

Component Detail
University of Alaska

Component: Budget Reductions/Additions - Systemwide (AR 78535) (1296)

RDU: Budget Reductions/Additions (233)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	0.0	400.0	400.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	453.8	0.0	0.0	385.7	385.7	385.7	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	14,548.3	0.0	0.0	14,548.3	-20,451.7	-20,451.7	0.0	0.0%
Totals	15,002.1	0.0	0.0	14,934.0	-19,666.0	-19,666.0	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	4,009.2	0.0	0.0	4,009.2	4,009.2	4,009.2	0.0	0.0%
1004 Gen Fund (UGF)	1.0	0.0	0.0	2.0	1,402.0	1,402.0	0.0	0.0%
1007 I/A Rcpts (Other)	650.0	0.0	0.0	650.0	650.0	650.0	0.0	0.0%
1037 GF/MH (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	9,937.3	0.0	0.0	9,937.3	-26,062.7	-26,062.7	0.0	0.0%
1061 CIP Rcpts (Other)	125.6	0.0	0.0	125.6	125.6	125.6	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	-69.1	-69.1	-69.1	0.0	0.0%
1174 UA I/A (Other)	279.0	0.0	0.0	279.0	279.0	279.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1.0	0.0	0.0	2.0	1,402.0	1,402.0	0.0	0.0%
Designated General (DGF)	9,937.3	0.0	0.0	9,868.2	-26,131.8	-26,131.8	0.0	0.0%
Other	1,054.6	0.0	0.0	1,054.6	1,054.6	1,054.6	0.0	0.0%
Federal	4,009.2	0.0	0.0	4,009.2	4,009.2	4,009.2	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Statewide Services (AR 78580) (730)

RDU: Statewide Programs and Services (234)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	18,415.9	0.0	0.0	19,057.3	19,057.3	19,057.3	0.0	0.0%
72000 Travel	929.6	0.0	0.0	929.6	929.6	929.6	0.0	0.0%
73000 Services	20,558.6	0.0	0.0	20,558.6	20,558.6	20,558.6	0.0	0.0%
74000 Commodities	456.3	0.0	0.0	456.3	456.3	456.3	0.0	0.0%
75000 Capital Outlay	86.0	0.0	0.0	86.0	86.0	86.0	0.0	0.0%
77000 Grants, Benefits	160.0	0.0	0.0	160.0	160.0	160.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	180.0	180.0	180.0	0.0	0.0%
Totals	40,606.4	0.0	0.0	41,427.8	41,427.8	41,427.8	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	1,160.4	0.0	0.0	1,240.4	1,240.4	1,240.4	0.0	0.0%
1004 Gen Fund (UGF)	15,444.7	0.0	0.0	15,765.4	15,765.4	15,765.4	0.0	0.0%
1007 I/A Rcpts (Other)	46.8	0.0	0.0	46.8	46.8	46.8	0.0	0.0%
1037 GF/MH (UGF)	405.0	0.0	0.0	405.0	405.0	405.0	0.0	0.0%
1048 Univ Rcpt (DGF)	14,547.9	0.0	0.0	14,788.6	14,788.6	14,788.6	0.0	0.0%
1092 MHTAAR (Other)	0.0	0.0	0.0	180.0	180.0	180.0	0.0	0.0%
1151 VoTech Ed (DGF)	152.8	0.0	0.0	152.8	152.8	152.8	0.0	0.0%
1174 UA I/A (Other)	8,848.8	0.0	0.0	8,848.8	8,848.8	8,848.8	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	15,849.7	0.0	0.0	16,170.4	16,170.4	16,170.4	0.0	0.0%
Designated General (DGF)	14,700.7	0.0	0.0	14,941.4	14,941.4	14,941.4	0.0	0.0%
Other	8,895.6	0.0	0.0	9,075.6	9,075.6	9,075.6	0.0	0.0%
Federal	1,160.4	0.0	0.0	1,240.4	1,240.4	1,240.4	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	161	0	0	161	161	161	0	0.0%
Permanent Part Time	1	0	0	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Office of Information Technology (AR 78593) (734)

RDU: Statewide Programs and Services (234)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	9,551.3	0.0	0.0	9,894.7	9,894.7	9,894.7	0.0	0.0%
72000 Travel	217.1	0.0	0.0	217.1	217.1	217.1	0.0	0.0%
73000 Services	12,347.7	0.0	0.0	12,347.7	12,347.7	12,347.7	0.0	0.0%
74000 Commodities	574.8	0.0	0.0	574.8	574.8	574.8	0.0	0.0%
75000 Capital Outlay	217.8	0.0	0.0	217.8	217.8	217.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	22,908.7	0.0	0.0	23,252.1	23,252.1	23,252.1	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	369.5	0.0	0.0	369.5	369.5	369.5	0.0	0.0%
1004 Gen Fund (UGF)	11,371.0	0.0	0.0	11,542.7	11,542.7	11,542.7	0.0	0.0%
1007 I/A Rcpts (Other)	449.0	0.0	0.0	449.0	449.0	449.0	0.0	0.0%
1048 Univ Rcpt (DGF)	6,788.4	0.0	0.0	6,960.1	6,960.1	6,960.1	0.0	0.0%
1061 CIP Rcpts (Other)	249.7	0.0	0.0	249.7	249.7	249.7	0.0	0.0%
1174 UA I/A (Other)	3,681.1	0.0	0.0	3,681.1	3,681.1	3,681.1	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	11,371.0	0.0	0.0	11,542.7	11,542.7	11,542.7	0.0	0.0%
Designated General (DGF)	6,788.4	0.0	0.0	6,960.1	6,960.1	6,960.1	0.0	0.0%
Other	4,379.8	0.0	0.0	4,379.8	4,379.8	4,379.8	0.0	0.0%
Federal	369.5	0.0	0.0	369.5	369.5	369.5	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	83	0	0	83	83	83	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

