

GF & Other Funds

Component Summary University of Alaska

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Budget Reductions/Additions								
Systemwide Reduction/Additions	10,992.9	0.0	0.0	10,924.8	-23,675.2	-23,675.2	0.0	0.0%
RDU Total:	10,992.9	0.0	0.0	10,924.8	-23,675.2	-23,675.2	0.0	0.0%
Statewide Programs and Services								
Statewide Services	39,446.0	0.0	0.0	40,187.4	40,187.4	40,187.4	0.0	0.0%
Office of Information Technology	22,539.2	0.0	0.0	22,882.6	22,882.6	22,882.6	0.0	0.0%
Systemwide Education & Outreac	9,609.4	0.0	0.0	9,735.6	9,935.6	9,935.6	0.0	0.0%
RDU Total:	71,594.6	0.0	0.0	72,805.6	73,005.6	73,005.6	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	238,626.7	0.0	0.0	242,972.6	243,082.6	243,082.6	0.0	0.0%
Kenai Peninsula College	13,657.3	0.0	0.0	14,650.7	14,650.7	14,650.7	0.0	0.0%
Kodiak College	4,286.6	0.0	0.0	4,395.0	4,395.0	4,395.0	0.0	0.0%
Matanuska-Susitna College	10,314.1	0.0	0.0	10,700.7	10,700.7	10,700.7	0.0	0.0%
Prince Wm Sound Comm College	7,110.2	0.0	0.0	7,327.7	7,273.2	7,273.2	0.0	0.0%
Small Business Dev Center	0.0	0.0	0.0	1,716.2	2,072.3	2,072.3	0.0	0.0%
RDU Total:	273,994.9	0.0	0.0	281,762.9	282,174.5	282,174.5	0.0	0.0%
Small Business Development Center								
Small Business Dev Center	1,716.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,716.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	0.0	0.0	0.0	2,673.2	2,706.9	2,706.9	0.0	0.0%
Chukchi Campus	0.0	0.0	0.0	1,502.6	1,502.6	1,502.6	0.0	0.0%
College of Rural and Comm Dev	0.0	0.0	0.0	12,520.6	12,520.6	12,520.6	0.0	0.0%
Cooperative Extension Service	0.0	0.0	0.0	7,826.3	7,826.3	7,826.3	0.0	0.0%
Fairbanks Campus	243,131.5	0.0	0.0	251,012.9	251,462.9	251,462.9	0.0	0.0%
Fairbanks Organized Research	74,307.6	0.0	0.0	75,478.0	75,478.0	75,478.0	0.0	0.0%
Interior-Aleutians Campus	0.0	0.0	0.0	3,991.7	3,991.7	3,991.7	0.0	0.0%

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University of Alaska Fairbanks								
Kuskokwim Campus	0.0	0.0	0.0	5,632.8	5,632.8	5,632.8	0.0	0.0%
Northwest Campus	0.0	0.0	0.0	2,304.8	2,304.8	2,304.8	0.0	0.0%
UAF Community and Tech Colleg	0.0	0.0	0.0	14,079.7	14,079.7	14,079.7	0.0	0.0%
RDU Total:	317,439.1	0.0	0.0	377,022.6	377,506.3	377,506.3	0.0	0.0%
University of Alaska Community Campuses								
Bristol Bay Campus	2,458.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Chukchi Campus	1,435.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	12,226.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Cooperative Extension Service	7,584.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Interior-Aleutians Campus	3,864.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	5,401.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northwest Campus	2,217.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech Colleg	13,687.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	48,876.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
University of Alaska Southeast								
Juneau Campus	41,328.9	0.0	0.0	41,952.9	42,070.7	42,070.7	0.0	0.0%
Ketchikan Campus	4,942.5	0.0	0.0	5,075.1	5,075.1	5,075.1	0.0	0.0%
Sitka Campus	6,998.0	0.0	0.0	7,214.2	7,214.2	7,214.2	0.0	0.0%
RDU Total:	53,269.4	0.0	0.0	54,242.2	54,360.0	54,360.0	0.0	0.0%
Unrestricted General (UGF):	358,264.7	0.0	0.0	368,824.8	371,325.1	371,325.1	0.0	0.0%
Designated General (DGF):	333,284.7	0.0	0.0	341,365.5	305,448.3	305,448.3	0.0	0.0%
Other:	86,334.3	0.0	0.0	86,567.8	86,597.8	86,597.8	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	777,883.7	0.0	0.0	796,758.1	763,371.2	763,371.2	0.0	0.0%