service	\$27.3	\$10.6

B Revenue Adjustment: FY2013 includes a prior year recovery received in December 2012 in the amount of \$48,855,396 related to the Carlson case. The FY2014 revenue adjustment is related to the passage of SB21, Oil Tax Reform.

C Reappropriations and Carryforward: Includes fund sources for reappropriations and other appropriations (typically roll-forwards of prior year authorizations) that do not require additional FY2013 or FY2014 revenue.

D Restricted Revenue: Other revenue not included as Unrestricted General Fund Revenues in the Revenue Sources Book, such as Federal Receipts and University Receipts.

E Public Education Fund: Legislation in 2005 established the Public Education Fund (PEF). One of the effects of this legislation was to remove expenditures for K-12 Public Education from Agency Operations (Formula) on line 15. The FY2013 and FY2014 proposed total K-12 Foundation Program and Pupil Transportation expenditures are shown on line 14. The table below shows the amount of K-12 Foundation Formula and Pupil Transportation being expensed from the Public Education Fund, since expenditures from the fund do not require appropriation.

Public Education Fund Expenditures	FY2013	FY2014	FY2015
K-12 Foundation Formula	\$1,129,721.0	\$1,140,748.0	\$1,115,748.0
Pupil Transportation	\$73,795.9	\$75,639.1	\$76,762.7
Total	1,203,516.9	1,216,387.1	1,192,510.7

F Duplicated Authorizations: These appropriations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. The most significant examples of these type of expenditures include operating payments from Interagency Receipts, Capital Improvement Project Receipts and in FY2013, General Obligation Bonds.

G Debt Service: The Debt Service line includes actual payment of debt obligations, primarily General Obligation Bonds, State debt reimbursement programs such as School Debt reimbursement, Certificates of Participation (lease-financing), and International Airports Revenue Bonds.

H Fund Capitalizations: Line 33 consists of the Emerging Technology Fund. Line 36 consists of the Alaska Children's Trust Grant Account, the Disaster Relief Fund, the Crime Victim Compensation Fund, the Trauma Care Fund, the Alaska Clean Water Fund, the Alaska Drinking Water Fund, and the Election Fund.

I Renewable Energy Grant Fund: The Renewable Energy Grant Fund is capitalized with \$25.9 million Unrestricted General Funds in FY2013, and \$25 million Unrestricted General Funds in FY2014. Grants appropriated from the Renewable Energy Grant Fund appear on line 29 in the Designated General Funds column; \$25.9 million in FY2013, and \$25 million in FY2014.

J AHFC Subsidiary Account Fund Transfers: In the FY2013 column, \$400.0 million is for the Alaska Higher Education Investment Fund, \$95.2 million is for the Susitna-Watana capital project, \$16.4 million is for Alaska Gasline Development Corporation capital project, \$4.6 million is for capitalizing the In-state Pipeline Fund, and \$3.1 million is for Alaska Performance Scholarship Awards. In the FY2014 column, \$355.0 million in AHCC Receipts capitalize the In-state Pipeline Fund and \$19.1 million is for a capital project for the Alaska Railroad Corporation.

K Other Transfers: Includes capitalization of various State funds, such as the Fish and Game Fund, Oil and Hazardous Substance Release Prevention and Response Accounts, and others.

L PF Dividends / PFD Division Operations: Line 59 includes both the amounts for Permanent Fund Dividend (PFD) checks and other State operating costs of the PFD.

Permanent Fund Dividend Fund Other Expenditures	FY2013	FY2014
Department of Revenue, Division of Permanent Fund		
Dividend operations	\$8.2	\$8.3
Department of Health and Social Services, Public Assistance PFD Hold Harmless	\$16.8	\$17.5
Total	\$25.0	\$25.7

included in Line 9

included in Line 15

The financial information for the Permanent Fund section (lines 58-62) is from the Alaska Permanent Fund Corporation Fund Financial History & Projections as of April 30, 2013. These financial statements are available on the Alaska Permanent Fund website: www.APFC.org.

M Alaska Capital Income Fund: The Alaska Capital Income Fund is authorized by AS 37.05.565. The fund consists of income earned on money awarded as a result of the State vs. Amerada Hess royalty case, estimated to be \$13-26 million per year, plus other appropriations.