University of Alaska

Component: Systemwide Education and Outreach (AR 78598) (2916)

RDU: Statewide Programs and Services (234)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	3,711.5	0.0	0.0	3,837.7	3,837.7	3,837.7	0.0	0.0%
72000 Travel	930.2	0.0	0.0	930.2	930.2	930.2	0.0	0.0%
73000 Services	8,864.3	0.0	0.0	8,864.3	9,064.3	9,064.3	0.0	0.0%
74000 Commodities	236.5	0.0	0.0	236.5	236.5	236.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	13,742.5	0.0	0.0	13,868.7	14,068.7	14,068.7	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	4,133.1	0.0	0.0	4,133.1	4,133.1	4,133.1	0.0	0.0%
1004 Gen Fund (UGF)	1,830.1	0.0	0.0	1,893.2	2,093.2	2,093.2	0.0	0.0%
1007 I/A Rcpts (Other)	1,421.8	0.0	0.0	1,421.8	1,421.8	1,421.8	0.0	0.0%
1048 Univ Rcpt (DGF)	4,627.0	0.0	0.0	4,690.1	4,690.1	4,690.1	0.0	0.0%
1151 VoTech Ed (DGF)	1,360.5	0.0	0.0	1,360.5	1,360.5	1,360.5	0.0	0.0%
1174 UA I/A (Other)	370.0	0.0	0.0	370.0	370.0	370.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1,830.1	0.0	0.0	1,893.2	2,093.2	2,093.2	0.0	0.0%
Designated General (DGF)	5,987.5	0.0	0.0	6,050.6	6,050.6	6,050.6	0.0	0.0%
Other	1,791.8	0.0	0.0	1,791.8	1,791.8	1,791.8	0.0	0.0%
Federal	4,133.1	0.0	0.0	4,133.1	4,133.1	4,133.1	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	35	0	0	35	35	35	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Anchorage Campus (AR 78610) (753)

RDU: University of Alaska Anchorage (235)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	163,136.7	0.0	0.0	167,654.1	167,437.1	167,437.1	0.0	0.0%
72000 Travel	6,627.7	0.0	0.0	6,627.7	6,624.7	6,624.7	0.0	0.0%
73000 Services	51,394.3	0.0	0.0	51,394.3	51,724.3	51,724.3	0.0	0.0%
74000 Commodities	21,072.2	0.0	0.0	21,072.2	21,072.2	21,072.2	0.0	0.0%
75000 Capital Outlay	2,255.2	0.0	0.0	2,255.2	2,255.2	2,255.2	0.0	0.0%
77000 Grants, Benefits	25,151.4	0.0	0.0	25,151.4	25,151.4	25,151.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	153.5	153.5	153.5	0.0	0.0%
Totals	269,637.5	0.0	0.0	274,308.4	274,418.4	274,418.4	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	31,010.8	0.0	0.0	31,335.8	31,335.8	31,335.8	0.0	0.0%
1003 G/F Match (UGF)	19.8	0.0	0.0	19.8	19.8	19.8	0.0	0.0%
1004 Gen Fund (UGF)	111,505.0	0.0	0.0	113,763.7	113,843.7	113,843.7	0.0	0.0%
1007 I/A Rcpts (Other)	5,684.9	0.0	0.0	5,684.9	5,684.9	5,684.9	0.0	0.0%
1037 GF/MH (UGF)	200.8	0.0	0.0	250.8	250.8	250.8	0.0	0.0%
1048 Univ Rcpt (DGF)	106,174.3	0.0	0.0	108,108.0	108,108.0	108,108.0	0.0	0.0%
1061 CIP Rcpts (Other)	2,500.0	0.0	0.0	2,500.0	2,500.0	2,500.0	0.0	0.0%
1092 MHTAAR (Other)	1,431.5	0.0	0.0	1,535.0	1,565.0	1,565.0	0.0	0.0%
1151 VoTech Ed (DGF)	1,401.4	0.0	0.0	1,401.4	1,401.4	1,401.4	0.0	0.0%
1174 UA I/A (Other)	9,709.0	0.0	0.0	9,709.0	9,709.0	9,709.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	111,725.6	0.0	0.0	114,034.3	114,114.3	114,114.3	0.0	0.0%
Designated General (DGF)	107,575.7	0.0	0.0	109,509.4	109,509.4	109,509.4	0.0	0.0%
Other	19,325.4	0.0	0.0	19,428.9	19,458.9	19,458.9	0.0	0.0%
Federal	31,010.8	0.0	0.0	31,335.8	31,335.8	31,335.8	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	1,388	0	0	1,388	1,388	1,388	0	0.0%
Permanent Part Time	30	0	0	30	30	30	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Kenai Peninsula College (AR 78630) (756)

