

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
University of Alaska

**Results Delivery Unit
Component**

FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Budget Reductions/Additions																	
Systemwide Reduction/Additions																	
2.0	9,868.2	1,054.6	4,009.2	14,934.0	0	1,402.0	-26,131.8	1,054.6	4,009.2	-19,666.0	0	1,402.0	-26,131.8	1,054.6	4,009.2	-19,666.0	0
RDU Total:																	
2.0	9,868.2	1,054.6	4,009.2	14,934.0	0	1,402.0	-26,131.8	1,054.6	4,009.2	-19,666.0	0	1,402.0	-26,131.8	1,054.6	4,009.2	-19,666.0	0
Statewide Programs and Services																	
Statewide Services																	
16,170.4	14,941.4	9,075.6	1,240.4	41,427.8	161	16,170.4	14,941.4	9,075.6	1,240.4	41,427.8	161	16,170.4	14,941.4	9,075.6	1,240.4	41,427.8	161
Office of Information Technology																	
11,542.7	6,960.1	4,379.8	369.5	23,252.1	83	11,542.7	6,960.1	4,379.8	369.5	23,252.1	83	11,542.7	6,960.1	4,379.8	369.5	23,252.1	83
Systemwide Education & Outreach																	
1,893.2	6,050.6	1,791.8	4,133.1	13,868.7	35	2,093.2	6,050.6	1,791.8	4,133.1	14,068.7	35	2,093.2	6,050.6	1,791.8	4,133.1	14,068.7	35
RDU Total:																	
29,606.3	27,952.1	15,247.2	5,743.0	78,548.6	279	29,806.3	27,952.1	15,247.2	5,743.0	78,748.6	279	29,806.3	27,952.1	15,247.2	5,743.0	78,748.6	279
University of Alaska Anchorage																	
Anchorage Campus																	
114,034.3	109,509.4	19,428.9	31,335.8	274,308.4	1,388	114,114.3	109,509.4	19,458.9	31,335.8	274,418.4	1,388	114,114.3	109,509.4	19,458.9	31,335.8	274,418.4	1,388
Kenai Peninsula College																	
7,811.5	6,281.7	557.5	400.8	15,051.5	77	7,811.5	6,281.7	557.5	400.8	15,051.5	77	7,811.5	6,281.7	557.5	400.8	15,051.5	77
Kodiak College																	
2,951.6	1,111.6	331.8	267.7	4,662.7	30	2,951.6	1,111.6	331.8	267.7	4,662.7	30	2,951.6	1,111.6	331.8	267.7	4,662.7	30
Matanuska-Susitna College																	
4,956.9	5,606.0	137.8	245.0	10,945.7	68	4,956.9	5,606.0	137.8	245.0	10,945.7	68	4,956.9	5,606.0	137.8	245.0	10,945.7	68
Prince Wm Sound Comm College																	
3,535.6	3,202.2	589.9	359.4	7,687.1	53	3,481.1	3,202.2	589.9	359.4	7,632.6	53	3,481.1	3,202.2	589.9	359.4	7,632.6	53
Small Business Dev Center																	
807.2	634.0	275.0	1,200.0	2,916.2	0	1,163.3	634.0	275.0	1,200.0	3,272.3	0	1,163.3	634.0	275.0	1,200.0	3,272.3	0
RDU Total:																	
134,097.1	126,344.9	21,320.9	33,808.7	315,571.6	1,616	134,478.7	126,344.9	21,350.9	33,808.7	315,983.2	1,616	134,478.7	126,344.9	21,350.9	33,808.7	315,983.2	1,616

