

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Budget Reductions/Additions								
Systemwide Reduction/Additions	15,002.1	0.0	0.0	14,934.0	-19,666.0	-19,666.0	0.0	0.0%
RDU Total:	15,002.1	0.0	0.0	14,934.0	-19,666.0	-19,666.0	0.0	0.0%
Statewide Programs and Services								
Statewide Services	40,606.4	0.0	0.0	41,427.8	41,427.8	41,427.8	0.0	0.0%
Office of Information Technology	22,908.7	0.0	0.0	23,252.1	23,252.1	23,252.1	0.0	0.0%
Systemwide Education & Outreach	13,742.5	0.0	0.0	13,868.7	14,068.7	14,068.7	0.0	0.0%
RDU Total:	77,257.6	0.0	0.0	78,548.6	78,748.6	78,748.6	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	269,637.5	0.0	0.0	274,308.4	274,418.4	274,418.4	0.0	0.0%
Kenai Peninsula College	14,058.1	0.0	0.0	15,051.5	15,051.5	15,051.5	0.0	0.0%
Kodiak College	4,554.3	0.0	0.0	4,662.7	4,662.7	4,662.7	0.0	0.0%
Matanuska-Susitna College	10,559.1	0.0	0.0	10,945.7	10,945.7	10,945.7	0.0	0.0%
Prince Wm Sound Comm College	7,469.6	0.0	0.0	7,687.1	7,632.6	7,632.6	0.0	0.0%
Small Business Dev Center	0.0	0.0	0.0	2,916.2	3,272.3	3,272.3	0.0	0.0%
RDU Total:	306,278.6	0.0	0.0	315,571.6	315,983.2	315,983.2	0.0	0.0%
Small Business Development Center								
Small Business Dev Center	2,916.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,916.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	0.0	0.0	0.0	4,074.4	4,108.1	4,108.1	0.0	0.0%
Chukchi Campus	0.0	0.0	0.0	2,437.5	2,437.5	2,437.5	0.0	0.0%
College of Rural and Comm Dev	0.0	0.0	0.0	13,662.9	13,662.9	13,662.9	0.0	0.0%
Cooperative Extension Service	0.0	0.0	0.0	11,328.0	11,328.0	11,328.0	0.0	0.0%
Fairbanks Campus	262,830.7	0.0	0.0	272,089.1	272,539.1	272,539.1	0.0	0.0%

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
University of Alaska Fairbanks								
Fairbanks Organized Research	142,132.9	0.0	0.0	144,284.7	144,284.7	144,284.7	0.0	0.0%
Interior-Aleutians Campus	0.0	0.0	0.0	6,336.4	6,336.4	6,336.4	0.0	0.0%
Kuskokwim Campus	0.0	0.0	0.0	6,958.9	6,958.9	6,958.9	0.0	0.0%
Northwest Campus	0.0	0.0	0.0	3,225.5	3,225.5	3,225.5	0.0	0.0%
UAF Community and Tech College	0.0	0.0	0.0	14,539.8	14,539.8	14,539.8	0.0	0.0%
RDU Total:	404,963.6	0.0	0.0	478,937.2	479,420.9	479,420.9	0.0	0.0%
University of Alaska Community Campuses								
Bristol Bay Campus	3,859.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Chukchi Campus	2,369.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	13,369.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Cooperative Extension Service	11,086.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Interior-Aleutians Campus	6,209.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Kuskokwim Campus	6,727.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Northwest Campus	3,137.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
UAF Community and Tech College	14,147.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	60,908.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
University of Alaska Southeast								
Juneau Campus	44,553.9	0.0	0.0	45,322.9	45,440.7	45,440.7	0.0	0.0%
Ketchikan Campus	5,792.5	0.0	0.0	5,925.1	5,925.1	5,925.1	0.0	0.0%

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
University of Alaska Southeast								
Sitka Campus	8,155.2	0.0	0.0	8,371.4	8,371.4	8,371.4	0.0	0.0%
RDU Total:	58,501.6	0.0	0.0	59,619.4	59,737.2	59,737.2	0.0	0.0%
Unrestricted General (UGF):	358,264.7	0.0	0.0	368,824.8	371,325.1	371,325.1	0.0	0.0%
Designated General (DGF):	333,284.7	0.0	0.0	341,365.5	305,448.3	305,448.3	0.0	0.0%
Other:	86,334.3	0.0	0.0	86,567.8	86,597.8	86,597.8	0.0	0.0%
Federal:	147,944.3	0.0	0.0	150,852.7	150,852.7	150,852.7	0.0	0.0%
Total Funds:	925,828.0	0.0	0.0	947,610.8	914,223.9	914,223.9	0.0	0.0%
Permanent Full Time:	4,727	0	0	4,727	4,727	4,727	0	0.0%
Permanent Part Time:	222	0	0	222	222	222	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	4,949	0	0	4,949	4,949	4,949	0	0.0%