RDU: University of Alaska Anchorage (235)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	10,102.0	0.0	0.0	10,452.4	10,452.4	10,452.4	0.0	0.0%
72000 Travel	137.0	0.0	0.0	137.0	137.0	137.0	0.0	0.0%
73000 Services	1,978.3	0.0	0.0	2,621.3	2,621.3	2,621.3	0.0	0.0%
74000 Commodities	1,394.6	0.0	0.0	1,394.6	1,394.6	1,394.6	0.0	0.0%
75000 Capital Outlay	224.9	0.0	0.0	224.9	224.9	224.9	0.0	0.0%
77000 Grants, Benefits	221.3	0.0	0.0	221.3	221.3	221.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	14,058.1	0.0	0.0	15,051.5	15,051.5	15,051.5	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	400.8	0.0	0.0	400.8	400.8	400.8	0.0	0.0%
1004 Gen Fund (UGF)	7,339.5	0.0	0.0	7,811.5	7,811.5	7,811.5	0.0	0.0%
1007 I/A Rcpts (Other)	489.3	0.0	0.0	489.3	489.3	489.3	0.0	0.0%
1048 Univ Rcpt (DGF)	5,566.4	0.0	0.0	6,087.8	6,087.8	6,087.8	0.0	0.0%
1151 VoTech Ed (DGF)	193.9	0.0	0.0	193.9	193.9	193.9	0.0	0.0%
1174 UA I/A (Other)	68.2	0.0	0.0	68.2	68.2	68.2	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	7,339.5	0.0	0.0	7,811.5	7,811.5	7,811.5	0.0	0.0%
Designated General (DGF)	5,760.3	0.0	0.0	6,281.7	6,281.7	6,281.7	0.0	0.0%
Other	557.5	0.0	0.0	557.5	557.5	557.5	0.0	0.0%
Federal	400.8	0.0	0.0	400.8	400.8	400.8	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	77	0	0	77	77	77	0	0.0%
Permanent Part Time	2	0	0	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

University of Alaska

Component: Kodiak College (AR 78638) (757)

RDU: University of Alaska Anchorage (235)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	3,485.6	0.0	0.0	3,594.0	3,594.0	3,594.0	0.0	0.0%
72000 Travel	139.8	0.0	0.0	139.8	139.8	139.8	0.0	0.0%
73000 Services	494.1	0.0	0.0	494.1	494.1	494.1	0.0	0.0%
74000 Commodities	337.7	0.0	0.0	337.7	337.7	337.7	0.0	0.0%
75000 Capital Outlay	24.6	0.0	0.0	24.6	24.6	24.6	0.0	0.0%
77000 Grants, Benefits	72.5	0.0	0.0	72.5	72.5	72.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,554.3	0.0	0.0	4,662.7	4,662.7	4,662.7	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	267.7	0.0	0.0	267.7	267.7	267.7	0.0	0.0%
1004 Gen Fund (UGF)	2,897.4	0.0	0.0	2,951.6	2,951.6	2,951.6	0.0	0.0%
1007 I/A Rcpts (Other)	323.5	0.0	0.0	323.5	323.5	323.5	0.0	0.0%
1048 Univ Rcpt (DGF)	1,027.8	0.0	0.0	1,082.0	1,082.0	1,082.0	0.0	0.0%
1151 VoTech Ed (DGF)	29.6	0.0	0.0	29.6	29.6	29.6	0.0	0.0%
1174 UA I/A (Other)	8.3	0.0	0.0	8.3	8.3	8.3	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	2,897.4	0.0	0.0	2,951.6	2,951.6	2,951.6	0.0	0.0%
Designated General (DGF)	1,057.4	0.0	0.0	1,111.6	1,111.6	1,111.6	0.0	0.0%
Other	331.8	0.0	0.0	331.8	331.8	331.8	0.0	0.0%
Federal	267.7	0.0	0.0	267.7	267.7	267.7	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	30	0	0	30	30	30	0	0.0%
Permanent Part Time	5	0	0	5	5	5	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Matanuska-Susitna College (AR 78650) (758)

