

Line	up Page	Bill Section	Bill Page	Bill Line	Department	Component or Capital	PFT	Lang	Description	Unrestricted General Funds (UGF)	General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	1-15	1	new	new	Corrections	Population Mgmt RDU, various components			FY2013 Alaska Correctional Officers Salary and Benefits Increase Year one contract increases for COLA (2% beginning April 25, 2013), health insurance (\$80/employee/month), and geographic differential.	1,244.0			14.9	1004 General Fund 1002 Federal Receipts	1,258.9
2	16	1	new	new	Health and Social Services	Subsidized Adoptions and Guardianships			Title IV-E Participation and Calculation Rate Change Mandate The Federal Child Welfare Policy Manual mandated changes to the way states calculate their federal Title IV-E foster care participation rate methodology. With this mandate the participation rate is decreased by 5%. Each percentage point reduction equates to approximately \$500.0 in lost federal receipts annually. This is a new request. This is also being requested in the Governor's amended budget.	2,500.0			(2,500.0)	1004 General Fund 1002 Federal Receipts	0.0
3	17	new	new	new	Governor	Redistricting Board		L	Redistricting Costs (FY14-FY15) On December 28, 2012, the Alaska Supreme Court ruled the Redistricting Board failed to follow the process mandated by the Court and required the Board to draft a new plan for the 2014 elections. It is anticipated that this process will occur during FY2013, FY2014 and possibly FY2015 at an additional cost of \$2 million. Costs will include staff, board member travel and honoraria, office lease, general office expenses, and legal services. A reappropriation of an estimated \$250.0 from FY2013 to FY2014 and FY2015 is requested. This request was not included in the FY2014 Governor request because the ruling occurred after submission of the Governor's budget. A FY2014 appropriation for \$1,750.0 is also being requested in the Governor's Amended budget.	0.0				1004 General Fund	0.0
4	18	new	new	new	Governor	Election		L	Redistricting Costs (FY14-FY15) Elections' costs associated with redistricting will be an estimated \$500.0 in FY2014 and FY2015. After new district boundaries are accepted by the Courts and US Department of Justice, the Division will need to reissue voter identification cards and notify voters of their precincts for the 2014 primary and general elections. A reappropriation of the unexpended and unobligated balance on June 30, 2013, not to exceed \$500.0, is being requested from FY2013 to FY2014 and FY2015.	0.0				1004 General Fund	0.0
5	19	8(a)	8	19	Law	Deputy Attorney General's Office		L	Judgments and Settlements Amend judgments and settlements appropriation for additional case settled since the supplemental bill was submitted.	106.2				1004 General Fund	106.2
6									FY2013 Operating Supplemental Amendments Submitted February 12, 2013 Total	3,850.2	0.0	0.0	(2,485.1)		1,365.1

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7	20-21	new	new	new	Environmental Conservation	Capital			New: Tsunami Marine Debris Cleanup DEC anticipates receiving up to \$1,000,000 from Japan through the National Ocean and Atmospheric Administration (NOAA) for marine debris cleanup related to the tsunami that struck Japan in March 2011. DEC expects to receive the first allotment of this funding by April 30, 2013.				1,000.0	1002 Federal Receipts	1,000.0
8	22	new	new	new	Transportation and Public Facilities	Capital		L	Reappn: Sec. 1, ch. 159, SLA 2004 Reappropriation for Ambler - Airport Improvements The unexpended and unobligated federal receipt authority balance, not to exceed \$15,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, line 12, and allocated on page 45, lines 13 - 16 (Department of Transportation and Public Facilities, National Highway System and Non-National Highway System Pavement and Bridge Refurbishment - \$43,000,000), and amended by RP 25-2-7797 is reappropriated to the Department of Transportation and Public Facilities for Ambler - Airport Improvements.					1002 Federal Receipts	0.0
9	23-24	new	new	new	Transportation and Public Facilities	Capital		L	Reappn: Sec. 1, ch. 159, SLA 2004 Reappropriation for Kotzebue - Airport and Runway Safety Area Improvements The unexpended and unobligated federal receipt authority balance, not to exceed \$5,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, line 12, and allocated on page 45, lines 13 - 16 (Department of Transportation and Public Facilities, National Highway System and Non-National Highway System Pavement and Bridge Refurbishment - 43,000,000), and amended by RP 25-2-7797, is reappropriated to the Department of Transportation and Public Facilities for Kotzebue - Airport and Runway Safety Area Improvements.					1002 Federal Receipts	0.0

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10	25-26	new	new	new	Transportation and Public Facilities	Capital		L	<p>Reappn: Sec. 1, ch. 159, SLA 2004 Reappropriation for Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction The unexpended and unobligated federal receipt authority balance, not to exceed \$40,000,000, of the appropriation made in sec. 1, ch. 159, SLA 2004, page 40, line 12, and allocated on page 45, lines 13 - 16 (Department of Transportation and Public Facilities, National Highway System and Non-National Highway System Pavement and Bridge Refurbishment - 43,000,000), and amended by RP 25-2-7797, is reappropriated to the Department of Transportation and Public Facilities for Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction.</p>					1002 Federal Receipts	0.0
11									FY2013 Capital Supplemental Amendments Submitted February 12, 2013 Total	0.0	0.0	0.0	1,000.0		1,000.0
12									FY2013 Supplemental Amendments Submitted February 12, 2013 Total	3,850.2	0.0	0.0	(1,485.1)		2,365.1