

September 30, 2013

### ARRA 1512 Reporters

| Department                           | Legislative <sup>1</sup><br>Appropriations | Reported<br>Expenditures | Reported <sup>2</sup><br>Jobs |
|--------------------------------------|--|--------------------------|-------------------------------|
| Administration                       | 149,400                                    | 149,316                  | 0.00                          |
| Alaska Housing Finance Corp.         | 67,222,400                                 | 65,774,511               | 13.75                         |
| Commerce and Community Development   | 27,409,472                                 | 25,535,540               | 1.00                          |
| Education and Early Development      | 175,997,400                                | 173,711,541              | 32.72                         |
| Environmental Conservation           | 46,377,000                                 | 44,857,899               | 0.31                          |
| Fish and Game                        | 150,017                                    | 94,066                   | 0.00                          |
| Health and Social Services           | 41,077,607                                 | 14,210,019               | 14.84                         |
| Labor and Workforce Development      | 21,320,796                                 | 20,929,063               | 7.23                          |
| Natural Resources                    | 10,841,000                                 | 9,526,879                | 15.14                         |
| Public Safety                        | 7,187,700                                  | 6,551,229                | 6.61                          |
| Transportation and Public Facilities | 289,766,609                                | 247,650,907              | 0.00                          |
| University                           | 197,485,718                                | 168,459,823              | 280.02                        |
| Total ARRA Reporting                 | <u>884,985,119</u>                         | <u>777,450,793</u>       | <u>371.62</u>                 |
| Education Jobs Bill                  | <u>23,540,399 <sup>4</sup></u>             | <u>23,871,099</u>        | <u>0.00</u>                   |

### Not Subject to ARRA Reporting <sup>3</sup>

|                                      |                             |
|--------------------------------------|-----------------------------|
| Administration                       | 2,039,000                   |
| Alaska Housing Finance Corp.         | 29,700,500                  |
| Environmental Conservation           | 24,260,000                  |
| Fish and Game                        | 50,000                      |
| Governor                             | 1,000,000                   |
| Health and Social Services           | 288,340,339                 |
| Labor and Workforce Development      | 6,585,700                   |
| Revenue                              | 3,011,000                   |
| Transportation and Public Facilities | 12,300,000                  |
| Public Safety                        | 147,000                     |
| University                           | 5,145,840                   |
| Non reporting total                  | <u>372,579,379</u>          |
| Total ARRA                           | <u><u>1,257,564,498</u></u> |

#### Notes:

1. Includes funds appropriated to state agencies, not funds appropriated directly to communities or other organizations.
2. Jobs are calculated by dividing the number of hours reimbursed by ARRA funds by the number of hours available in the work period. Unlike expenditures, jobs are reported on a quarterly rather than cumulative basis.
3. Some of the grants appropriated by the Legislature are not subject to ARRA reporting. These include formula programs, grants for less than \$25,000, and others excluded by specific federal agencies. Grantees are still required to submit quarterly financial reports that do not generally provide the level of detail required by ARRA reporting.
4. The Education Jobs Bill is not a part of the American Recovery and Reinvestment Act of 2009, but is subject to the same reporting requirements as grants covered by section 1512 of the Act.