RDU: University of Alaska Anchorage (235)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	7,970.7	0.0	0.0	8,270.9	8,270.9	8,270.9	0.0	0.0%
72000 Travel	56.5	0.0	0.0	56.5	56.5	56.5	0.0	0.0%
73000 Services	1,485.2	0.0	0.0	1,571.6	1,571.6	1,571.6	0.0	0.0%
74000 Commodities	908.1	0.0	0.0	908.1	908.1	908.1	0.0	0.0%
75000 Capital Outlay	105.6	0.0	0.0	105.6	105.6	105.6	0.0	0.0%
77000 Grants, Benefits	33.0	0.0	0.0	33.0	33.0	33.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,559.1	0.0	0.0	10,945.7	10,945.7	10,945.7	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	245.0	0.0	0.0	245.0	245.0	245.0	0.0	0.0%
1004 Gen Fund (UGF)	4,720.4	0.0	0.0	4,956.9	4,956.9	4,956.9	0.0	0.0%
1007 I/A Rcpts (Other)	122.3	0.0	0.0	122.3	122.3	122.3	0.0	0.0%
1048 Univ Rcpt (DGF)	5,231.9	0.0	0.0	5,382.0	5,382.0	5,382.0	0.0	0.0%
1151 VoTech Ed (DGF)	224.0	0.0	0.0	224.0	224.0	224.0	0.0	0.0%
1174 UA I/A (Other)	15.5	0.0	0.0	15.5	15.5	15.5	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	4,720.4	0.0	0.0	4,956.9	4,956.9	4,956.9	0.0	0.0%
Designated General (DGF)	5,455.9	0.0	0.0	5,606.0	5,606.0	5,606.0	0.0	0.0%
Other	137.8	0.0	0.0	137.8	137.8	137.8	0.0	0.0%
Federal	245.0	0.0	0.0	245.0	245.0	245.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	68	0	0	68	68	68	0	0.0%
Permanent Part Time	2	0	0	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Prince William Sound Community College (AR 78660) (759)

RDU: University of Alaska Anchorage (235)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	5,460.0	0.0	0.0	5,623.0	5,623.0	5,623.0	0.0	0.0%
72000 Travel	135.2	0.0	0.0	135.2	135.2	135.2	0.0	0.0%
73000 Services	1,199.9	0.0	0.0	1,254.4	1,199.9	1,199.9	0.0	0.0%
74000 Commodities	470.7	0.0	0.0	470.7	470.7	470.7	0.0	0.0%
75000 Capital Outlay	148.0	0.0	0.0	148.0	148.0	148.0	0.0	0.0%
77000 Grants, Benefits	55.8	0.0	0.0	55.8	55.8	55.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,469.6	0.0	0.0	7,687.1	7,632.6	7,632.6	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	359.4	0.0	0.0	359.4	359.4	359.4	0.0	0.0%
1004 Gen Fund (UGF)	3,399.6	0.0	0.0	3,535.6	3,481.1	3,481.1	0.0	0.0%
1007 I/A Rcpts (Other)	218.6	0.0	0.0	218.6	218.6	218.6	0.0	0.0%
1048 Univ Rcpt (DGF)	2,886.5	0.0	0.0	2,968.0	2,968.0	2,968.0	0.0	0.0%
1151 VoTech Ed (DGF)	234.2	0.0	0.0	234.2	234.2	234.2	0.0	0.0%
1174 UA I/A (Other)	371.3	0.0	0.0	371.3	371.3	371.3	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	3,399.6	0.0	0.0	3,535.6	3,481.1	3,481.1	0.0	0.0%
Designated General (DGF)	3,120.7	0.0	0.0	3,202.2	3,202.2	3,202.2	0.0	0.0%
Other	589.9	0.0	0.0	589.9	589.9	589.9	0.0	0.0%
Federal	359.4	0.0	0.0	359.4	359.4	359.4	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	53	0	0	53	53	53	0	0.0%
Permanent Part Time	1	0	0	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Small Business Development Center (AR 78670) (2911)

RDU: University of Alaska Anchorage (235)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	2,253.2	2,253.2	2,253.2	0.0	0.0%
72000 Travel	0.0	0.0	0.0	226.6	226.6	226.6	0.0	0.0%
73000 Services	0.0	0.0	0.0	316.9	673.0	673.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	119.5	119.5	119.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	2,916.2	3,272.3	3,272.3	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	1,200.0	1,200.0	1,200.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	807.2	1,163.3	1,163.3	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	250.0	250.0	250.0	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	634.0	634.0	634.0	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	25.0	25.0	25.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	807.2	1,163.3	1,163.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	634.0	634.0	634.0	0.0	0.0%
Other	0.0	0.0	0.0	275.0	275.0	275.0	0.0	0.0%
Federal	0.0	0.0	0.0	1,200.0	1,200.0	1,200.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Small Business Development Center (AR 78670) (2911)

RDU: Small Business Development Center (564)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	2,253.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	226.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	316.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	119.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,916.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	807.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	634.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	807.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	634.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	275.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Bristol Bay Campus (AR 78730) (1417)

RDU: University of Alaska Fairbanks (236)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	3,136.8	3,246.8	3,246.8	0.0	0.0%
72000 Travel	0.0	0.0	0.0	85.0	85.0	85.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	634.2	557.9	557.9	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	145.0	145.0	145.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	73.4	73.4	73.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	4,074.4	4,108.1	4,108.1	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	1,401.2	1,401.2	1,401.2	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	1,601.5	1,580.2	1,580.2	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	216.6	216.6	216.6	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	779.9	834.9	834.9	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	75.2	75.2	75.2	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	1,601.5	1,580.2	1,580.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	855.1	910.1	910.1	0.0	0.0%
Other	0.0	0.0	0.0	216.6	216.6	216.6	0.0	0.0%
Federal	0.0	0.0	0.0	1,401.2	1,401.2	1,401.2	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	34	34	34	0	0.0%
Permanent Part Time	0	0	0	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

University of Alaska

Component: Chukchi Campus (AR 78735) (744)