Operating Budget - UGF/DGF/Other/Fed Summary by Department

Scenario: Final FY2014 Operating Less Vetoes (10668)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	86,753.2	24,457.7	222,320.6	3,797.0	337,328.5	1,051	19	61	1,131
Department of Commerce, Community, and Economic Development	47,060.2	92,810.0	44,713.6	21,558.8	206,142.6	551	1	12	564
Department of Corrections	296,942.9	16,718.1	14,590.1	5,333.2	333,584.3	1,860	1	0	1,861
Department of Education and Early Development	1,282,645.9	24,324.9	26,420.2	233,903.8	1,567,294.8	335	14	18	367
Department of Environmental Conservation	23,414.1	27,110.0	11,580.8	25,120.7	87,225.6	559	0	7	566
Department of Fish and Game	81,362.3	8,791.8	63,208.0	63,752.5	217,114.6	933	718	68	1,719
Office of the Governor	29,480.3	4.9	528.4	199.0	30,212.6	155	0	20	175
Department of Health and Social Services	1,236,196.6	73,369.4	95,037.1	1,248,823.0	2,653,426.1	3,502	64	113	3,679
Department of Labor and Workforce Development	34,966.6	33,458.3	23,014.1	99,324.2	190,763.2	837	77	14	928
Department of Law	61,247.9	2,718.2	28,783.7	1,973.8	94,723.6	576	3	0	579
Department of Military and Veterans Affairs	22,274.3	28.4	16,718.2	25,304.1	64,325.0	339	2	1	342
Department of Natural Resources	81,213.8	25,853.0	41,279.5	22,493.9	170,840.2	759	240	104	1,103
Department of Public Safety	172,293.7	6,442.9	15,349.1	10,848.2	204,933.9	885	18	17	920
Department of Revenue	33,290.5	9,779.5	232,118.5	77,420.5	352,609.0	892	34	18	944
Department of Transportation/Public Facilities	283,027.0	68,482.9	274,626.8	3,844.6	629,981.3	3,189	404	227	3,820
University of Alaska	371,325.1	305,448.3	86,597.8	150,852.7	914,223.9	4,727	222	0	4,949
Alaska Court System	110,574.3	518.0	1,801.9	1,675.6	114,569.8	767	50	21	838
Legislature	74,376.1	71.4	403.0	0.0	74,850.5	254	285	0	539
Branch-wide Unallocated Appropriations	40,415.3	1,091.1	2,058.4	1,763.7	45,328.5	0	0	0	0
Total:	4,368,860.1	721,478.8	1,201,149.8	1,997,989.3	8,289,478.0	22,171	2,152	701	25,024

Capital Budget - UGF/DGF/Other/Fed Summary by Department

Scenario: Final Total SLA 2013 (3155)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	39,761,470	0	42,614,400	0	82,375,870
Department of Commerce, Community, and Economic Development	445,514,579	119,190,000	1,500,000	14,876,868	581,081,447
Department of Corrections	6,565,000	0	0	0	6,565,000
Department of Education and Early Development	66,836,057	71,180,482	0	0	138,016,539
Department of Environmental Conservation	33,426,434	0	3,896,800	43,250,000	80,573,234
Department of Fish and Game	12,605,000	2,000,000	2,000,000	2,250,000	18,855,000
Office of the Governor	813,000	0	0	0	813,000
Department of Health and Social Services	26,618,800	0	300,000	33,526,200	60,445,000
Department of Labor and Workforce Development	6,968,000	0	0	0	6,968,000
Department of Law	1,800,000	0	0	0	1,800,000
Department of Military and Veterans Affairs	9,980,000	0	0	18,621,500	28,601,500
Department of Natural Resources	14,742,500	7,250,000	2,500,000	7,750,000	32,242,500
Department of Public Safety	4,882,000	200,000	0	1,000,000	6,082,000
Department of Revenue	88,108,100	1,630,000	22,905,000	13,943,900	126,587,000
Department of Transportation/Public Facilities	130,346,500	10,000,000	43,864,728	793,882,272	978,093,500
University of Alaska	62,588,700	1,300,000	0	0	63,888,700
Alaska Court System	15,120,000	0	0	0	15,120,000
Legislature	7,300,000	0	0	0	7,300,000
Fund Capitalization	27,000,000	0	0	0	27,000,000
Totals:	1,000,976,140	212,750,482	119,580,928	929,100,740	2,262,408,290

