

Ketchikan/Wrangell (HD 33) Only

Impact House District Detail

| HD Dept | Project Title | Unrestricted GF Amount | Designated GF Amount | Other Amount | Federal Amount | Total |
|--|--|---------------------------|-------------------------|-----------------|-------------------|-------------------|
| Ketchikan/Wrangell (HD 33) | | | | | | |
| Trans | Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Trans | Community Harbor and Transfer Program (AS 35.10.120) | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Commerce | First City Players - Ketchikan Performing Arts Center | 125,000 | 0 | 0 | 0 | 125,000 |
| Commerce | Hollis - Volunteer Fire Department Emergency Radio Communication Equipment | 15,711 | 0 | 0 | 0 | 15,711 |
| Trans | Ketchikan - Bar Harbor South | 4,787,500 | 0 | 0 | 0 | 4,787,500 |
| EnvCon | Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer | 2,319,090 | 0 | 0 | 0 | 2,319,090 |
| Correct | Ketchikan - Ketchikan Correctional Center Deferred Maintenance | 1,090,000 | 0 | 0 | 0 | 1,090,000 |
| Commerce | Ketchikan - Medical Center Addition and Alterations Phase I | 0 | 15,000,000 | 0 | 0 | 15,000,000 |
| Trans | Ketchikan - Replacement of Water Street Trestle No. 2 | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| Trans | Ketchikan - Waterfront Promenade | 0 | 0 | 0 | 400,000 | 400,000 |
| Trans | Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| H&SS | Ketchikan Health Center Deferred Maintenance | 100,000 | 0 | 0 | 0 | 100,000 |
| H&SS | Ketchikan Pioneer Home Deferred Maintenance | 340,000 | 0 | 0 | 0 | 340,000 |
| H&SS | Ketchikan Youth Facility Deferred Maintenance | 135,000 | 0 | 0 | 0 | 135,000 |
| Commerce | Port Protection - Repair and Maintain Existing Community Boardwalk | 18,000 | 0 | 0 | 0 | 18,000 |
| Commerce | Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction | 200,000 | 0 | 0 | 0 | 200,000 |
| Commerce | Thorne Bay - Manholes and Sewer Lines Repairs | 200,000 | 0 | 0 | 0 | 200,000 |
| Trans | Wrangell - Evergreen Road Improvements and Pedestrian Access | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| Trans | Wrangell Airport - Apron and Taxiway Rehabilitation | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| Ketchikan/Wrangell (HD 33) total: | | 11,330,301 | 15,000,000 | 0 | 22,400,000 | 48,730,301 |
| Report total: | | 11,330,301 | 15,000,000 | 0 | 22,400,000 | 48,730,301 |