RDU: University of Alaska Fairbanks (236)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	1,677.1	1,677.1	1,677.1	0.0	0.0%
72000 Travel	0.0	0.0	0.0	95.2	95.2	95.2	0.0	0.0%
73000 Services	0.0	0.0	0.0	599.6	599.6	599.6	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	36.3	36.3	36.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	12.0	12.0	12.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	17.3	17.3	17.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	2,437.5	2,437.5	2,437.5	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	934.9	934.9	934.9	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	1,082.8	1,082.8	1,082.8	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	419.8	419.8	419.8	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	1,082.8	1,082.8	1,082.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	419.8	419.8	419.8	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	934.9	934.9	934.9	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	16	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: College of Rural and Community Development (AR 78740) (956)

RDU: University of Alaska Fairbanks (236)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	5,930.9	5,930.9	5,930.9	0.0	0.0%
72000 Travel	0.0	0.0	0.0	507.4	507.4	507.4	0.0	0.0%
73000 Services	0.0	0.0	0.0	6,091.6	6,091.6	6,091.6	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	982.9	982.9	982.9	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	150.1	150.1	150.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	13,662.9	13,662.9	13,662.9	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	1,142.3	1,142.3	1,142.3	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	6,408.9	6,408.9	6,408.9	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	460.6	460.6	460.6	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	5,348.2	5,348.2	5,348.2	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	70.0	70.0	70.0	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	232.9	232.9	232.9	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	6,408.9	6,408.9	6,408.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	5,418.2	5,418.2	5,418.2	0.0	0.0%
Other	0.0	0.0	0.0	693.5	693.5	693.5	0.0	0.0%
Federal	0.0	0.0	0.0	1,142.3	1,142.3	1,142.3	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	56	56	56	0	0.0%
Permanent Part Time	0	0	0	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Cooperative Extension Service (AR 78775) (745)

RDU: University of Alaska Fairbanks (236)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	7,993.7	7,993.7	7,993.7	0.0	0.0%
72000 Travel	0.0	0.0	0.0	562.3	562.3	562.3	0.0	0.0%
73000 Services	0.0	0.0	0.0	2,636.0	2,636.0	2,636.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	131.0	131.0	131.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	11,328.0	11,328.0	11,328.0	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	3,501.7	3,501.7	3,501.7	0.0	0.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	1,305.8	1,305.8	1,305.8	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	3,877.2	3,877.2	3,877.2	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	468.0	468.0	468.0	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	2,145.6	2,145.6	2,145.6	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	29.7	29.7	29.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	5,183.0	5,183.0	5,183.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	2,145.6	2,145.6	2,145.6	0.0	0.0%
Other	0.0	0.0	0.0	497.7	497.7	497.7	0.0	0.0%
Federal	0.0	0.0	0.0	3,501.7	3,501.7	3,501.7	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	83	83	83	0	0.0%
Permanent Part Time	0	0	0	25	25	25	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Fairbanks Campus (AR 78705) (741)

RDU: University of Alaska Fairbanks (236)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	139,745.8	0.0	0.0	143,731.2	143,731.2	143,731.2	0.0	0.0%
72000 Travel	4,705.1	0.0	0.0	4,705.1	4,705.1	4,705.1	0.0	0.0%
73000 Services	80,957.5	0.0	0.0	86,280.5	86,730.5	86,730.5	0.0	0.0%
74000 Commodities	24,945.4	0.0	0.0	24,945.4	24,945.4	24,945.4	0.0	0.0%
75000 Capital Outlay	2,018.4	0.0	0.0	2,018.4	2,018.4	2,018.4	0.0	0.0%
77000 Grants, Benefits	10,458.5	0.0	0.0	10,458.5	10,458.5	10,458.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	-50.0	-50.0	-50.0	0.0	0.0%
Totals	262,830.7	0.0	0.0	272,089.1	272,539.1	272,539.1	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	19,699.2	0.0	0.0	21,076.2	21,076.2	21,076.2	0.0	0.0%
1003 G/F Match (UGF)	430.3	0.0	0.0	430.3	430.3	430.3	0.0	0.0%
1004 Gen Fund (UGF)	119,216.8	0.0	0.0	123,512.5	123,962.5	123,962.5	0.0	0.0%
1007 I/A Rcpts (Other)	1,325.2	0.0	0.0	1,325.2	1,325.2	1,325.2	0.0	0.0%
1048 Univ Rcpt (DGF)	91,104.3	0.0	0.0	94,740.0	94,740.0	94,740.0	0.0	0.0%
1061 CIP Rcpts (Other)	2,403.3	0.0	0.0	2,403.3	2,403.3	2,403.3	0.0	0.0%
1092 MHTAAR (Other)	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	366.1	0.0	0.0	366.1	366.1	366.1	0.0	0.0%
1174 UA I/A (Other)	28,235.5	0.0	0.0	28,235.5	28,235.5	28,235.5	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	119,647.1	0.0	0.0	123,942.8	124,392.8	124,392.8	0.0	0.0%
Designated General (DGF)	91,470.4	0.0	0.0	95,106.1	95,106.1	95,106.1	0.0	0.0%
Other	32,014.0	0.0	0.0	31,964.0	31,964.0	31,964.0	0.0	0.0%
Federal	19,699.2	0.0	0.0	21,076.2	21,076.2	21,076.2	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	1,346	0	0	1,346	1,346	1,346	0	0.0%
Permanent Part Time	80	0	0	80	80	80	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Fairbanks Organized Research (AR 78720) (750)