Capital Budget - UGF/DGF/Other/Fed Summary by Impact House District

Scenario: Final Total SLA 2013

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)	88,346,550	1,478,950	2,005,812	34,624,188	126,455,500
Richardson Highway (HD 6)	10,124,459	2,085,509	0	43,300,000	55,509,968
Matsu Areawide (HD 7-11)	48,601,613	36,000,000	0	55,200,000	139,801,613
Anchorage Areawide (HD 11-27)	150,486,245	2,412,050	65,408,916	101,577,584	319,884,795
Kenai Areawide (HD 28-30)	31,008,036	13,750,000	0	15,125,000	59,883,036
Southcentral Region (HD 7-30)	95,200,000	7,000,000	0	35,450,000	137,650,000
Juneau Areawide (HD 31-32)	50,633,304	6,638,000	0	26,550,000	83,821,304
Ketchikan/Wrangell (HD 33)	11,330,301	15,000,000	0	22,400,000	48,730,301
Southeast Islands (HD 34)	18,490,039	10,844,000	0	38,625,000	67,959,039
Southeast Region (HD 31-34)	1,225,000	500,000	0	10,940,000	12,665,000
Kodiak/Cordova (HD 35)	14,744,150	11,370,000	0	30,600,000	56,714,150
Dillingham/Illiamna (HD 36)	4,416,426	59,444,401	0	11,775,000	75,635,827
Southwest Region (HD 36-37)	35,000	0	0	0	35,000
Bethel/Aleutians (HD 37)	25,789,400	16,575,431	0	11,632,000	53,996,831
Wade Hampton/McKinley (HD 38)	5,478,648	692,200	0	42,700,000	48,870,848
Bering Straits/Interior Villages (HD 39)	25,946,043	2,655,177	0	45,210,000	73,811,220
Western/Rural Interior Region (HD 38-39)	0	168,959	0	0	168,959
Arctic (HD 40)	14,472,001	6,685,805	0	25,996,868	47,154,674
Statewide (HD 1-40)	404,648,925	19,450,000	52,166,200	377,395,100	853,660,225
	1,000,976,140	212,750,482	119,580,928	929,100,740	2,262,408,290

**Summary of Budget Vetoes
SLA 2013
Operating and Capital Bills**

Appropriation Bill	Vetoes by Fund Source				Total Vetoed
	Unrestricted GF	Designated GF	Other	Federal	
FY2014 HB 65 Operating	(1,425,600)	0	(113,700)	(258,200)	(1,797,500)
FY2014 HB 66 Mental Health	0	0	0	0	0
FY2013 SB 18 Supplemental	(700,000)	0	0	0	(700,000)
Operating Total	(2,125,600)	0	(113,700)	(258,200)	(2,497,500)
SB 18 Capital	0	0	0	0	0
Veto Total	(2,125,600)	0	(113,700)	(258,200)	(2,497,500)

SLA 2013 Veto Decisions by Bill
 CH. 14 SLA 2013 (HB 65)
 CH. 16 SLA 2013 (SB 18)