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
University of Alaska

**Results Delivery Unit
Component**

FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
University of Alaska Fairbanks																	
Bristol Bay Campus																	
1,601.5	855.1	216.6	1,401.2	4,074.4	34	1,580.2	910.1	216.6	1,401.2	4,108.1	34	1,580.2	910.1	216.6	1,401.2	4,108.1	34
Chukchi Campus																	
1,082.8	419.8	0.0	934.9	2,437.5	16	1,082.8	419.8	0.0	934.9	2,437.5	16	1,082.8	419.8	0.0	934.9	2,437.5	16
College of Rural and Comm Dev																	
6,408.9	5,418.2	693.5	1,142.3	13,662.9	56	6,408.9	5,418.2	693.5	1,142.3	13,662.9	56	6,408.9	5,418.2	693.5	1,142.3	13,662.9	56
Cooperative Extension Service																	
5,183.0	2,145.6	497.7	3,501.7	11,328.0	83	5,183.0	2,145.6	497.7	3,501.7	11,328.0	83	5,183.0	2,145.6	497.7	3,501.7	11,328.0	83
Fairbanks Campus																	
123,942.8	95,106.1	31,964.0	21,076.2	272,089.1	1,346	124,392.8	95,106.1	31,964.0	21,076.2	272,539.1	1,346	124,392.8	95,106.1	31,964.0	21,076.2	272,539.1	1,346
Fairbanks Organized Research																	
23,748.7	39,650.4	12,078.9	68,806.7	144,284.7	748	23,748.7	39,650.4	12,078.9	68,806.7	144,284.7	748	23,748.7	39,650.4	12,078.9	68,806.7	144,284.7	748
Interior-Aleutians Campus																	
1,967.4	1,756.8	267.5	2,344.7	6,336.4	43	1,967.4	1,756.8	267.5	2,344.7	6,336.4	43	1,967.4	1,756.8	267.5	2,344.7	6,336.4	43
Kuskokwim Campus																	
3,472.1	1,847.2	313.5	1,326.1	6,958.9	52	3,472.1	1,847.2	313.5	1,326.1	6,958.9	52	3,472.1	1,847.2	313.5	1,326.1	6,958.9	52
Northwest Campus																	
1,842.6	446.1	16.1	920.7	3,225.5	21	1,842.6	446.1	16.1	920.7	3,225.5	21	1,842.6	446.1	16.1	920.7	3,225.5	21
UAF Community and Tech College																	
6,401.4	7,084.2	594.1	460.1	14,539.8	78	6,401.4	7,084.2	594.1	460.1	14,539.8	78	6,401.4	7,084.2	594.1	460.1	14,539.8	78
RDU Total:																	
175,651.2	154,729.5	46,641.9	101,914.6	478,937.2	2,477	176,079.9	154,784.5	46,641.9	101,914.6	479,420.9	2,477	176,079.9	154,784.5	46,641.9	101,914.6	479,420.9	2,477
University of Alaska Southeast																	
Juneau Campus																	
23,071.7	16,976.8	1,904.4	3,370.0	45,322.9	263	23,161.7	17,004.6	1,904.4	3,370.0	45,440.7	263	23,161.7	17,004.6	1,904.4	3,370.0	45,440.7	263
Ketchikan Campus																	
2,824.6	2,078.8	171.7	850.0	5,925.1	34	2,824.6	2,078.8	171.7	850.0	5,925.1	34	2,824.6	2,078.8	171.7	850.0	5,925.1	34

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
University of Alaska

**Results Delivery Unit
Component**

FY2014 Governor Amended (10462)						Final FY2014 Operating as Passed (10678)						Final FY2014 Operating Less Vetoes (10668)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
University of Alaska Southeast																	
Sitka Campus																	
3,571.9	3,415.2	227.1	1,157.2	8,371.4	58	3,571.9	3,415.2	227.1	1,157.2	8,371.4	58	3,571.9	3,415.2	227.1	1,157.2	8,371.4	58
RDU Total:																	
29,468.2	22,470.8	2,303.2	5,377.2	59,619.4	355	29,558.2	22,498.6	2,303.2	5,377.2	59,737.2	355	29,558.2	22,498.6	2,303.2	5,377.2	59,737.2	355
Dept Total:																	
368,824.8	341,365.5	86,567.8	150,852.7	947,610.8	4,727	371,325.1	305,448.3	86,597.8	150,852.7	914,223.9	4,727	371,325.1	305,448.3	86,597.8	150,852.7	914,223.9	4,727
Permanent Full Time:				4,727						4,727						4,727	
Permanent Part Time:				222						222						222	
Non Permanent:				0						0						0	
Total Positions:				4,949						4,949						4,949	