RDU: University of Alaska Fairbanks (236)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	89,557.8	0.0	0.0	91,709.6	91,709.6	91,709.6	0.0	0.0%
72000 Travel	4,322.2	0.0	0.0	4,322.2	4,322.2	4,322.2	0.0	0.0%
73000 Services	31,907.9	0.0	0.0	31,907.9	31,907.9	31,907.9	0.0	0.0%
74000 Commodities	9,198.3	0.0	0.0	9,198.3	9,198.3	9,198.3	0.0	0.0%
75000 Capital Outlay	4,414.4	0.0	0.0	4,414.4	4,414.4	4,414.4	0.0	0.0%
77000 Grants, Benefits	2,732.3	0.0	0.0	2,732.3	2,732.3	2,732.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	142,132.9	0.0	0.0	144,284.7	144,284.7	144,284.7	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	67,825.3	0.0	0.0	68,806.7	68,806.7	68,806.7	0.0	0.0%
1003 G/F Match (UGF)	3,003.2	0.0	0.0	3,003.2	3,003.2	3,003.2	0.0	0.0%
1004 Gen Fund (UGF)	19,669.6	0.0	0.0	20,745.5	20,745.5	20,745.5	0.0	0.0%
1007 I/A Rcpts (Other)	2,567.4	0.0	0.0	2,567.4	2,567.4	2,567.4	0.0	0.0%
1048 Univ Rcpt (DGF)	39,555.9	0.0	0.0	39,650.4	39,650.4	39,650.4	0.0	0.0%
1061 CIP Rcpts (Other)	4,820.5	0.0	0.0	4,820.5	4,820.5	4,820.5	0.0	0.0%
1174 UA I/A (Other)	4,691.0	0.0	0.0	4,691.0	4,691.0	4,691.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	22,672.8	0.0	0.0	23,748.7	23,748.7	23,748.7	0.0	0.0%
Designated General (DGF)	39,555.9	0.0	0.0	39,650.4	39,650.4	39,650.4	0.0	0.0%
Other	12,078.9	0.0	0.0	12,078.9	12,078.9	12,078.9	0.0	0.0%
Federal	67,825.3	0.0	0.0	68,806.7	68,806.7	68,806.7	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	748	0	0	748	748	748	0	0.0%
Permanent Part Time	36	0	0	36	36	36	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

University of Alaska

Component: Interior-Aleutians Campus (AR 78750) (1418)

RDU: University of Alaska Fairbanks (236)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	3,645.1	3,645.1	3,645.1	0.0	0.0%
72000 Travel	0.0	0.0	0.0	468.0	468.0	468.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	1,703.7	1,703.7	1,703.7	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	289.6	289.6	289.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	230.0	230.0	230.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	6,336.4	6,336.4	6,336.4	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	2,344.7	2,344.7	2,344.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	1,967.4	1,967.4	1,967.4	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	142.5	142.5	142.5	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	1,439.3	1,439.3	1,439.3	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	317.5	317.5	317.5	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	125.0	125.0	125.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	1,967.4	1,967.4	1,967.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	1,756.8	1,756.8	1,756.8	0.0	0.0%
Other	0.0	0.0	0.0	267.5	267.5	267.5	0.0	0.0%
Federal	0.0	0.0	0.0	2,344.7	2,344.7	2,344.7	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	43	43	43	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

University of Alaska

Component: Kuskokwim Campus (AR 78755) (746)

RDU: University of Alaska Fairbanks (236)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	5,119.7	5,119.7	5,119.7	0.0	0.0%
72000 Travel	0.0	0.0	0.0	122.5	122.5	122.5	0.0	0.0%
73000 Services	0.0	0.0	0.0	1,319.3	1,319.3	1,319.3	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	284.8	284.8	284.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	82.6	82.6	82.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	30.0	30.0	30.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	6,958.9	6,958.9	6,958.9	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	1,326.1	1,326.1	1,326.1	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	3,472.1	3,472.1	3,472.1	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	258.8	258.8	258.8	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	1,847.2	1,847.2	1,847.2	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	54.7	54.7	54.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	3,472.1	3,472.1	3,472.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	1,847.2	1,847.2	1,847.2	0.0	0.0%
Other	0.0	0.0	0.0	313.5	313.5	313.5	0.0	0.0%
Federal	0.0	0.0	0.0	1,326.1	1,326.1	1,326.1	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	52	52	52	0	0.0%
Permanent Part Time	0	0	0	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail

University of Alaska

Component: Northwest Campus (AR 78760) (747)