	Dept.	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted Gen Fund	Designated Gen Fund	Other	Federal	Fund Source	Total Vetoed	Balance Remaining	
HB 65 Appropriation Bill																
1	Administration - Office of Public Advocacy	2014	1	4	33	Non-Covered Geographic Differential	Calculation error	\$23,334,200	(\$96,300)				1004 Gen Fund	(96,300)	23,237,900	
2	Administration - Public Defender	2014	1	5	3	Non-Covered Geographic Differential	Calculation error	\$26,381,300	(\$540,400)				1004 Gen Fund	(540,400)	25,840,900	
3	Governor's Office - Elections	2014	1	17	31	Non-Covered Geographic Differential	Calculation error	\$4,372,400	(\$83,400)				1004 Gen Fund	(83,400)	4,289,000	
4	Law - Second Judicial District	2014	1	26	33	Non-Covered Geographic Differential	Calculation error	\$2,536,200	(\$195,100)		(\$31,900)		1004 Gen Fund 1108 Statutory Designated Program Receipts	(227,000)	2,309,200	
5	Law - Third Judicial District Outside Anchorage	2014	1	27	5	Non-Covered Geographic Differential	Calculation error	\$5,979,300	(\$66,800)				1004 Gen Fund	(66,800)	5,912,500	
6	Law - Fourth Judicial District	2014	1	27	7	Non-Covered Geographic Differential	Calculation error	\$6,548,700	(\$217,600)		(\$29,500)		1004 Gen Fund 1007 Inter-Agency Receipts	(247,100)	6,301,600	
7	Law - Child Protection	2014	1	27	14	Non-Covered Geographic Differential	Calculation error	\$7,390,800	(\$72,900)		(\$17,300)		1004 Gen Fund 1007 Inter-Agency Receipts	(90,200)	7,300,600	
8	Military & Veterans' Affairs - Alaska Aerospace Corporation Facilities Maintenance	2014	1	29	9	Non-Covered Geographic Differential	Calculation error	\$6,185,300	(\$153,100)		(\$35,000)		1004 Gen Fund 1061 CIP Receipts 1101 AERO Fund	(188,100)	5,997,200	
9	Revenue - AHFC Operations	2014	1	35	7	Non-Covered Geographic Differential	Calculation error	\$93,649,700				(\$258,200)	1002 Federal Receipts	(258,200)	93,391,500	
10	HB 65 TOTALS								176,377,900	(1,425,600)	0	(113,700)	(258,200)		(1,797,500)	174,580,400
SB 18 Appropriation Bill																
11	Transportation & Public Facilities	multi	15(a)	120	26-29	Ruth Burnett Sport Fish Hatchery Litigation Costs	No longer needed	\$750,000	(\$700,000)				1004 Gen Fund	(700,000)	50,000	
12	Reappropriation	2013	32(c)	130	27-31	Reappropriation - \$1.7 million from DOT Harbor Program to Kotzebue Swan Lake harbor moorage	Retain funds for maintenance facilities and operations							0	0	
13	Reappropriation	2013	41(i)	146 147	30 - 31 1 - 3	Reappropriation - \$4.5 million from Hoonah Berthing Facility to Mt. Edgecumbe HS aquatic center	Retain funds for original purpose							0	0	
14	Reappropriation	2013	41(j)	147	4-8	Reappropriation - \$500.0 from Hoonah Berthing Facility to Mt. Edgecumbe HS heating plant	Retain funds for original purpose							0	0	
15	SB 18 TOTALS								750,000	(700,000)	0	0	0		(700,000)	50,000
16	TOTAL VETOES								177,127,900	(2,125,600)	0	(113,700)	(258,200)		(2,497,500)	174,630,400

SLA 2013 Veto Decisions by Bill
 CH. 14 SLA 2013 (HB 65)
 CH. 16 SLA 2013 (SB 18)

	Dept.	Year	Sec. No.	Bill Page	Bill Line	Project Title	Reason	Amount Pre-Veto	Unrestricted Gen Fund	Designated Gen Fund	Other	Federal	Fund Source	Total Vetoed	Balance Remaining
TECHNICAL - BILL/CONTINGENCY DID NOT PASS															
17	HB 65 - Fiscal Note	2014	2	44	11-15	HB 19 - Permanent Motor Vehicles Registration	Bill Did Not Pass	\$100,100		(\$100,100)			1005 Gen Fund Program Receipts	(\$100,100)	\$0
18	HB 65 - Fiscal Note	2014	2	45	17-21	HB 193 - Municipal Taxation of Tobacco Products	Bill Did Not Pass	\$135,100			(\$135,100)		1108 Statutory Designated Program Receipts	(\$135,100)	\$0
19	SB 18 - Fund Capitalization	2014	21 (d)	124	19 - 20	Knik Arm Crossing Fund	Bill Did Not Pass	\$10,000,000	(\$10,000,000)				1004 Gen Fund	(\$10,000,000)	\$0