RDU: University of Alaska Fairbanks (236)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	2,204.8	2,204.8	2,204.8	0.0	0.0%
72000 Travel	0.0	0.0	0.0	151.0	151.0	151.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	643.2	643.2	643.2	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	201.5	201.5	201.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	25.0	25.0	25.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	3,225.5	3,225.5	3,225.5	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	920.7	920.7	920.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	1,842.6	1,842.6	1,842.6	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	11.1	11.1	11.1	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	401.7	401.7	401.7	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	44.4	44.4	44.4	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	1,842.6	1,842.6	1,842.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	446.1	446.1	446.1	0.0	0.0%
Other	0.0	0.0	0.0	16.1	16.1	16.1	0.0	0.0%
Federal	0.0	0.0	0.0	920.7	920.7	920.7	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	21	21	21	0	0.0%
Permanent Part Time	0	0	0	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: UAF Community and Technical College (AR 78770) (2992)

RDU: University of Alaska Fairbanks (236)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	10,341.3	10,341.3	10,341.3	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	2,769.0	2,769.0	2,769.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	1,351.1	1,351.1	1,351.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	26.0	26.0	26.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	52.4	52.4	52.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	14,539.8	14,539.8	14,539.8	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	460.1	460.1	460.1	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	6,401.4	6,401.4	6,401.4	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	199.4	199.4	199.4	0.0	0.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	6,751.0	6,751.0	6,751.0	0.0	0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	333.2	333.2	333.2	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	394.7	394.7	394.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	6,401.4	6,401.4	6,401.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	7,084.2	7,084.2	7,084.2	0.0	0.0%
Other	0.0	0.0	0.0	594.1	594.1	594.1	0.0	0.0%
Federal	0.0	0.0	0.0	460.1	460.1	460.1	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	78	78	78	0	0.0%
Permanent Part Time	0	0	0	10	10	10	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Bristol Bay Campus (AR 78730) (1417)

RDU: University of Alaska Community Campuses (567)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	2,998.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	557.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	145.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	73.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,859.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	1,401.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,456.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	216.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	710.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	75.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1,456.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	786.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	216.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	1,401.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	34	0	0	0	0	0	0	0.0%
Permanent Part Time	2	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Chukchi Campus (AR 78735) (744)

RDU: University of Alaska Community Campuses (567)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	1,609.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	95.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	599.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,369.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	934.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,049.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	386.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1,049.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	386.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	934.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	16	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: College of Rural and Community Development (AR 78740) (956)

RDU: University of Alaska Community Campuses (567)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	5,637.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	507.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	6,091.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	982.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	150.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	13,369.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	1,142.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	6,262.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	460.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	5,201.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	232.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	6,262.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	5,271.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	693.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	1,142.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	56	0	0	0	0	0	0	0.0%
Permanent Part Time	4	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Cooperative Extension Service (AR 78775) (745)

RDU: University of Alaska Community Campuses (567)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	7,752.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	562.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,636.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	11,086.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	3,501.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	1,305.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	3,756.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	468.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	2,024.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	5,062.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	2,024.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	497.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	3,501.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	83	0	0	0	0	0	0	0.0%
Permanent Part Time	25	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Interior-Aleutians Campus (AR 78750) (1418)

RDU: University of Alaska Community Campuses (567)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	3,518.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	468.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,703.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	289.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	230.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,209.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	2,344.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,904.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	142.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	1,375.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	317.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1,904.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,693.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	267.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	2,344.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	43	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Kuskokwim Campus (AR 78755) (746)

RDU: University of Alaska Community Campuses (567)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	4,888.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	122.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,319.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	284.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	82.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,727.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	1,326.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	3,356.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	258.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	1,731.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	54.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	3,356.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,731.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	313.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	1,326.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	52	0	0	0	0	0	0	0.0%
Permanent Part Time	3	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Northwest Campus (AR 78760) (747)

RDU: University of Alaska Community Campuses (567)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	2,117.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	151.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	643.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	201.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,137.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	920.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	1,798.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	357.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	44.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1,798.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	402.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	920.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	21	0	0	0	0	0	0	0.0%
Permanent Part Time	2	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: UAF Community and Technical College (AR 78770) (2992)

RDU: University of Alaska Community Campuses (567)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	9,949.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,769.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	1,351.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	14,147.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	460.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	6,205.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	199.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1048 Univ Rcpt (DGF)	6,554.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1151 VoTech Ed (DGF)	333.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	394.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	6,205.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	6,888.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	594.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	460.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	78	0	0	0	0	0	0	0.0%
Permanent Part Time	10	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Juneau Campus (AR 78790) (762)

RDU: University of Alaska Southeast (237)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	27,003.2	0.0	0.0	27,772.2	27,890.0	27,890.0	0.0	0.0%
72000 Travel	2,017.1	0.0	0.0	2,017.1	2,017.1	2,017.1	0.0	0.0%
73000 Services	8,136.6	0.0	0.0	8,136.6	8,136.6	8,136.6	0.0	0.0%
74000 Commodities	4,522.1	0.0	0.0	4,522.1	4,522.1	4,522.1	0.0	0.0%
75000 Capital Outlay	789.1	0.0	0.0	789.1	789.1	789.1	0.0	0.0%
77000 Grants, Benefits	2,085.8	0.0	0.0	2,085.8	2,085.8	2,085.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	44,553.9	0.0	0.0	45,322.9	45,440.7	45,440.7	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	3,225.0	0.0	0.0	3,370.0	3,370.0	3,370.0	0.0	0.0%
1003 G/F Match (UGF)	18.2	0.0	0.0	18.2	18.2	18.2	0.0	0.0%
1004 Gen Fund (UGF)	22,669.0	0.0	0.0	23,053.5	23,143.5	23,143.5	0.0	0.0%
1007 I/A Rcpts (Other)	549.1	0.0	0.0	549.1	549.1	549.1	0.0	0.0%
1048 Univ Rcpt (DGF)	16,495.4	0.0	0.0	16,734.9	16,762.7	16,762.7	0.0	0.0%
1061 CIP Rcpts (Other)	431.6	0.0	0.0	431.6	431.6	431.6	0.0	0.0%
1151 VoTech Ed (DGF)	241.9	0.0	0.0	241.9	241.9	241.9	0.0	0.0%
1174 UA I/A (Other)	923.7	0.0	0.0	923.7	923.7	923.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	22,687.2	0.0	0.0	23,071.7	23,161.7	23,161.7	0.0	0.0%
Designated General (DGF)	16,737.3	0.0	0.0	16,976.8	17,004.6	17,004.6	0.0	0.0%
Other	1,904.4	0.0	0.0	1,904.4	1,904.4	1,904.4	0.0	0.0%
Federal	3,225.0	0.0	0.0	3,370.0	3,370.0	3,370.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	263	0	0	263	263	263	0	0.0%
Permanent Part Time	11	0	0	11	11	11	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Ketchikan Campus (AR 78800) (765)

RDU: University of Alaska Southeast (237)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	3,413.3	0.0	0.0	3,545.9	3,545.9	3,545.9	0.0	0.0%
72000 Travel	120.4	0.0	0.0	120.4	120.4	120.4	0.0	0.0%
73000 Services	940.3	0.0	0.0	940.3	940.3	940.3	0.0	0.0%
74000 Commodities	1,191.1	0.0	0.0	1,191.1	1,191.1	1,191.1	0.0	0.0%
75000 Capital Outlay	42.6	0.0	0.0	42.6	42.6	42.6	0.0	0.0%
77000 Grants, Benefits	84.8	0.0	0.0	84.8	84.8	84.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,792.5	0.0	0.0	5,925.1	5,925.1	5,925.1	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	850.0	0.0	0.0	850.0	850.0	850.0	0.0	0.0%
1004 Gen Fund (UGF)	2,758.3	0.0	0.0	2,824.6	2,824.6	2,824.6	0.0	0.0%
1007 I/A Rcpts (Other)	166.6	0.0	0.0	166.6	166.6	166.6	0.0	0.0%
1048 Univ Rcpt (DGF)	1,791.6	0.0	0.0	1,857.9	1,857.9	1,857.9	0.0	0.0%
1151 VoTech Ed (DGF)	220.9	0.0	0.0	220.9	220.9	220.9	0.0	0.0%
1174 UA I/A (Other)	5.1	0.0	0.0	5.1	5.1	5.1	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	2,758.3	0.0	0.0	2,824.6	2,824.6	2,824.6	0.0	0.0%
Designated General (DGF)	2,012.5	0.0	0.0	2,078.8	2,078.8	2,078.8	0.0	0.0%
Other	171.7	0.0	0.0	171.7	171.7	171.7	0.0	0.0%
Federal	850.0	0.0	0.0	850.0	850.0	850.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	34	0	0	34	34	34	0	0.0%
Permanent Part Time	4	0	0	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
University of Alaska

Component: Sitka Campus (AR 78808) (764)

RDU: University of Alaska Southeast (237)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	5,252.7	0.0	0.0	5,468.9	5,468.9	5,468.9	0.0	0.0%
72000 Travel	391.7	0.0	0.0	391.7	391.7	391.7	0.0	0.0%
73000 Services	1,622.0	0.0	0.0	1,622.0	1,622.0	1,622.0	0.0	0.0%
74000 Commodities	799.0	0.0	0.0	799.0	799.0	799.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	89.8	0.0	0.0	89.8	89.8	89.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,155.2	0.0	0.0	8,371.4	8,371.4	8,371.4	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	1,157.2	0.0	0.0	1,157.2	1,157.2	1,157.2	0.0	0.0%
1004 Gen Fund (UGF)	3,463.8	0.0	0.0	3,571.9	3,571.9	3,571.9	0.0	0.0%
1007 I/A Rcpts (Other)	179.6	0.0	0.0	179.6	179.6	179.6	0.0	0.0%
1048 Univ Rcpt (DGF)	3,123.6	0.0	0.0	3,231.7	3,231.7	3,231.7	0.0	0.0%
1151 VoTech Ed (DGF)	183.5	0.0	0.0	183.5	183.5	183.5	0.0	0.0%
1174 UA I/A (Other)	47.5	0.0	0.0	47.5	47.5	47.5	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	3,463.8	0.0	0.0	3,571.9	3,571.9	3,571.9	0.0	0.0%
Designated General (DGF)	3,307.1	0.0	0.0	3,415.2	3,415.2	3,415.2	0.0	0.0%
Other	227.1	0.0	0.0	227.1	227.1	227.1	0.0	0.0%
Federal	1,157.2	0.0	0.0	1,157.2	1,157.2	1,157.2	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	58	0	0	58	58	58	0	0.0%
Permanent Part Time	4	0	0	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%